

National Food Authority

3rd Quarter 2024
Accomplishment Report



OPERATIONS COORDINATION DEPARTMENT

I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

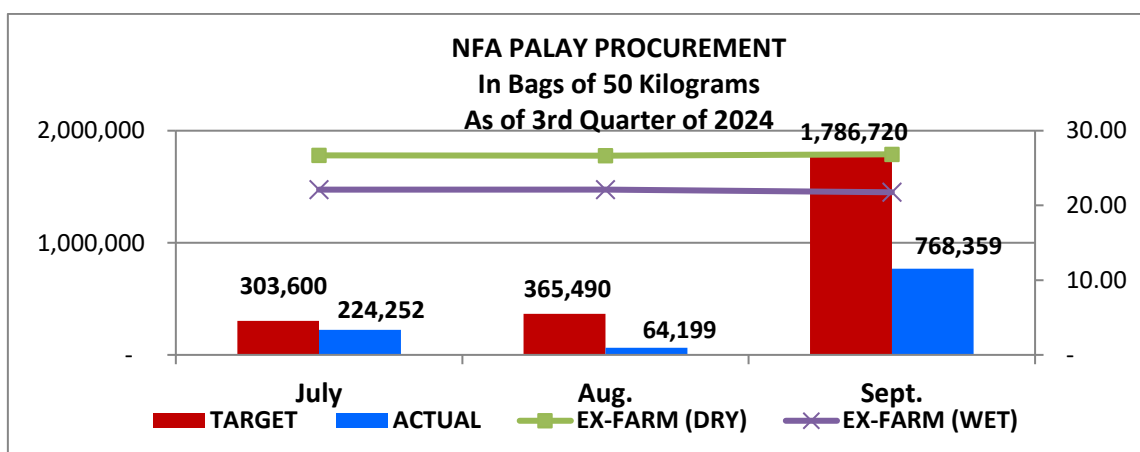
A. PROCUREMENT

For the 3rd quarter of 2024, NFA procured 1,056,810 bags of palay (52,840.5 MT), this achievement represents 43.03% of the quarter's target of 2,455,810 bags (122,790.5 MT). This is about 578.46 % higher than the 155,766 bags (7,788.3 MT) accomplishment for the same quarter last year.

The procurement performance exceeded its target due to the ongoing implementation of the PRICERS program, which has effectively encouraged more farmers to deliver and sell their palay harvests to NFA.

Palay Procurement 3rd Quarter 2024 vs 2023

MONTH	2024		% Acc.	2023
	TARGET	ACTUAL		ACTUAL
July	303,600	224,252	73.86	7,673
Aug.	365,490	64,199	17.57	5,705
Sept.	1,786,720	768,359	43	142,388
TOTAL	2,455,810	1,056,810	43.03%	155,766



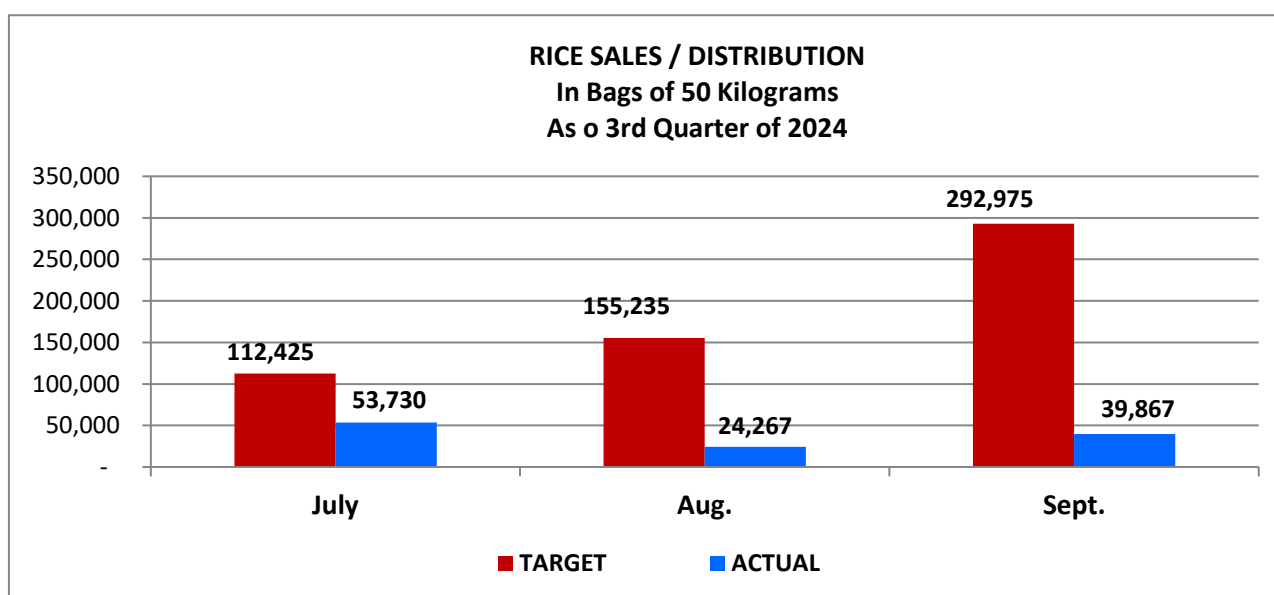
B. DISTRIBUTION

During the third quarter of 2024, NFA distributed 117,864 bags of rice (5,893.2 MT), equivalent to 21.02% accomplishment of the quarter's distribution target of 560,635 (28,031.75 MT). This is 72.84% lower than the 434,100 bags of rice (21,705 MT) accomplishment for the same quarter last year.

Sales of NFA rice was limited only to disaster / calamity response of LGUs and other government relief agencies which did not require substantial volume for the government's relief intervention.

NFA Rice Distribution 3rd Quarter 2024 vs 2023

MONTH	2024		% Acc.	2023
	TARGET	ACTUAL		ACTUAL
July	112,425	53,730	47.79	213,927
Aug.	155,235	24,267	15.63	133,808
Sept.	292,975	39,867	13.61	86,365
TOTAL	560,635	117,864	21.02%	434,100



C. NFA INVENTORY

NATIONAL INVENTORY PROFILE	
Palay Form	5,144,641
Palay in Rice Equivalent at 63% GMR	3,241,124
Milled Rice	207,624
Total Expected Milled Rice Inventory (TEMRI)	3,448,748
Daily Consumption Requirement (DCR)	743,220
Days to Last Based on DCR	4.64
Rice Requirement for 9 days	6,688,980

As of September 30, 2024, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 3,448,747 bags (172,437 MT) It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

For the 3rd quarter of CY 2024 the computed average rating of 100% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON-CONSUMABLE		
July	100%	0.000%	100%	100%
August	100%	0.000%	100%	
September	100%	0.000%	100%	

CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	50
Troubleshooting / updating of various computer applications and IT equipment / peripherals	104

- Monitoring of Data Center

Hyper Converge Infrastructure	Continuing activity
Uninterruptable Power Supply	Continuing activity
Precision Air-Conditioning Unit	Continuing activity
Firewall and Network Switches	Continuing activity

- IT System Development Administration/Maintenance

Payroll System	3
Property Inventory System	2
Cash Monitoring System	62
Electronic Bid Posting System	1
DA UCAS	1
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	43

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	3
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	44

- Web Posting

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Procurement Plans, Reports and Contract Awarded	19

- Attended various meetings regarding NFA Computerization Program
 - NFA Website migration from Joomla to Word Press
 - Implementation and Pilot Testing of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)

Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared materials for presentation to the DA MANCOM
 - Prepared materials for the Mid-Year Assessment of the DA Attached Agencies
 - Prepared input validation for the 2023 – 2028 Philippine Plan of Action for Nutrition (PPAN) implementation plans
 - Prepared and submitted NFA’s 1st Semester Accomplishment Report
 - Prepared memo addressed to DA Sec. Francisco Laurel-Tiu Jr Endorsing the implementing Guidelines on the Disposition of Milled Rice Buffer Stocks and Pricing Mechanism
 - Prepared letter reply relative to the requested data on completed and turned-over DA projects to beneficiaries
 - Prepared letter reply relative to additional data / information for budget briefing
 - Prepared materials for senate budget briefings

- Governance Commission for GOCCs (GCG) Matters
 - Prepared memo to Finance regarding request for funds availability and approval re: ISO re-certification of NFA Region 3
 - Attended meeting on the validation of the 2023 Performance Scorecard
 - Prepared and submitted the additional supporting documents for the validation of the 2023 Performance Scorecard
 - Prepared presentation on the proposed 2025 NFA Performance Scorecard
 - Prepared memorandum to NCR and Regional Office 3 regarding the updates on their ISO progress
 - Attended Orientation Workshop on Integrating Disaster Risk Reduction and Management and Gender Equity, Disability and Social Inclusion in GOCC’s Performance Evaluation System

- Commission on Audit (COA) Matters
 - Attended the COA Exit Conference in relation to the GAD AOM

- Department of Budget and Management (DBM) Matters
 - Prepared and submitted BAR 1 Form for second quarter of FY 2024

- Gender And Development (GAD) Matters
 - Prepared a letter addressed to PCW Chairperson requesting a resource person on the preparation of a GAD Agenda
 - Coordinated and made follow-ups to PCW regarding on GPB FY2024
 - Prepared memo regarding Fund Attribution
 - Prepared and attended meeting of the GAD TWG - - -

- Prepared memo addressed to AGSD regarding the activation of NFA Day Care Center
 - Prepared memo for GAD related activities to be conducted on the celebration of NFA Anniversary
 - Coordinated with PCW regarding the request of meeting prior to the submission of revised NFA GAD GBP 2024
 - Prepared memo to PCW requesting for the extension of deadline of submission of GAD GPB due to inaccessibility of the GMMS portal
 - Prepared memo regarding to the conduct of GAD Awareness and Gender Sensitivity Training as part of the NFA Anniversary week celebration
- Standard Operating Procedure (SOP) Matters
 - Prepared documents, special orders, various materials and acted as secretariat for the series of meeting on the crafting Terms of Reference (TOR) and review of the following SOPs;
 - Disposition of Ageing Milled Rice Stocks
 - Contracted Milling
 - Contracted Drying
 - Trucking and Transportation Services
 - Warehouse Handling and Allied Services
 - Shipping and Port Services
 - MTS Procurement, Dispersal and Utilization
 - Equitable Net Weight Factor
 - Revised SOP on the Implementation of PALLGU
 - Palay Procurement
- Other Matters
 - Prepared materials and presentation for the FY 2025 Budget Briefing for Congress
 - Assisted in the preparation of power point presentation of Administrator regarding panel discussion with MARD on Rice Industry Development.
 - Accomplished update on NFA Agency Risk Management Framework
 - Conducted a visit at the DENR and short-interview, regarding their Day Care Center
 - Attended the 2024 1st Semestral Assessment and Operational Planning Conference as secretariat and IT Support
 - Prepared guidelines, memoranda relative to the conduct of the CY 2025 – 2026 National Integrated Planning Conference
 - Attended PIP/TRIP workshop
 - Prepared materials for presentation in the National Integrated Planning Conference
 - Attended and prepared presentation for the regular Audit Risk Management Committee meeting

- Attended and acted as secretariat in the National Integrated Planning Conference
- Prepared highlights of the 2025 -2026 National Integrated Planning Conference
- Attended the deliberation of the Committee on Ways and Means for House Bill 10678

FINANCE DEPARTMENT

IV. IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of September 30, 2024, amounted to **₱109,115.918** comprising of the following:

Particulars	Balance as of September 30, 2024 (in Million Pesos)
I Short-Term Credit Lines	2,500.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	10.634
IV Net Lending	105,255.284
TOTAL BANK LOANS	109,115.918

INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Finalization of audit report on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices:
 - NFA La Union Branch Office
 - NFA Eastern Pangasinan Branch Office
 - NFA Isabela Branch Office
 - NFA Cagayan Branch Office
- On-going preparation of audit report on Procurement and Milling Operations at:
 - NFA Capiz Branch Office
 - NFA Bukidnon
 - NFA Iloilo Branch Office
- On-going preparation of audit report on Small Value Procurement for supplies and materials and Implementation of Infrastructure Projects and Post-Harvest Facility Repairs at NFA Leyte Branch Office

B. Audit Risk Management Committee (ARMC)

- Prepared notice of meeting, agenda, materials for presentation and minutes of the meeting

LEGAL AFFAIRS DEPARTMENT

For the 3rd quarter of 2024, 919 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	278
Contracts/ SOP reviewed/evaluated	82
Opinions rendered	57
Memos re: Notice of Disallowance	13
Other Memos	71
Pleadings/Orders in Administrative Cases	32
Investigation	20
Admin Memo	3
Litigation	641
Hearing/s attended by Lawyers	30
Pleadings memoranda & related documents prepared by Lawyers	39
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	88
Certifications/COC of no pending case	484
Other Accomplishments	0
TOTAL	919

ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

V. ENHANCE EMPLOYEE COMPETENCIES

A. HUMAN RESOURCE DEVELOPMENT AND SERVICES DIVISION

1. NFA PERSONNEL COMPLEMENT as of September 30, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
Regular			
Central Office	224	146	78
Field Office	2,420	1,791	629
Total	2,644	1,937	707

2. Trainings Conducted

- Human resource conducted thirty (30) different trainings which were participated by eight-nine (89) employees from central office and field offices.

3. Strategic Performance Management System (SPMS)

- Consolidated and updated the employees' IPCR rating database for the 1st Semester (January to June 2024)
- Preparation of the final draft of Revised Guidelines of the NFA SPMSD for approval of the Administrator
- Submitted the Revised NFA SPMS Guidelines to Civil Service Commission (CSC)

4. Other Accomplishment Report

Preparation of Notice of Step Increment	9
Issuance of Requested Personnel Certification and Documents	255
Issuance of Certifications of Ratings for Loyalty Cash Incentives Awards	11
Processing of Appointments	174
Processing of Change in Item Number (CIN)	15
Processing of Acceptance of Resignation	15
Processing of Authority to Transfer	15
Processing of Special Orders (S.O.) – Personnel Movements	11
Request for Budget (Job Order)	1
On-the-Job Training / Work Immersion Program	21 Students Deployed
Notice of Separation	1
Submission of the Revised NFA MSP/SRP	Submitted to CSC

B. GENERAL SERVICES DIVISION

1. Records Management

- On-going conduct of inventory and appraisal of records affected by flood during typhoon carina;
- Sorted records for disposal at MFC 2 warehouse, Valenzuela;
- Assisted various Department in sorting their records at MFC 2 warehouse Valenzuela;
- Encoded series of records and description at Globodox;
- Updated NFA directory;
- Retrieved five (5) 201 files at ACA Records Center Valenzuela
- Coordinated with the National Archives of the Philippines regarding the actual disposal of records affected by flood during the typhoon.

2. Other Accomplishment Report

Communication Dissemination	155
Issuance of Supplies and Materials	3794
Continous maintenance of NFA Central Office Building	112 activities
Continous Preventive Maintenance Schedule (PMS) of Motor Vehicles	26 vehicles