

National Food Authority

4th Quarter 2024
Accomplishment Report



OPERATIONS COORDINATION DEPARTMENT

I. ENSURE FOOD SECURITY THROUGH MAINTENANCE OF ADEQUATE BUFFER STOCK SOURCED FROM LOCAL FARMERS

A. PROCUREMENT

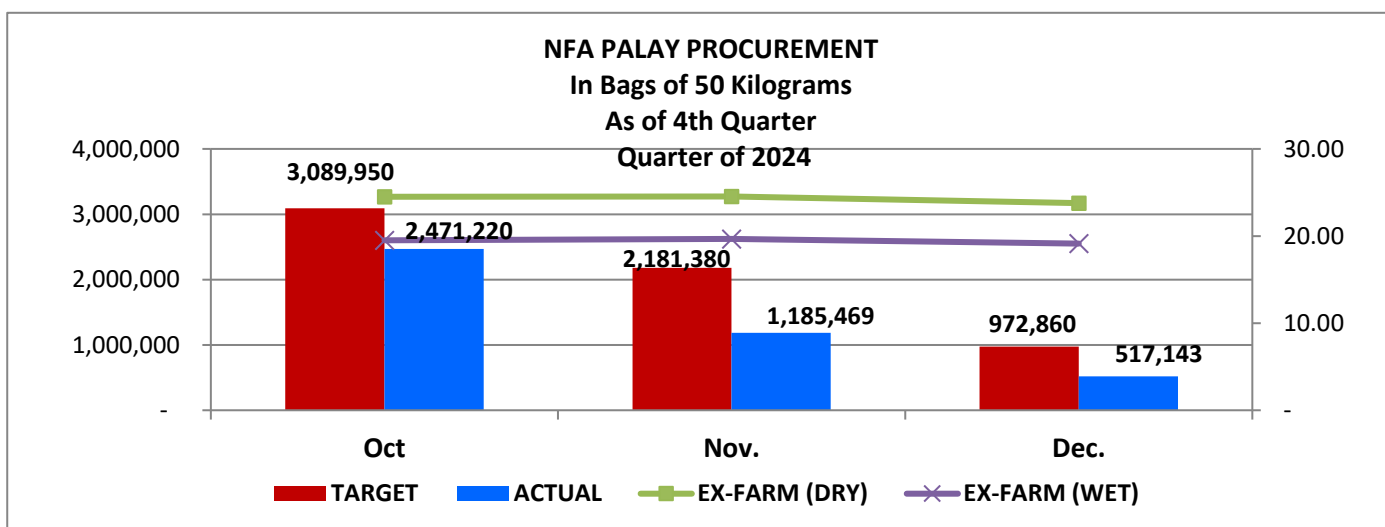
For the 4th quarter of 2024, NFA procured 4,173,832 bags of palay (208,691.6 MT). This achievement represents 66.84% of the quarter's target of 6,244,190 bags (312,209.5 MT). This is about 386.12% higher than the 858,604 bags (42,930.2 MT) accomplishment for the same quarter last year.

Inspite of the implementation of the PRICERS, the non-attainment of the target was mainly due to the NFA's limited drying capacity, when the primary trading during this period is fresh / wet palay.

Palay Procurement
4th Quarter
2024 vs 2023

MONTH	2024		% Acc.	2023
	TARGET	ACTUAL		ACTUAL
Oct.	3,089,950	2,471,220	79.98	679,024
Nov.	2,181,380	1,185,469	54.34	135,937
Dec.	972,860	517,143	53.16	43,643
TOTAL	6,244,190	4,173,832	66.84%	858,604

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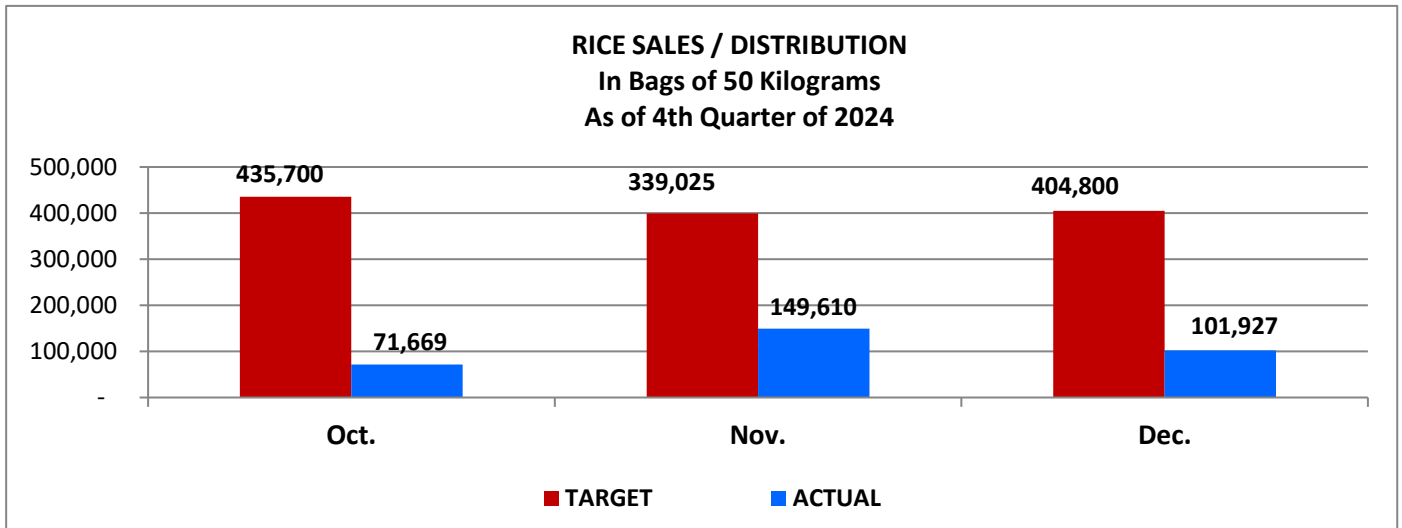
B. DISTRIBUTION

During the 4th quarter of 2024, NFA distributed 323,206 bags of rice (16,160.3 MT), equivalent to 27.40% accomplishment of the quarter's distribution target of 1,179,525 (58,976.25 MT). This is 20.85% lower than the 408,344 bags of rice (20,417.2 MT) accomplishment for the same quarter last year.

Sales of NFA rice was limited only to disaster / calamity response of LGUs and other government relief agencies with minimal volume request for the government's relief intervention.

NFA Rice Distribution 4th Quarter 2024 vs 2023

MONTH	2024		% Acc.	2023
	TARGET	ACTUAL		ACTUAL
Oct.	435,700	71,669	16.45	97,018
Nov.	339,025	149,610	44.13	155,615
Dec.	404,800	101,927	25.18	155,711
TOTAL	1,179,525	323,206	27.40%	408,344



C. NFA INVENTORY

NATIONAL INVENTORY PROFILE	
Palay Form	7,954,948
Palay in Rice Equivalent at 63% GMR	5,011,617
Milled Rice	685,477
Total Expected Milled Rice Inventory (TEMRI)	5,697,094
Daily Consumption Requirement (DCR)	743,220
Days to Last Based on DCR	7.67
Rice Requirement for 9 days	6,688,980

As of December 31, 2024, NFA's Total Expected Milled Rice Inventory (TEMRI) stock inventory of 5,697,094 bags (284,855 MT) It should be noted that NFA's inventory is only part of the national rice inventory of the entire country.

II. STOCKS MAINTAINED IN GOOD & CONSUMABLE CONDITION

NATIONAL QUALITY ASSESSMENT (QUASAR) OF NFA STOCKS

For the 4th quarter of CY 2024 the computed average rating of 100% is within the agency's target commitment with the Governance Commission for GOCCs (GCG), the monthly details of which are presented below:

MONTH	CONDITION OF STOCKS		Compliance to Target	Average (%)
	% SAFE & CONSUMABLE	% NON-CONSUMABLE		
2024				
Ocotober	99.926%	0.074%	100%	99.893%
November	99.863%	0.137%	100%	
December	99.892%	0.108%	100%	

CORPORATE PLANNING AND MANAGEMENT SERVICES DEPARTMENT

III. ENHANCE COMPETENCIES OF ICT INFRASTRUCTURE

Information Technology/Systems Development

- Technical support for IT Network / Hardware / Software for both Central Office and Field Offices

LAN and Internet Connection	128
Troubleshooting / updating of various computer applications and IT equipment / peripherals	78

- Monitoring of Data Center

Hyper Converge Infrastructure	Continuing activity
Uninterruptable Power Supply	Continuing activity
Precision Air-Conditioning Unit	Continuing activity
Firewall and Network Switches	Continuing activity

- IT System Development Administration/Maintenance

Payroll System	8
Cash Monitoring System	56
Electronic Bid Posting System	2

- Technical support for online/virtual and face-to-face meeting of NFA Executives and Employees:

EXCOM, MANCOM & Regional Managers meeting	3
Others: Legal hearing, Audit Risk Management Meeting, Entrance Conference with COA & etc.	73

- Web Posting

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- NFA Software Development and Adoption
 - Development of enhanced SOPWeb
 - NFA Website migration from Joomla to Word Press
 - Adoption of Unified Comprehensive Administrative Systems
 - Personnel Information Portal System (PIPS)
 - Personnel Attendance and Leave Monitoring System (PALMS)
- NFA Network Infrastructure and Security
 - Acquired GovNet Services from DICT
- Submitted DICT NFA Council approved NFA ISSP 2025 - 2027

Corporate Planning

- Department of Agriculture (DA) Matters
 - Prepared and submitted the NFAs third quarter narrative accomplishment report
 - Prepared and submitted NFA-PPAN Accomplishments as of Q3 FY 2024
 - Prepared and submitted Inputs on the Request for Proposed Cooperation Activities under the TCA
 - Prepared and submitted Third Quarter FY 2024 Physical Accomplishment
 - Prepared and submitted January – November Narrative Accomplishment Report and Annexes

- Governance Commission for GOCCs (GCG) Matters
 - Prepared and submitted the proposed 2025 NFA Performance Scorecard
 - Prepared and submitted to GCG 3rd Quarter Accomplishment Report on the 2024 Performance Scorecard
 - Prepared Special Order for Acting Ass. Administrator Veralew DG De Vera as GCG Focal Person
 - Attended the Technical Panel Meeting on the proposed 2025 NFA Performance Scorecard
 - Prepared letter request to NFA Council for the issuance of Secretary's Certificate of the NFA 2025 Performance Scorecard
 - Complied to the requested data on NFA's projects and programs for the benefit of the youth sector

- Gender And Development (GAD) Matters
 - Prepared proposed GPB 2025 to be presented during the TWG meeting
 - Prepared letter to PCW Chairperson to seek clarifications on NFA Issues and concerns
 - Facilitated and acted resource speaker to the GAD meeting with Regional Offices' focal person

- Standard Operating Procedure (SOP) Matters
 - Prepared documents, special orders, various materials and acted as secretariat for the series of meeting on the crafting Terms of Reference (TOR) and review of the following SOPs;
 - Contract Milling
 - Warehouse Handling and Allied Services
 - Shipping and Port Services

- Trucking Services
- Palay Procurement
- Implementation of PALLGU
- Disposition of Ageing Milled Stocks

FINANCE DEPARTMENT

IV. IMPROVE COST EFFICIENCY

The outstanding NFA bank loans as of December 31, 2024, amounted to **₱106,638.666** million comprising of the following:

Particulars	Balance as of December 31, 2024 (in Million Pesos)
I Short-Term Credit Lines	1,500.000
II Long-Term Loans	---
III Foreign-Japanese Rice Loan	9.938
IV Net Lending	107,382.361
TOTAL BANK LOANS	106,638.666

INTERNAL AUDIT SERVICES DEPARTMENT

A. Audit Engagement

- Completed audit report on palay procurement and all related warehousing activities and volumetric count of palay of the following NFA Field Offices:
 - NFA La Union Branch Office
 - NFA Eastern Pangasinan Branch Office
 - NFA Isabela Branch Office
 - NFA Cagayan Branch Office
- Completed audit report on Procurement and Milling Operations of:
 - NFA Bukidon Branch Office
- Finalization of audit report on Procurement and Milling Operations of:
 - NFA Capiz Branch Office
 - NFA Iloilo Branch Office
 - NFA North Cotabato Branch Office
 - NFA South Cotabato Branch Office
- Finalization of audit report on Small Value Procurement for supplies and materials and Implementation of Infrastructure Projects and Post-Harvest Facility Repairs of NFA Leyte Branch Office
- Finalization of Audit report on Quality Maintenance of Grains Stocks and Disposition of Stocks

- NFA Davao Del Sur Branch Office
- NFA Davao Oriental Branch Office
- NFA Agusan Del Sur Branch Office
- NFA Surigao Del Sur Branch Office
- NFA Albay Branch Office
- NFA Camarines Sur Branch Office
- NFA Zamboanga City Branch Office
- NFA Zamboanga Del Sur Branch Office
- NFA Maguindanao Branch Office

B. Audit Risk Management Committee (ARMC)

- Prepared notice of meeting, agenda, materials for presentation and minutes of the meeting
- Conducted Regular ARMC Meeting on December 19, 2024
- Coordinated with members of the Committee on matters pertaining to Audit Risk Management and provide overall support to the meeting

LEGAL AFFAIRS DEPARTMENT

For the 4th quarter of 2024, 623 activities pertaining to Investigation, documentation and litigation were undertaken as follows:

Investigation and Documentation	225
Contracts/ SOP reviewed/evaluated	57
Opinions rendered	20
Memos re: Notice of Disallowance	2
Other Memos	83
Pleadings/Orders in Administrative Cases	53
Investigation	10
Litigation	398
Hearing/s attended by Lawyers	23
Pleadings memoranda & related documents prepared by Lawyers	50
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	60
Certifications/COC of no pending case	260
Other Accomplishments	5
TOTAL	623

ADMINISTRATIVE AND GENERAL SERVICES DEPARTMENT

V. ENHANCE EMPLOYEE COMPETENCIES

A. HUMAN RESOURCE DEVELOPMENT AND SERVICES DIVISION

1. NFA PERSONNEL COMPLEMENT as of December 31, 2024

Status	Authorized Positions	Filled-up Positions	Vacancies
<i>Regular</i>			
Central Office	224	161	63
Field Office	2,420	1,877	543
Total	2,644	2,038	606

2. Trainings Conducted

- Human resource conducted twenty-seven (27) different trainings which were participated by two hundred ninety-nine (299) employees from central office and field offices.

3. Other Accomplishment Report

Prepared of Notice of Step Increment	8
Issuance of Requested Personnel Certification and Documents	148
Issuance of Certifications of Ratings for Loyalty Cash Incentives Awards	11
Signed Appointmens	22
Approved Change in Item Number (CIN)	2
Approved Acceptance of Resignation	2
Approved Authority to Transfer	7
Approved Special Orders (S.O.) – Personnel Movements	3
Approved Request for Budget (Job Order)	8
Approved Contract of Service	2
Processed Recruitment / Applicants	750
Deployed On-the-Job Training / Work Immersion Program	88
Notice of Separation	1
Submission of the Revised NFA MSP/SRP	Approved

B. GENERAL SERVICES DIVISION

1. Records Management

- On-going conduct of inventory and appraisal of records affected by flood during typhoon carina;

- Sorting, re-piling, drying of records for disposal at MFC 2 warehouse Valenzuela;
- Encoding of records series title and description at Globodox;
- Retrieval of thirteen (13) 201 files at ACA Records Center Valenzuela
- Updating of NFA Directory

2. Other Accomplishment Report

Communication Dissemination	168
Issuance of Supplies and Materials	3188
Continous maintenance of NFA Central Office Building	74 activities