

National Food Authority

April 2024
Accomplishment Report

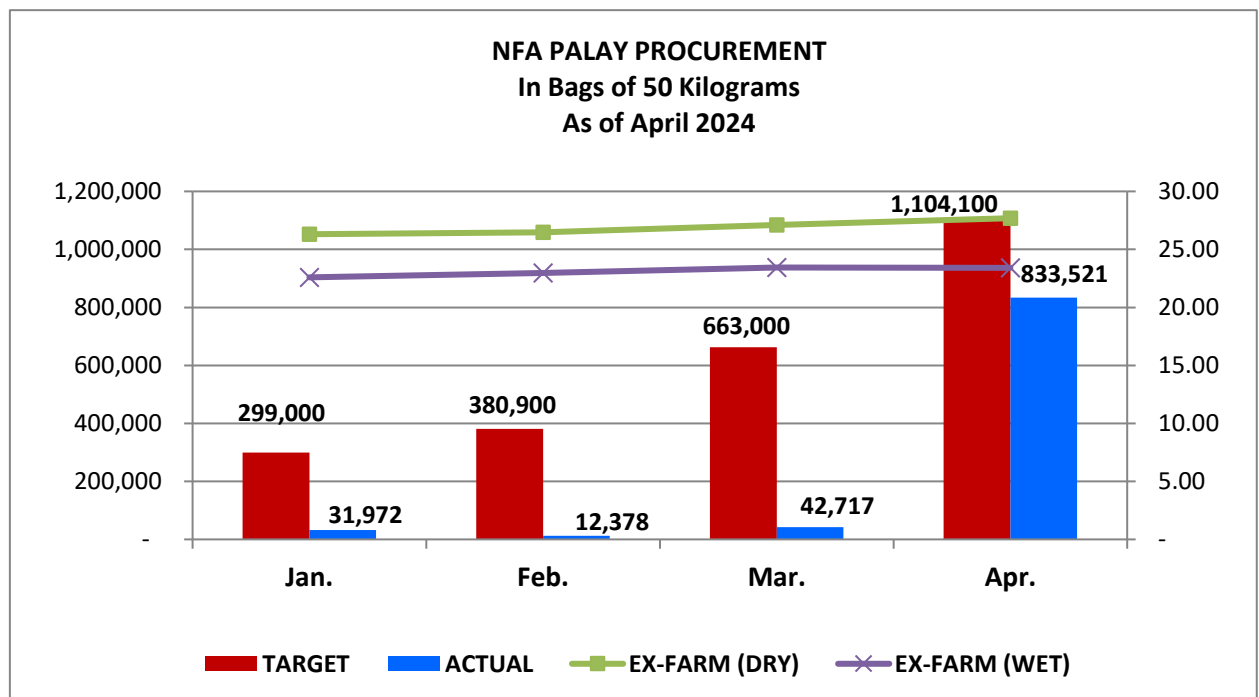


I. OPERATIONS COORDINATION DEPARTMENT

A. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

PALAY PROCUREMENT

For the month of April, NFA procured 833,521 bags (41,676.05 MT) of palay, which is 75.49% accomplishment against the procurement target of 1,104,100 bags (55,205 MT). Increase in procurement compared to the preceding months can be attributed to the good harvest of the summer cropping season and the implementation of the Council-approved Price Range Scheme (PRICERS) for palay procurement activity. This scheme provides the buying price of palay per province is set at a competitive price level, which is at par or above the prevailing ex-farm price and to be adjusted on a weekly basis.

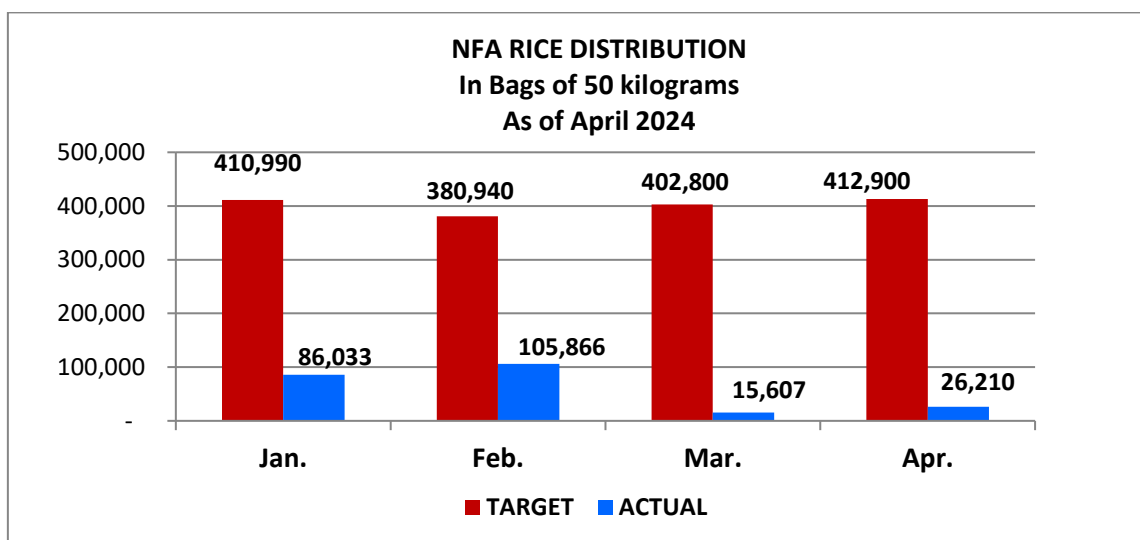


Note: Monthly Procurement volume subject to adjustment and updating

DISTRIBUTION

For the month of April, NFA distributed 26,210 bags (1,310.5 MT) of rice, equivalent to 6.35% accomplishment vis-a-vis, the target of 412,900 bags (20,645 MT) and was issued to the following:

- 15,123 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 11,087 bags for government agencies and LGU's rice requirement under EO-51 program



NFA INVENTORY

As of April 30, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 1,332,837 bags (66,641.85 MT). It should be noted that NFA's inventory is only a part of the national rice inventory of the entire country.

B. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

MONTH 2024	CONDITION OF STOCKS		Compliance to Target
	% SAFE & CONSUMABLE	% NON- CONSUMABLE	
January	99.922%	0.078%	100%
February	99.896%	0.104%	100%
March	99.942%	0.058%	100%
April	99.969	0.031%	100%

II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

A. Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

	Number of Services Rendered
LAN and Internet Connection	29
Troubleshooting / updating of various computer applications and IT equipment / peripherals	26

- Monitoring of Data Center

	Number of Services Rendered
Hyper Converge Infrastructure	Continuing Activity
Uninterruptible Power Supply	2
Precision Air-Conditioning Unit	2
Firewall and Network Switches	4

- IT System Development Administration/Maintenance

	Number of Services Rendered
Payroll System	3
Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS)	4

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

	Number of Services Rendered
EXCOM, MANCOM, Regional Managers meeting & DBCC meeting	4
Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc.	16

- Web Posting

	Number of Services Rendered
Accomplishment Report	2
Corporate Governance	-
Performance Scorecard	-
Procurement Plans, Reports and Contract Awarded	8
Others:	7

- Attended various meetings regarding NFA Computerization Program
 - NFA Website migration from Joomla to Word Press

- Pilot testing and implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)
- Document Records Management System
- Document Signing System and Digital Certificate Registration

B. Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared and submitted the NFAs first quarter narrative accomplishment report
 - Prepared and submitted inputs for the Philippine Plan of Action for Nutrition (PPAN) 2023 – 2028 results framework
- Anti Red Tape Authority (ARTA) Matters
 - On-going evaluation of NFA Citizen’s Charter (Internal and External) for CY 2024
 - Conducted meetings with all concerned Departments and Field Offices for the Crafting of the NFA’s Citizens Charter for CY 2024
- Governance Commission for GOCC (GCG) Matters
 - Submitted the first quarter report on the 2023 Performance Scorecard
 - Submitted the annual accomplishment report on the 2024 Performance Scorecard
 - Submitted the fourth quarter report on the 2023 Performance Scorecard
 - Prepared memorandum cascading the approved 2024 NFA Performance Scorecard
- Gender And Development (GAD) Matters
 - Reviewed and evaluated the comments of the Philippine Commission on Women (PCW) regarding the NFA-GAD 2023 annual accomplishment report
 - Evaluated the submission of reports by regional offices relative to the NFA-GAD 2023 annual accomplishment report
 - Finalized and submitted the NFA-GAD 2023 annual accomplishment report to PCW
 - Attended GAD-Webinar regarding Gender Mainstreaming Concepts and Policy Imperatives with Gender Analysis
 - Evaluated and coordinated regional offices re: NFA’s submission of Means of Verification (MOVs) for attributed programs
- Standard Operating Procedure (SOP) Matters

- Prepared documents, various materials and acted as secretariat for the series of meeting on the crafting and review of the following SOPs;
 - Price Range Scheme (PRICERS)
 - Disposition of Ageing Stocks
 - Farmers Option to Buy-Back (FOBB) Program
- Department of Budget and Management (DBM) Matters
 - Prepared DBM Forms for CY 2025
 - Prepared and submitted the BAR 1 Form first quarter report for CY 2024
- Commission on Audit (COA) Matters
 - Prepared and submitted first quarter report on Government Programs, Plans, and Activity (PPAs)
 - Prepared reply to NFA Regional Office 4 regarding their COA Audit query memorandum on the 2020 and 2021 CNAI
- Other Matters
 - Attended explanatory meeting in Rice and Agricultural Production and Importation
 - Acted as secretariat for MANCOM meeting

III. FINANCE DEPARTMENT

IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of April 30, 2024, amounted to **₱105,246.344** comprising of the following:

Particulars	Balance as of April 30, 2024 (in Million Pesos)
I Short-Term Credit Lines	4,000.000
II Long-Term Loans	1,350.000
III Foreign-Japanese Rice Loan	19.819
IV Net Lending	99,876.525
TOTAL BANK LOANS	105,246.344

IV. INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- On-going Field Audit on Procurement, Milling, and Distribution Operations of NFA Bulacan Branch Office
- On-going Field Audit on Procurement, Milling, and Distribution Operations of NFA Occidental Mindoro Branch Office
- Comprehensive Audit of Administrative and General Services Department (AGSD)

B. Audit Risk Management Committee (ARMC)

- Prepared materials and minutes of the meeting for the conducted ARMC meeting

V. LEGAL AFFAIRS DEPARTMENT

For the month of April, 263 activities pertaining to investigation and litigation were undertaken as follows:

Investigation and Documentation Division	67
Pleadings, Memoranda & related documents	9
SOP / Contract Review	12
Opinions rendered	5
Other Memos	41
Administrative case	-
Litigation and Prosecution Division	196
Hearing/s attended	7
Pleadings, Memoranda & related documents	13
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	18
Other Accomplishments	-
Certifications	91
TOTAL	263

VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

NFA PERSONNEL COMPLEMENT as of April 30, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	148	76
Field Office	2,420	1,775	645
Total	2,644	1,923	721

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