

NATIONAL FOOD AUTHORITY - INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2024

CODE (PAP)	PROCUREMENT PROJECT	PMO/END-USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of the Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PB-01	Provision of Janitorial and Allied Services for the period January 01, 2024 to December 31, 2024	AGSD	YES	Competitive Bidding	10/4/2023	10/24/2023	10/27/2023	10/28/2023	COB	24,000,000.00	24,000,000.00		
PB-02	Provision of Security Services for NFA Central Office for the Period January 1, 2024 to January 1, 2025	AGSD	YES	Competitive Bidding	10/4/2023	10/24/2023	10/27/2023	10/28/2023	COB	70,000,000.00	70,000,000.00		
PB-03	Preventive Maintenance of Airconditioning Units at Central Office New Bldg., L-Shaped Bldg, ACA REcord Center	AGSD	YES	Competitive Bidding	10/4/2023	10/24/2023	10/27/2023	10/28/2023	COB	2,500,000.00	2,500,000.00		
PB-04	Construction of Multi-level Steel Parking at NFA Warehouse	AGSD	NO	Competitive Bidding	01/02/2024	01/22/2024	01/25/2024	01/26/2024	COB	50,000,000.00		50,000,000.00	
PB-05	Hiring of Appraisal Services for NFA Properties amounting to P10Million and above	AGSD	NO	Competitive Bidding	01/02/2024	01/22/2024	01/25/2024	01/26/2024	COB	2,000,000.00	2,000,000.00		
PB-06	Development of Property Inventory System	AGSD	NO	Competitive Bidding	01/02/2024	01/22/2024	01/25/2024	01/26/2024	COB	2,000,000.00	2,000,000.00		
PB-07	Rehabilitation / Renovation of Old Record Center at ACA Valenzuela	AGSD	NO	Competitive Bidding	01/02/2024	01/22/2024	01/25/2024	01/26/2024	COB	5,000,000.00		5,000,000.00	
PB-08	Roofing and Provision of Canopy at New Record Center ACA Valenzuela	AGSD	NO	Competitive Bidding	01/02/2024	01/22/2024	01/25/2024	01/26/2024	COB	2,000,000.00		2,000,000.00	
PB-09	Procurement of Human Resource Information System (HRIS) with Built in Attendance and Payroll System	AGSD	NO	Competitive Bidding	10/07/2024	10/27/2024	10/30/2024	10/31/2024	COB	60,000,000.00	60,000,000.00		
PB-10	Supply and Delivery of Network Switches for Field Offices	CPMSD	NO	Competitive Bidding	03/01/2024	03/21/2024	03/24/2024	04/03/2024	COB	4,010,000.00	4,010,000.00		
PB-11	Supply and Delivery of Access Point	CPMSD	NO	Competitive Bidding	03/01/2024	03/21/2024	03/24/2024	04/03/2024	COB	33,000,000.00	33,000,000.00		
PB-12	Supply and Delivery of Laptops for CO/FO	CPMSD	NO	Competitive Bidding	03/01/2024	03/21/2024	03/24/2024	04/03/2024	COB	13,898,000.00	13,898,000.00		
PB-13	Supply and Delivery of Desktops for CO/FO	CPMSD	NO	Competitive Bidding	03/01/2024	03/21/2024	03/24/2024	04/03/2024	COB	24,802,000.00	24,802,000.00		
PB-14	Supply and Delivery of Printers and Scanners	CPMSD	NO	Competitive Bidding	03/01/2024	03/21/2024	03/24/2024	04/03/2024	COB	3,405,000.00	3,405,000.00		
PB-15	Supply and Delivery of Next Generation Firewall Device for Field Offices	CPMSD	NO	Competitive Bidding	02/01/2024	02/21/2024	02/24/2024	03/05/2024	COB	20,000,000.00	20,000,000.00		
PB-16	Supply and Delivery of Data Cabinet, Patch Panel, Data Cable, Data Outlets, etc. and Installation Services	CPMSD	NO	Competitive Bidding	03/01/2024	03/21/2024	03/24/2024	04/03/2024	COB	9,500,000.00	9,500,000.00		
PB-17	Supply and Delivery of Office Productivity Tool	CPMSD	NO	Competitive Bidding	02/01/2024	02/21/2024	02/24/2024	03/05/2024	COB	12,720,000.00	12,720,000.00		
PB-18	Provision of Internet Subscription for Central Office	CPMSD	YES	Competitive Bidding	01/02/2024	01/22/2024	01/25/2024	01/26/2024	COB	4,000,000.00	4,000,000.00		
SUB TOTAL - COMPETITIVE BIDDING										342,835,000.00	285,835,000.00	57,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-001	Insurance Coverage of Central Office Properties	AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	2,500,000.00	2,500,000.00		
AMP-002	Professional Fees, Accreditations, Permits, and Tests	AGSD	NO	Agency to Agency	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-003	Registration of Central Office Vehicles	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	150,000.00	150,000.00		
AMP-004	Insurance Coverage of Central Office Properties and Vehicles	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	4,000,000.00	4,000,000.00		
AMP-005	Renewal of Driver's License of Central Office Drivers	AGSD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	as needed	as needed	COB	10,000.00	10,000.00		
AMP-006	Common Use Supplies Available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment and Peripherals / Computer Supplies / Consumables / Office Equipment / Vehicle Spareparts & Accessories / Additives / Construction Supplies and Other Supplies and Equipment including Emergency Purchases	All Department	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	6,023,279.40	6,023,279.40		
AMP-007	Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment and Peripherals / Computer Supplies / Consumables / Office Equipment / Vehicle Spareparts & Accessories / Additives / Construction Supplies and Other Supplies and Equipment including Emergency Purchases	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00		
AMP-008	Courier / Postal Services (For	All Department	NO	Direct Contracting	year round	year round	year round	year round	COB	1,500,000.00	1,500,000.00		
AMP-009	Accountable Forms and other mail	All Department	NO	Shopping	as needed	as needed	as needed	as needed	COB	3,000,000.00	3,000,000.00		
AMP-010	Procurement of Diesoline	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-011	Payment for Electricity	AGSD	NO	NP-53.5 Agency-to-Agency	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-012	Payment for Water Consumption	AGSD	NO	Direct Retail Purchase	01/03/2024	01/09/2024	01/24/2024	01/25/2024	COB	6,000,000.00	6,000,000.00		
AMP-013	Repair of Furniture & Fixtures and Office Equipment	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	11,000,000.00	11,000,000.00		
AMP-014	Payment for Telephone Subscription and Units	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	8,000,000.00	8,000,000.00		
AMP-015	Operationalization of (SARA) Smarter Approaches Reinvigorate Agriculture as an Industry	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-016	Rubber Rolls and Abrasive Stone	AGSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-017	Constructors Performance Evaluation System (CPES) Accreditation Training for Engineers	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	1,500,000.00	1,500,000.00		
AMP-018	Conduct of Engineer's Conference	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	1,500,000.00	1,500,000.00		
AMP-019	Construction Project Cost Estimating, Budgeting and Control Seminar/Workshop	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	100,000,000.00	100,000,000.00		
AMP-020	Renewal of License of Professionals	AGSD	NO	Direct Contracting	year round	year round	year round	year round	COB	100,000.00	100,000.00		
AMP-021		OCD-TSD	NO	NP-53.5 Agency-to-Agency	year round	year round	year round	year round	COB	40,000.00	40,000.00		
		OCD-TSD	NO	Direct Contracting	year round	year round	year round	year round	COB	100,000.00	100,000.00		
		OCD-TSD	NO	NP-53.5 Agency-to-Agency	year round	year round	year round	year round	COB	3,300.00	3,300.00		

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AMP-022	Honorarium for Resource Speakers and Subject Matter Experts	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-023	Meals and Snack for AGSD Sponsored Internal Trainings (see attached Schedule 8)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-024	Meals and Snacks for Other Trainings Sponsored by Other Central Office Departments (See Attached Schedule 8)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-025	Snacks and Meals for Various Employee Relations Programs and Activities (Tribute to Retirees)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,500,000.00	1,500,000.00		
AMP-026	Consultancy Services for Human Resource Development Programs and Activities	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-027	Job Order to assist in the Electronic Document Management System Project	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	252,000.00	252,000.00		
AMP-028	Records Management System (Re-Installation of Globodex and Upgrading to Higher version of Document Tracking System)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	800,000.00	800,000.00		
AMP-029	Snacks and Meals During Christmas and Anniversary Program / Celebration	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-030	NFA Chorale Members and Conductor Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-031	Rental of Sound and Lights System for Anniversary and Christmas	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-032	Stage, LED Wall, Backdrop Design and Materials for Anniversary and Christmas	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-033	Video and Photo Coverage of NFA Anniversary, Christmas and Other Various Activities and Programs of NFA	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-034	Snacks and Meals During Christmas and Anniversary Program / Celebration	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-035	Meals during Loading/Unloading of Unserviceable/Junk Properties	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00		
AMP-036	Meals for Semi Annual / Annual Inventory	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-037	Lodging Supplies and Materials for Staffhouse	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-038	Bed Frames and Mattresses	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-039	Various Furnitures and Fixtures for Staffhouse	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-040	Staffhouse Pantry Supplies and Materials	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-041	Staffhouse Maintenance, Repairs Renovation and Improvement	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-042	Repairs and Maintenance of Two (2) Units Fuji-Sino Elevators	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-043	Supply and Installation of Chandelier for New Building	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		

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AMP-044	Supply and Installation of Digital Signage for Ground Floor Lobby	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-045	Repair & Maintenance / Renovation / Rehabilitation / Improvement of NFA Owned Buildings (Old & New Records Center at ACA Compound, Motorpool, L-Shaped Building & NFA New Building)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,500,000.00	4,500,000.00		
AMP-046	Meals / Snacks for transfer of records from old building to warehouse and disposition of valueless records.	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-047	Various Furniture & Fixtures	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-048	Meals during NFA Competency Framework meetings	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	54,000.00	54,000.00		
AMP-049	Cash Rewards and Incentives (PRAISE Awards and other claims)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	735,000.00	735,000.00		
AMP-050	Procurement of Service Award Plaques	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	600,000.00	600,000.00		
AMP-051	Procurement of Service Award Tokens	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-052	Frames, Plaques, Sintra Board, Cargo Shipping of Plaques and Tokens	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	250,000.00	250,000.00		
AMP-053	Materials during SPMS Meetings, Trainings and Other Activities	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	54,000.00	54,000.00		
AMP-054	Meals during NFA-PRAISE Committee Meetings/Activities	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	54,000.00	54,000.00		
AMP-055	Purchase of Psychometric Test/Testing Materials	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		
AMP-056	Purified Drinking Water	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	400,000.00	400,000.00		
AMP-057	Supplies/Materials/Equipment Intended to Fight Covid-19	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-058	Various office Supplies, Equipment & Machineries	AGSD	NO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-059	Laundry Services of Staffhouse Linens	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-060	Maintenance - Servicing/Minor/Major Repairs/Maintenance of Central Office Service Vehicles, Trucks and Shuttle Buses	AGSD	NO	NP-53.9 Small Value Procurement	as needed	N/A	as needed	as needed	COB	3,000,000.00	3,000,000.00		
AMP-061	Records Storage Rack	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	135,000.00	135,000.00		
AMP-062	ID Printer	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-063	Steel Filing Cabinet (4 Drawers), TV / Monitor	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-064	8100 Retransfer Film	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-065	Color Ribbon YMCK	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	125,000.00	125,000.00		
AMP-066	Pentablot for E-Signature	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-067	PVC Card	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	35,000.00	35,000.00		
AMP-068	Inverter Aircon	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-069	Paper & PVC Shredder	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-070	Vaccum Cleaner	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-071	Long Desk Table	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-072	Steel Cabinet (4 Drawers)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-073	EDMS Upgrade of Server	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-074	Plastic Envelope for File 201 (Accordion)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	230,000.00	230,000.00		
AMP-075	Dehumidifier	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	12,000.00	12,000.00		

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AMP-076	Repair of Photocopier, Photocopier	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	800,000.00	800,000.00		
AMP-077	Procurement of Document Scanner with Built-In OCR (Optical Character Recognition) and indexing feature	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	7,500,000.00	7,500,000.00		
AMP-078	Sports and Cultural Allowance	All Departments	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	336,000.00	336,000.00		
AMP-079	Team Building (Meal Allowance)	All Departments	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	44,800.00	44,800.00		
AMP-080	Team Building Venue	All Departments	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-081	NFA Christmas Celebration (Meal Allowance)	All Departments	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112,000.00	112,000.00		
AMP-082	NFA Anniversary Allowance (Meal Allowance)	All Departments	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112,000.00	112,000.00		
AMP-083	Registration Fee for External Trainings of Central And Field Offices	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,567,000.00	10,567,000.00		
AMP-084	Purchase of Sports/Games Equipment	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-085	Venue Rental for Summer Fun Games	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-086	Snacks and Meals During Summer Fun Games	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-087	Purchase of Various Sports and Physical Fitness and Wellness Materials and Equipment	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-088	Meals and Snack During Meetings, Planning and Preparation of Anniversary and Christmas	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00		
AMP-089	Purchase of Tarpaulin Backdrops for Events (Anniversary and Christmas)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-090	Flower Arrangement for Anniversary and Christmas Mass	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-091	Purchase of Supplies and Materials for Various Internal Trainings Sponsored by AGSD and Other Central Office Departments	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-092	Other Professional Services Fee for Graphic Design, Physical Fitness Instructor, Referees, Judges, Guest Performers, ETC.	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-093	Team Building Activities for Central and Field Offices	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,493,000.00	1,493,000.00		
AMP-094	Sports and Cultural Fund	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	3,966,000.00	3,966,000.00		
AMP-095	Participation to Various Sports and Athletic and Cultural Activities (GCAA)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-096	NFA Band Members Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	150,000.00	150,000.00		
AMP-097	NFA Band Instruments and Equipments	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-098	NFA Band Members Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	40,000.00	40,000.00		
AMP-099	NFA Dance Troupe Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-100	NFA Dance Troupe Instructor and Members Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-101	NFA Dance Troupe Instructor Honorarium	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-102	Equipment Costing more than 15,000.00	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-103	Registration Fee for External Trainings of Central And Field Offices	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,567,000.00	10,567,000.00		
AMP-104	GAD Trainings and Activities	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	100,000.00	100,000.00		
AMP-105	GAD Supplies and Materials	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	475,000.00	475,000.00		
AMP-106	Provision of Maintenance and License for 1 year on Firewall for CO	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-107	Supply and Delivery of various ICT spareparts, Equipment, Software and Services	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000,000.00	2,000,000.00		
AMP-108	Provision of Preventive and Remedial Maintenance of Precision Airconditioning Unit (PACU)	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	800,000.00	800,000.00		
AMP-109	Meal expenses and accommodations for the 2025 NFA National Planning Conference	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	492,400.00	492,400.00		
AMP-110	Digital Voice Recorder (DVR) 2 units	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	12,831.28	12,831.28		
AMP-111	Telefax Machine (2 units)	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-112	Gavel Set	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,500.00	1,500.00		
AMP-113	Dry Seal (for LAD certifications)	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,500.00	2,500.00		
AMP-114	Whiteboard (acrylic) with stand (2 pcs)	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	16,000.00	16,000.00		
AMP-115	Digital Clock (3 pcs)	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,620.00	4,620.00		
AMP-116	Ring Bind Machine	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00		
AMP-117	Safety Vault	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	4,400.00	4,400.00		
AMP-118	Heavy Duty Stapler (2 units)	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,000.00	2,000.00		
AMP-119	Metal Tray Organizer (20 pcs)	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	9,000.00	9,000.00		
AMP-120	Video Conferencing Subscription	LAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,800.00	10,800.00		
AMP-121	Meals for DBCC Meetings	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	238,000.00	238,000.00		
AMP-122	Meals for Congress/Senate Budget Hearings	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112,000.00	112,000.00		
AMP-123	Meals for COA Entrance/Exit Conference	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-124	Meals for Department Planning	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	9,000.00	9,000.00		
AMP-125	Meals for Accountants' & Budget Officers' Conference	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	960,400.00	960,400.00		
AMP-126	Meals for Finance Department General Meetings	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	108,000.00	108,000.00		
AMP-127	Supply, Delivery & Installation of Accordion Wall Divider	OAAO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	40,000.00	40,000.00		
AMP-128	Provision for Access Door & Repainting of Office for OAAO	OAAO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	49,000.00	49,000.00		
AMP-129	Representation Expenses	OAAO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	70,000.00	70,000.00		
AMP-130	Optical Character Recognition (OCR)	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	7,000.00	7,000.00		
AMP-131	Digital Voice Recorder (DVR)	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	6,000.00	6,000.00		
AMP-132	Wireless Presenter/Pointer	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	7,339.16	7,339.16		
AMP-133	Meals for Regular Council Meeting	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	432,000.00	432,000.00		
AMP-134	Meals for Special Council Meeting	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	432,000.00	432,000.00		
AMP-135	Meals for Executive Committee Meeting	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	45,000.00	45,000.00		
AMP-136	Meals for GNRC Meeting	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	90,000.00	90,000.00		
AMP-137	Meals for Corporate Governance Scorecard Meeting	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	48,000.00	48,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-138	Meals for OCS Staff Meeting	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	18,000.00	18,000.00		
AMP-139	Publication	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-140	Notarial Fees	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00		
AMP-141	Online Storage Services Subscription for one (1) year	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	50,000.00	50,000.00		
AMP-142	Per Diem payment for Farmer's Representative	OCS	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	180,000.00	180,000.00		
AMP-143	Supplies, Materials, Office Equipment, Furnitures/ Appliances/Goods/Job Out Services	All Departments	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	3,935,338.13	3,935,338.13		
AMP-144	Corporate Give-aways for NFA Council	OCS		Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	52,400.00	52,400.00		
AMP-145	Meals for meetings, conference, trainings & workshops	OCD TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	330,000.00	330,000.00		
AMP-146	Analytical Balance	OCD TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	450,000.00	450,000.00		
AMP-147	Calibration of Various Scientific, Technical & Equipment/Device	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	363,000.00	363,000.00		
AMP-148	Purchase/Repair/Replacement of Various Technical and Scientific, Laboratory, Pest Control and metrological Equipment	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	1,000,000.00	1,000,000.00		
AMP-149	Various Supplies, Materials, Equipment & Meals for Review of Policies and Guidelines on Procurement, Distributin, Inventory Management, Buffer Stocking and Other Rice Programs, Conduct of Operations-Related Activities such as Provision of Logistical Requirements to Field Offices and Action to Queries / Request	OCD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	221,700.00	221,700.00		
AMP-150	Various Supplies, materials, Equipment & Meals for Assessment on Compliance to Existing Policies, Guidelines and Standard Operating Procedures, Conduct of Regional Managers Meeting, Regional Coordinators Conduct of Field Inspection/Spot-Checking, Conduct of PFAB Meeting, Area Conference: Warehouse Supervisors and Regional Economists, Revival of the Rice Fortification Program, Attendance to Various Meetings, Briefings and Other Conferences, Risk Management: Calamity and Disaster Preparedness, Data Bank Maintenance	OCD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	2,169,700.00	2,169,700.00		
AMP-151	Various Supplies, materials, Equipment & Meals for Rice Distributions for Pantawid Pamilyang Pilipino Program (4Ps) Beneficiaries, Area Conference for Branch Managers (BMs) and Assistant Branch Managers (ABMs)	OCD	NO	Shopping	as needed	as needed	as needed	as needed	COB	416,800.00	416,800.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-152	Various Supplies, Materials, Equipment & Meals for Implementation of Asean Plus Three Emergency Rice Reserve (APTERR) Program, Linkages to International Agencies, Organizations and Governing Bodies, OCD National Planning Conference/Workshop , Semestral Assessment Conference/Workshop ,NFA's Participation to the National Statistics Month (NSM), Operation-Related Activities (Meetings /Conferences) and Databank Maintenance	OCD	NO	Small Value / Shopping	as needed	as needed	as needed	as needed	COB	2,370,840.00	2,370,840.00		
AMP-153	Various Supplies, Materials, Equipment & Meals for Area Conference: NFA Cereal Price Monitoring System and Other Relevant OCD Concerns, Workshop of the Regional Economists (RECOs/Senior Grains Officers on Planning Procedures and Evaluation and other Concerns on NFA Operation, Area Conference: Refresher Course for Asst. Regional managers (ARMs)/RECOs/Stock Accountable Officers (SAOs) and other concerns on NFA Operations, Familiarization on the Field Operations and Logistical Facilities of NFA, Procurement of 10,800 bags Iron Rice Premix for the Rice Fortification Program	OCD	NO	Shopping/Small Value	as needed	as needed	as needed	as needed	COB	254,157,000.00	254,157,000.00		
AMP-154	Various Testing/Measuring Device/Laboratory Equipment & Paraphernalia Measuring Devices	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	103,000.00	103,000.00		
AMP-155	Laboratory Supplies	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	198,740.00	198,740.00		
AMP-156	Laboratory Chemicals	OCD TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	34,900.00	34,900.00		
AMP-157	Printing and Binding	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	7,000.00	7,000.00		
AMP-158	Repair and Maintenance of Various Laboratory Equipment &	OCD TSD	NO	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	160,000.00	160,000.00		
AMP-159				Direct Contracting	year round	year round	year round	year round	COB	100,000.00	100,000.00		
AMP-160	Tank Fittings and Lavatory Faucet and Door Knob for comfort room, ACA Records Center Valenzuela	AGSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	2,500.00	2,500.00		
AMP-161	Refilling of Fire Extinguisher 10lbs X 11 Units	AGSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	12,000.00	12,000.00		
AMP-162	Heavy Duty Vacuum Cleaner - (6Gal./23 ltrs)	AGSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	15,000.00	15,000.00		
AMP-163	Supply and Delivery of Bulletin & Glass Board	OAAO	NO	Shopping	as needed	as needed	as needed	as needed	COB	40,000.00	40,000.00		
AMP-164	Printing of Calendar	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-165	Printing of Grains Magazine	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	500,000.00	500,000.00		
AMP-166	Printing of NFA Primer	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AMP-167	Publication	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-168	Tokens & Giveaways	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	300,000.00	300,000.00		
AMP-169	Camera	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	200,000.00	200,000.00		
AMP-170	Tripod for Camera	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	5,000.00	5,000.00		
AMP-171	Rechargeable Battery for Flash	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	6,000.00	6,000.00		
AMP-172	Studio Flash Kit	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	20,000.00	20,000.00		
AMP-173	Coffee Maker	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-174	Bread Toaster	AO-PAD	NO	Shopping	as needed	as needed	as needed	as needed	COB	2,000.00	2,000.00		
AMP-175	Professional/Consultancy Services Fees	All Department	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	6,918,096.00	6,918,096.00		
AMP-176	Meals for Executive Meeting	AO	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	10,000.00	10,000.00		
AMP-177	Meals for Administrative Office Meetings	AO	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-178	Meals for Briefing & Conferences	AO-PAD	NO	Shopping/NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	180,000.00	180,000.00		
AMP-179	Semi-Expandable Furniture, Fixtures & Book Expense	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	80,000.00	80,000.00		
AMP-180	Other Supplies & Materials for Meetings, Conference, Trainings & Workshop	OCD TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	204,500.00	204,500.00		
SUB TOTAL - ALTERNATIVE MODE OF PROCUREMENT										508,238,683.97	508,238,683.97	0.00	
GRAND TOTAL										851,073,683.97	794,073,683.97	57,000,000.00	

Prepared by:

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