

# National Food Authority

May 2024  
Accomplishment Report

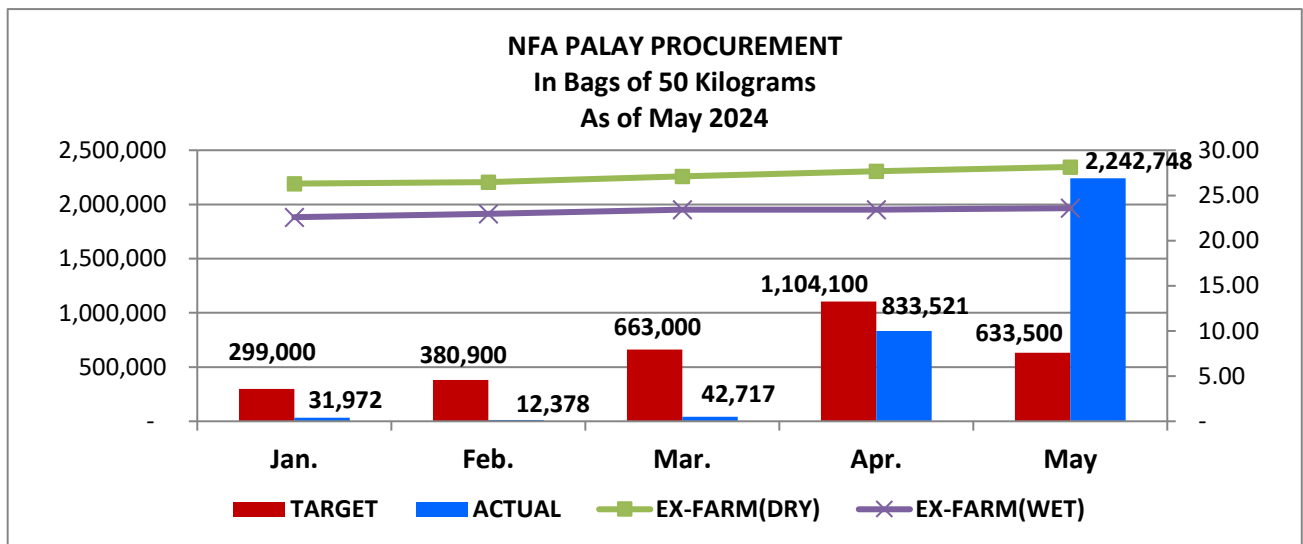


## I. OPERATIONS COORDINATION DEPARTMENT

### A. Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers

#### 1. Palay Procurement

For the month of May, NFA procured 2,242,748 bags (112,137.4 MT) of palay, which is 354.02% accomplishment against the procurement target of 633,500 bags (31,675 MT). Increase in procurement can be attributed to the good harvest of the summer cropping season and the implementation of the Council-approved Price Range Scheme (PRICERS) program for palay procurement activity. This scheme sets the buying price of palay per province at competitive price level, at par or above the prevailing ex-farm price. The PRICERS is also adjusted on a weekly basis for the duration of the procurement season.

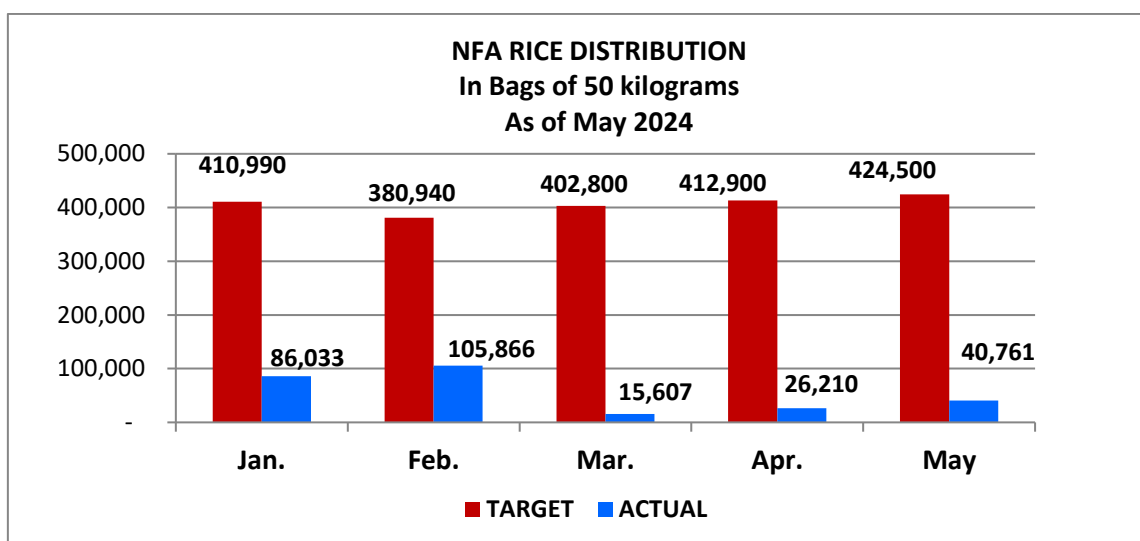


Note: Monthly Procurement volume subject to adjustment and updating

## 2. Distribution

For the month of May, NFA distributed 40,761 bags (2,038.05 MT) of milled rice, equivalent to 9.60% accomplishment vis-a-vis, the target of 424,500 bags (21,225 MT) and was issued to the following:

- 24,633 bags to DSWD, OCD, Legislators, and LGU's for relief operations / calamity response
- 16,128 bags for government agencies and LGU's rice requirement under EO-51 program



## 3. NFA Inventory

As of May 31, 2024, NFA has a Total Expected Milled Rice Inventory (TEMRI) stock inventory of 2,765,500 bags (138,275 MT). It should be noted that NFA's inventory is only a part of the national rice inventory of the entire country.

### B. Stocks Maintained in Good and Consumable Condition

#### 1. National Quality Assessment (QUASAR) of NFA Stocks

| MONTH<br>2024 | CONDITION OF STOCKS    |                      | Compliance<br>to Target |
|---------------|------------------------|----------------------|-------------------------|
|               | % SAFE &<br>CONSUMABLE | % NON-<br>CONSUMABLE |                         |
| January       | 99.922%                | 0.078%               | 100%                    |
| February      | 99.896%                | 0.104%               | 100%                    |
| March         | 99.942%                | 0.058%               | 100%                    |
| April         | 99.969%                | 0.031%               | 100%                    |
| May           | 99.984%                | 0.016%               | 100%                    |

## II. CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

### A. Enhance Competencies of ICT Infrastructure

#### 1. Information Technology/Systems Development

- Technical support for IT Network/Hardware/Software for both Central Office and Field Offices

|  | Number of Services Rendered |
|--|-----------------------------|
| LAN and Internet Connection  | 21                          |
| Troubleshooting / updating of various computer applications and IT equipment / peripherals | 35                          |

- Monitoring of Data Center

|                                 | Number of Services Rendered |
|---------------------------------|-----------------------------|
| Hyper Converge Infrastructure   | Continuing Activity         |
| Uninterruptible Power Supply    | Continuing Activity         |
| Precision Air-Conditioning Unit | Continuing Activity         |
| Firewall and Network Switches   | 1                           |

- IT System Development Administration/Maintenance

|  | Number of Services Rendered |
|--|-----------------------------|
| Payroll System   | 5                           |
| Electronic Integrated Financial and Operations Management Information Systems (e-IFOMIS) | 7                           |
| Property Inventory System  | 4                           |
| Cash Monitoring System   | 17                          |

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

|   | Number of Services Rendered |
|---|-----------------------------|
| EXCOM, MANCOM, Regional Managers meeting & DBCC meeting                   | 4                           |
| Others: Legal hearing, Audit Risk Management Meeting, SOP meetings & etc. | 16                          |

- Web Posting

|   | Number of Services Rendered |
|---|-----------------------------|
| Accomplishment Report                           | 2                           |
| Corporate Governance                            | 2                           |
| Performance Scorecard                           | 1                           |
| Procurement Plans, Reports and Contract Awarded | 6                           |
| Others:   | 11                          |

- Attended various meetings regarding NFA Computerization Program
  - NFA Website migration from Joomla to Word Press
  - Pilot testing and implementation of NFA Personnel Information Portal System (NFA-PIPS) and NFA Personnel Attendance and Leave Monitoring System (NFA-PALMS)
  - Document Records Management System
  - Document Signing System and Digital Certificate Registration

## **2. Corporate Planning**

- Department of Agriculture (DA) Matters
  - Provided documents regarding the ageing stocks for special concerns
- Anti Red Tape Authority (ARTA) Matters
  - Conducted and cascaded to Central Offices and Field Offices the Customer Satisfaction Measurement (CSM) 2024 Google Link Questionnaires.
- Governance Commission for GOCC (GCG) Matters
  - Prepared memorandum to all regional offices regarding first quarter accomplishment report on the 2024 performance scorecard
  - Prepared memorandum to NCR requesting update on their current progress on ISO Certification.
- Gender And Development (GAD) Matters
  - Reconstituted the Special Order on GAD Eccom and TWG-GFPS
- Standard Operating Procedure (SOP) Matters
  - Prepared documents, various materials, and acted as secretariat for the series of meeting on the crafting, review and ammendment of the following SOPs;
    - Price Range Scheme (PRICERS)
    - Disposition of Ageing Milled Rice Stocks
    - MTS Procurement, Dispersal and Utilization
    - Contracted Milling
- Department of Budget and Management (DBM) Matters
  - Prepared and submitted the BP Form 201
- Commission on Audit (COA) Matters
  - Prepared letter reply regarding their request for submission of Gender and Development documents for CY 2023

- Other Matters
  - Prepared and submitted CCET form to Climate Change Commission
  - Prepared Special Order of the Review Committee on Warehouse Handling and Allied Services
  - Prepared a memo addressed to Region III to review Terms of Reference for the Procurement of Private Mechanical Grain Drying Services
  - Acted as secretariat for MANCOM meeting
  - Attended convergence meeting with National Irrigation Administration (NIA)

### III. FINANCE DEPARTMENT

#### A. Improve Cost Efficiency

The outstanding NFA bank loans as of May 31, 2024, amounted to **₱107,258.906** comprising of the following:

| Particulars                    | Balance as of<br>May 31, 2024<br>( in Million Pesos) |
|--------------------------------|--|
| I Short-Term Credit Lines      | 4,600.000  |
| II Long-Term Loans             | 1,350.000  |
| III Foreign-Japanese Rice Loan | 20.240   |
| IV Net Lending                 | 101,288.666  |
| <b>TOTAL BANK LOANS</b>        | <b>107,258.906</b>                                   |

### IV. INTERNAL AUDIT SERVICES DEPARTMENT

#### A. Audit Engagement

- On-going field audit on procurement, milling, and distribution operations of NFA Bulacan Branch Office
- Completed field audit on procurement, milling, and distribution operations of NFA Occidental Mindoro Branch Office
- On-going comprehensive audit of Administrative and General Services Department (AGSD)

#### B. Audit Risk Management Committee (ARMC)

- Prepared materials and minutes of the meeting for the conducted ARMC meeting
- Coordinated with the members of the committee on matters to audit and risk management

## V. LEGAL AFFAIRS DEPARTMENT

For the month of May, 285 activities pertaining to investigation and litigation were undertaken as follows:

|  |            |
|--|------------|
| <b>Investigation and Documentation Division</b>                                    | <b>112</b> |
| Memo and Pleadings re: Disallowances   | 4          |
| SOP / Contract Review  | 27         |
| Opinions rendered  | 11         |
| Other Memos  | 55         |
| Administrative case  | 1          |
| Administrative case Pleadings  | 14         |
| <b>Litigation and Prosecution Division</b>   | <b>173</b> |
| Hearing/s attended   | 17         |
| Pleadings, Memoranda & related documents   | 15         |
| Opinions, reports, requests, queries & communications prepared and sent by Lawyers | 19         |
| Other Accomplishments (2 favorable decisions from court)                           | 2          |
| Certifications   | 120        |
| <b>TOTAL</b>   | <b>285</b> |

- **Two Favorable decision from court**

- Favorable court decision issued by RTC Branch 27, San Fernando La Union in the case of “People of the Philippines vs. Russell Marzan” (Crim. Case Nos. 9978 and 11122) finding the Accused *GUILTY* of malversation.
- Favorable court decision by Court of Appeals, Cagayan de Oro City in the case of “National Food Authority vs. City of Gov’t of General Santos et. Al.” (CA-G.R. SP No. 11151-MIN) dismissing the instant appeal filed by City Gov’t of General Santos.

## VI. ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

### NFA PERSONNEL COMPLEMENT as of May 31, 2024

| Status         | Authorized Positions | Filled-up Positions | Vacancies  |
|----------------|----------------------|---------------------|------------|
| <b>Regular</b> |                      |                     |            |
| Central Office | 224                  | 147                 | 77         |
| Field Office   | 2,420                | 1,762               | 658        |
| <b>Total</b>   | <b>2,644</b>         | <b>1,909</b>        | <b>735</b> |

