

National Food Authority

March 2024
Accomplishment Report

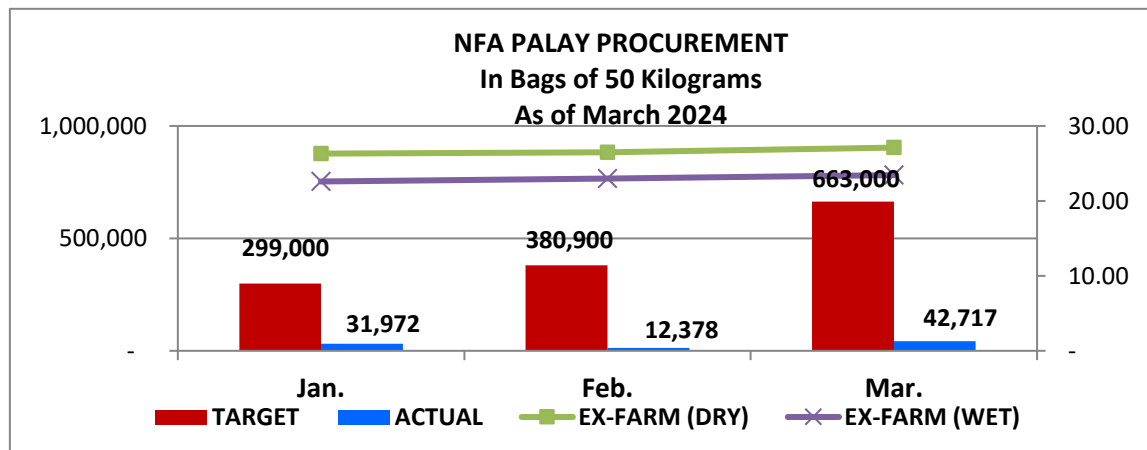


I. OPERATIONS COORDINATION DEPARTMENT

A. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

For the month of March, NFA procured 42,717 bags (21,135.85 MT) of palay, which is 6.44% accomplishment against the procurement target of 663,000 bags (33,150 MT). This is a slight increase in procurement that can be attributed to the continuous effort of the National Food Authority to serve and assist individual farmers and farmers organization, for them to be able to sell their produce to NFA.

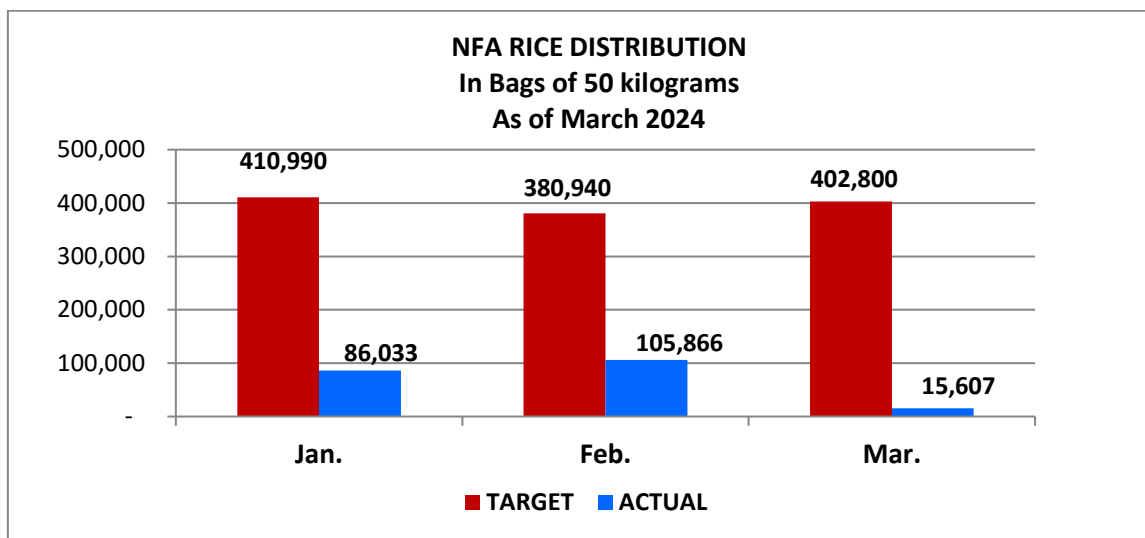


Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of March, NFA distributed 15,607 bags (780.35 MT) of rice, equivalent to 3.87% accomplishment vis-a-vis, the target of 402,800 bags (20,140 MT) and was issued to the following:

- 10,322 bags DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 1227.5 bags for the One-Time Rice Assistance Program
- 4,057.5 bags for government agencies and LGU's rice requirement under EO-51 program



B. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NFA INVENTORY

As of March 31, 2024, NFA has Total Expected Milled Rice Inventory (TEMRI) stock inventory of 831,056 bags (41,553 MT). It should be noted that NFA's inventory only a part of the national rice inventory of the entire country.

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

A. Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	21
Troubleshooting / updating of various computer applications and IT equipment / peripherals	35

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	9
Uninterruptible Power Supply	Continuing Activity
Precision Air-Conditioning Unit	Continuing Activity
Firewall and Network Switches	6

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	5
Cash Monitoring System	17
Property Information System	4
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	7

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	4
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	9

- Web Posting

	Number of Services Rendered
Accomplishment Report	2
Corporate Governance	2
Performance Scorecard	1
Procurement Plans, Reports and Contract Awarded	7
Others:	2

- Reviewed ICT project for CY 2024
- Attended various meetings regarding NFA Computerization Program

B. Corporate Planning

- Anti Red Tape Authority (ARTA) Matters
 - On-going evaluation of NFA Citizen's Charter (Internal and External) for CY 2024
 - Conducted meetings with all concerned Departments and Field Offices for the Crafting of the NFA's Citizens Charter for CY 2024
- Department of Budget and Management (DBM) Matters
 - Prepared letter to PCAF regarding exploratory talks with Civil Society Organizations (CSOs). This is in compliance with the consultation process required by DBM for NFA's 2025 budget proposal and accomplishment of DBM Form 713.
- Governance Commission for GOCCs (GCG) Matters
 - Attended the Performance Target Conference with GCG last March 22, 2023
 - Prepared memorandum to concerned departments regarding the submission of 4th quarter and annual accomplishment report on the 2023 PS.
 - Finalized 4th quarter and annual accomplishment report on the 2023 PS.
 - Prepared memorandum to Administrator regarding Performance Target Conference with GCG
 - Conducted meeting with the concerned departments regarding Performance Scorecard Target Strategic Measure on Buffer Stocking
- Gender And Development (GAD) Matters
 - Submitted the first pass of GAD accomplishment report for FY 2023
 - Coordinated with NFA personnel re: Request of Laguna Lake Development for a Resource Speaker to their GAD Forum on March 20, 2024
 - Facilitated activities and events in celebration of National Women's Month
 - Presented Notice of Meeting and Agenda for the GAD-TWG meeting on March 14, 2024
- Commission on Audit (COA) Matters
 - Prepared reply to Region 3 regarding their COA Audit Query Memorandum
- Department of Budget and Management
 - Prepared draft of DBM Form 711

- Other Matters
 - Assisted in the preparation of power point presentation Feed backing Workshop on the FY 2023 Updating of the PIP and TRIP
 - Attended Climate Change Expenditure Tagging (CCET) Training last March 5, 2024
 - Conducted meetings with all concerned Department and Field Offices for the review and updating of SOPs
 - Acted as secretariat for MANCOM meeting last March 21, 2024

III. FINANCE DEPARTMENT

IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of March 31, 2024, amounted to **₱106,596.634** comprising of the following:

Particulars	Balance as of February 29, 2024 (in Million Pesos)
I Short-Term Credit Lines	4,000.000
II Long-Term Loans	2,700.000
III Foreign-Japanese Rice Loan	20.109
IV Net Lending	99,876.525
TOTAL BANK LOANS	106,596.634

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- On-going Field Audit on Procurement, Milling, and Distribution Operations of NFA Bulacan Branch Office
- On-going Field Audit on Procurement, Milling, and Distribution Operations of NFA Occidental Mindoro Branch Office
- Comprehensive Audit of Administrative and General Services Department (AGSD)

B. Tolerable Allowance (TOLA)

- Issued three (3) certifications for stock (Grains and MTS) accountabilities of NFA officials and rank-and-file employees for purposes of travel abroad, and/or reassignment/transfer

C. Audit Risk Management Committee (ARMC)

- Prepared materials and minutes of the meeting for the conducted ARMC meeting

V. LEGAL AFFAIRS DEPARTMENT

For the month of March, 137 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	41
Notice of Disallowances	6
SOP / Contract Review	13
Opinions rendered	1
Other Memos	17
Administrative case	4
Administrative memo	-
Investigation	-
Certifications	-
Litigation and Prosecution Division	96
Hearing/s attended	10
Pleadings, Memoranda & related documents	3
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	17
Other Accomplishments	3
Certifications	63
TOTAL	137

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

NFA PERSONNEL COMPLEMENT as of March 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	153	71
Field Office	2,420	1,584	836
Total	2,644	1,737	907