

| NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION INDICATIVE ANNUAL PROCUREMENT PLAN FOR CY 2024 | | | | | | | | | | | |
|--|--------------|--|--|----------------------------|-----------------|------------------|-----------------|------------------------|------|---|--|
| PROCUREMENT (PROGRAM/PROJECT) | PMO/END-USER | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT/ACTIVITY | | | | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) | | | REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT) |
| | | | ADS/POST OF IAEB | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| I. PROCUREMENT OF SUPPLIES AND MATERIALS | | | | | | | | | | | |
| 1. Supplies and Materials -APP-CSE | NCR | Agency to Agency / Shopping/ Small Value Procurement | | QUARTERLY | | GOF | 7,026,586.46 | 7,026,586.46 | | 2024 REQUIREMENTS | |
| 2. Supplies and Materials (not available in PS-DBM) | NCR | Shopping | | AS NEEDED | | GOF | 2,924,471.84 | 2,924,471.84 | | 2024 REQUIREMENTS | |
| 3. Fuel, Oil & Lubricants | NCR | Shopping/Direct Retail Purchase | | JANUARY - DECEMBER 2024 | | GOF | 2,986,000.00 | 2,986,000.00 | | 2024 REQUIREMENTS | |
| 4. Agricultural Supplies | NCR | Small Value Procurement | | 2ND QUARTER OF 2024 | | GOF | 490,000.00 | 490,000.00 | | 2024 REQUIREMENTS | |
| 5. Supplies and Materials for KADIWA | CDOB & EDBO | Small Value Procurement | | JANUARY - DECEMBER 2024 | | GOF | 280,000.00 | 280,000.00 | | Supplies & Materials needed for KADIWA Activities | |
| 6. Fumigation Sheets | CDOB & EDBO | Small Value Procurement | | 1ST QUARTER OF 2024 | | GOF | 771,000.00 | 771,000.00 | | 2024 REQUIREMENTS | |
| 7. Drinking Water | NCR | Small Value Procurement/Direct Retail Purchase | | JANUARY - DECEMBER 2024 | | GOF | 87,000.00 | 87,000.00 | | 2024 REQUIREMENTS | |
| II. PROCUREMENT OF UTILITY, COMMUNICATION AND OTHER SERVICES | | | | | | | | | | | |
| 1. Water Expenses | NCR | Direct Contracting | | JANUARY - DECEMBER 2024 | | GOF | 2,150,000.00 | 2,150,000.00 | | 2024 REQUIREMENTS | |
| 2. Electricity Expense | NCR | Direct Contracting | | JANUARY - DECEMBER 2024 | | GOF | 6,250,000.00 | 6,250,000.00 | | 2024 REQUIREMENTS | |
| 3. Postage | NCR | Small Value Procurement | | JANUARY - DECEMBER 2024 | | GOF | 25,000.00 | 25,000.00 | | 2024 REQUIREMENTS | |
| 4. Telephone | NCR | Renew Existing Provider | | JANUARY - DECEMBER 2024 | | GOF | 382,952.32 | 382,952.32 | | 2024 REQUIREMENTS | |
| 5. Internet | NCR | Renew Existing Provider | | JANUARY - DECEMBER 2024 | | GOF | 722,960.00 | 722,960.00 | | 2024 REQUIREMENTS | |
| 6. Mobile | NCR | Renew Existing Provider | | JANUARY - DECEMBER 2024 | | GOF | 21,600.00 | 21,600.00 | | 2024 REQUIREMENTS | |
| 7. Rent of 6 units Photocopying Machines | NCR | Small Value Procurement | | EARLY PROCUREMENT ACTIVITY | | GOF | 262,400.00 | 262,400.00 | | 2024 REQUIREMENTS | |
| 8. Extraordinary and Miscellaneous Expenses | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 150,000.00 | 150,000.00 | | 2024 REQUIREMENTS | |
| 9. Professional Services - Legal | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 30,000.00 | 30,000.00 | | 2024 REQUIREMENTS | |
| 10. Professional Services - Consultancy | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 1,700,000.00 | 1,700,000.00 | | 2024 REQUIREMENTS | |
| 11. Professional Services - Others | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 123,500.00 | 123,500.00 | | 2024 REQUIREMENTS | |
| 12. General Services - Security | NCR | Public Bidding | | EARLY PROCUREMENT ACTIVITY | | GOF | 31,972,638.28 | 31,972,638.28 | | 2024 REQUIREMENTS | |
| 13. General Services - Other General and Allied Services | NCR | Public Bidding | | EARLY PROCUREMENT ACTIVITY | | GOF | 16,170,720.56 | 16,170,720.56 | | 2024 REQUIREMENTS | |

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| III. REPAIRS AND MAINTENANCE | | | | | | | | | | |
| 1. Rehabilitation of two (2) comfort rooms at MFC compound | CDBO | Small Value Procurement/ By Administration | | 1ST QUARTER OF 2024 | | GOF | 200,000.00 | 200,000.00 | | To provide Better facilities for use of the employees and stakeholders. |
| 2. Provision of additional solar street lights at ACA compound | CDBO | Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 200,000.00 | 200,000.00 | | To provide Better facilities for use of the employees and stakeholders. |
| 3. Provision of deep well filter system at MFC compound | CDBO | Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 200,000.00 | 200,000.00 | | |
| 4. Installation of aluminum screen on secondary door, louver and ridge vent of MFC-3 & 4 warehouse | CDBO | Small Value Procurement/ By Administration | | 1ST QUARTER OF 2024 | | GOF | 200,000.00 | 200,000.00 | | |
| 5. Provision of Panatlex Signages for MFC-1, 2, 3, 4, 5 warehouse and receiving area | CDBO | Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 150,000.00 | 150,000.00 | | To provide better facilities for use of the employees and stakeholders. |
| 6. Repair/Rehabilitation of storage area at MFC compound | CDBO | Small Value Procurement/ By Administration | | 1ST QUARTER OF 2024 | | GOF | 100,000.00 | 100,000.00 | | |
| 7. Provision of water supply at Batanes Unit Office | CDBO | Small Value Procurement/ By Administration | | 3RD QUARTER OF 2024 | | GOF | 100,000.00 | 100,000.00 | | |
| 8. Conversion of licensing storage room to BSOAO office at MFC | CDBO | Small Value Procurement/ By Administration | | 3RD QUARTER OF 2024 | | GOF | 50,000.00 | 50,000.00 | | |
| 9. Repair of Ceiling (Finance, AGS & RBAC Section) | CDBO | Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 600,000.00 | 600,000.00 | | To provide better facilities for use of the employees and stakeholders. |
| 10. Repliping of water lines at NFA-NCR compound | CDBO | Small Value Procurement/ By Administration | | 4TH QUARTER OF 2024 | | GOF | 150,000.00 | 150,000.00 | | To provide better facilities for use of the employees and stakeholders. |
| 11. Upgrading of EDBO main door | CDBO | Small Value Procurement/ By Administration | | 1ST QUARTER OF 2024 | | GOF | 90,000.00 | 90,000.00 | | To provide better facilities for use of the employees and stakeholders. |
| 12. Provision of Public Toilet at Antipolo Compound | RO | Small Value Procurement/ By Administration | | 1ST QUARTER OF 2024 | | GOF | 700,208.32 | 700,208.32 | | To provide better facilities for use of the employees and stakeholders. |
| 13. Renovation of Male & Female CR and repainting of EDBO Office | EDBO | Small Value Procurement/ By Administration | | 1ST QUARTER OF 2024 | | GOF | 350,587.39 | 350,587.39 | | To provide better facilities for use of the employees and stakeholders. |
| 14. Rehabilitation of Conference Room at Cavite | EDBO | Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 700,000.00 | 700,000.00 | | To provide better facilities for use of the employees and stakeholders. |
| 15. Emergency & Minor Repairs & Maintenance - Building and Other Structures | EDBO | Shopping/Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 300,000.00 | 300,000.00 | | |
| 16. Repairs & Maintenance - Machineries & Equipments | EDBO | Shopping/Small Value Procurement/ By Administration | | 2ND QUARTER OF 2024 | | GOF | 200,000.00 | 200,000.00 | | |
| 17. Repairs & Maintenance - Service Vehicles | NCR | Shopping/Small Value Procurement/ By Administration | | JANUARY - DECEMBER 2024 | | GOF | 2,559,888.00 | 2,559,888.00 | | |

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| | | | ADS/POST OF IAEB | SUB/OPEN OF BIDS | NOTICE OF AWARD | | CONTRACT SIGNING | TOTAL | MOOE | |
| III. REPAIRS AND MAINTENANCE | | | | | | | | | | |
| 18. Repairs & Maintenance - Furniture & Fixtures | NCR | Shopping/Small Value Procurement/ By Administration | | JANUARY - DECEMBER 2024 | | GOF | 25,000.00 | 25,000.00 | | |
| 19. Repairs & Maintenance - Office Equipment | NCR | Shopping/Small Value Procurement/ By Administration | | JANUARY - DECEMBER 2024 | | GOF | 36,000.00 | 36,000.00 | | |
| 20. Repairs & Maintenance - Other Structures | NCR | Shopping/Small Value Procurement/ By Administration | | JANUARY - DECEMBER 2024 | | GOF | 130,000.00 | 130,000.00 | | |
| 21. Repairs & Maintenance - Semi-Expendable Equipments | NCR | Shopping/Small Value Procurement/ By Administration | | JANUARY - DECEMBER 2024 | | GOF | 10,000.00 | 10,000.00 | | |
| IV. OTHER EXPENSES | | | | | | | | | | |
| 1. Taxes, Duties, Licenses and Other Fees | NCR | Agency to Agency | | JANUARY - DECEMBER 2024 | | GOF | 126,000.00 | 126,000.00 | | 2024 REQUIREMENTS |
| 2. Fidelity Bond | NCR | Agency to Agency | | JANUARY - DECEMBER 2024 | | GOF | 360,000.00 | 360,000.00 | | 2024 REQUIREMENTS |
| 3. INSURANCE EXPENSES | | | | | | | | | | |
| 1. Stock Insurance | NCR | Agency to Agency | | JANUARY - DECEMBER 2024 | | GOF | 255,000.00 | 255,000.00 | | 2024 REQUIREMENTS |
| 2. Property Insurance | NCR | Agency to Agency | | JANUARY - DECEMBER 2024 | | GOF | 482,500.00 | 482,500.00 | | 2024 REQUIREMENTS |
| 3. Travel Accident | NCR | Agency to Agency | | JANUARY - DECEMBER 2024 | | GOF | 10,000.00 | 10,000.00 | | 2024 REQUIREMENTS |
| 4. Printing & Publication | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 80,000.00 | 80,000.00 | | 2024 REQUIREMENTS |
| 5. Representation Expenses | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 428,000.00 | 428,000.00 | | 2024 REQUIREMENTS |
| 6. Membership Dues & Contributions | NCR | Small Value Procurement / Shopping | | JANUARY - DECEMBER 2024 | | GOF | 44,400.00 | 44,400.00 | | 2024 REQUIREMENTS |
| 7. Financial Expenses | NCR | Agency to Agency | | JANUARY - DECEMBER 2024 | | GOF | 6,000.00 | 6,000.00 | | 2024 REQUIREMENTS |
| 8. REWARDS AND OTHER CLAIMS | | | | | | | | | | |
| 1. Awards, Rewards, and Prizes | NCR | Small Value Procurement | | JANUARY - DECEMBER 2024 | | GOF | 150,000.00 | 150,000.00 | | 2024 REQUIREMENTS |
| 2. Anniversary Allowance | NCR | Small Value Procurement | | SEPTEMBER 2024 | | GOF | 65,500.00 | 65,500.00 | | MEAL ALLOWANCE FOR ANNIVERSARY CELEBRATION |
| 3. Sports and Cultural | NCR | Small Value Procurement | | 2ND QUARTER OF 2024 | | GOF | 196,500.00 | 196,500.00 | | MEAL ALLOWANCE FOR TEAM BUILDING AND OTHER ACTIVITIES |
| 4. Christmas Allowance | NCR | Small Value Procurement | | DECEMBER 2024 | | GOF | 65,500.00 | 65,500.00 | | MEAL ALLOWANCE FOR CHRISTMAS CELEBRATION |

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|--|--------------|-------------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------|----|--|
| | | | ADS/POST OF IAEB | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | TOTAL | MOOE | CO | |
| V. PROCUREMENT OF OPERATIONS RELATED SERVICES | | | | | | | | | | | |
| 1. Warehouse Handling and Allied Services for CY 2024 | NCR | Public Bidding | | EARLY PROCUREMENT ACTIVITY | | | GOF | 36,877,085.33 | 36,877,085.33 | | 2024 REQUIREMENTS |
| 2. Integrated Cargo Handling Services for the Transfer of 10,000 Bags of NFA Rice & other Cargoes to Batanes for CY 2024 | CDBO | Public Bidding | | 2ND QUARTER OF 2024 | | | GOF | 1,981,540.00 | 1,981,540.00 | | 2024 REQUIREMENTS |
| 3. Trucking Services for the KADIWA Program | CDBO & EDBO | Small Value Procurement | | AS NEEDED | | | GOF | 295,200.00 | 295,200.00 | | 2024 REQUIREMENTS |
| 4. Purchase of 701,000 pcs of Laminated Empty Sacks (25kg) | CDBO & EDBO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 7,715,000.00 | 7,715,000.00 | | 2024 REQUIREMENTS |
| VI. CAPITAL OUTLAY | | | | | | | | | | | |
| A. INFRASTRUCTURE | | | | | | | | | | | |
| 1. Construction of NFA-NCR Training Center with Staff House at Mirprocor Compound | CDBO | Public Bidding | | 2ND QUARTER OF 2024 | | | GOF | 62,852,300.00 | 62,852,300.00 | | |
| 2. Construction of Valenzuela Gulayang Bayan Center | CDBO | Public Bidding | | 3RD QUARTER OF 2024 | | | GOF | 354,256,100.00 | 354,256,100.00 | | |
| 3. Repairs and Rehabilitation of MFC-1 Warehouse | CDBO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 5,000,000.00 | 5,000,000.00 | | |
| 4. Repairs and Rehabilitation of MFC-2 Warehouse | CDBO | Public Bidding | | 2ND QUARTER OF 2024 | | | GOF | 5,000,000.00 | 5,000,000.00 | | |
| 5. Rehabilitation/Replacement of concrete slab flooring at MFC-5 warehouse | CDBO | Public Bidding | | 2ND QUARTER OF 2024 | | | GOF | 5,000,000.00 | 5,000,000.00 | | |
| 6. Repair of perimeter fence at MFC compound | CDBO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 1,000,000.00 | 1,000,000.00 | | |
| 7. Embankment of soil and concrete slabbing of flooring at VGBC | CDBO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 1,000,000.00 | 1,000,000.00 | | |
| 8. Upgrading of Electrical System | RO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 6,100,112.04 | 6,100,112.04 | | |
| 9. Construction of NFA-NCR RO Multipurpose Hall (covered parking, property/storage room, and staffhouse) | RO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 5,600,000.00 | 5,600,000.00 | | |
| 10. Concreting of wall, and re-roofing of 3rd floor (L-shape eastside) | RO | Public Bidding | | 1ST QUARTER OF 2024 | | | GOF | 1,500,000.00 | 1,500,000.00 | | |

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|---|---------------|-------------------------|--|---------------------|-----------------|------------------|-----------------|-------|------------------------|---|--|
| | | | ADS/POST OF IAEB | SUB/OPEN OF BIDS | NOTICE OF AWARD | CONTRACT SIGNING | | | MODE | CO | |
| A. INFRASTRUCTURE | | | | | | | | | | | |
| 11. Repair / Rehabilitation of Markina Whse and Two-Storey Whse Office | EDBO | Public Bidding | | 1ST QUARTER OF 2024 | | GOF | 4,056,397.82 | | 4,056,397.82 | | |
| 12. Repair/Rehabilitation of Cavite Whse B and Office | EDBO | Public Bidding | | 1ST QUARTER OF 2024 | | GOF | 1,491,356.27 | | 1,491,356.27 | | |
| 13. Rehabilitation of Drainage System at NFA Gen. Trias Compound | EDBO | Public Bidding | | 1ST QUARTER OF 2024 | | GOF | 1,500,000.00 | | 1,500,000.00 | | |
| 14. Rehabilitation of EDBO Property Office and Stock Room | EDBO | Public Bidding | | 1ST QUARTER OF 2024 | | GOF | 1,650,000.00 | | 1,650,000.00 | | |
| 15. Heightening of EDBO Perimeter Fence (Slits & Rear portion) | EDBO | Public Bidding | | 2ND QUARTER OF 2024 | | GOF | 1,650,000.00 | | 1,650,000.00 | | |
| 16. Provision of Fence at Trece Martnez, Cavite Property | EDBO | Public Bidding | | 2ND QUARTER OF 2024 | | GOF | 1,650,800.00 | | 1,650,800.00 | | |
| B. MACHINERIES AND EQUIPMENT | | | | | | | | | | | |
| 1. Procurement of 2 units 3-Tonner Fork Lift | CDBO & EDBO | Public Bidding | | 2ND QUARTER OF 2024 | | GOF | 3,600,000.00 | | 3,600,000.00 | Replacement of old and costly to maintain units | |
| 2. Procurement of two (2) units 6-wheeler dropside truck | CDBO & EDBO | Public Bidding | | 2ND QUARTER OF 2024 | | GOF | 8,000,000.00 | | 8,000,000.00 | Replacement of old and costly to maintain units | |
| 3. Procurement of 4 units Stack Conveyor | CDBO & EDBO | Public Bidding | | 2ND QUARTER OF 2024 | | GOF | 4,000,000.00 | | 4,000,000.00 | Replacement of old and costly to maintain units | |
| 4. 10 KVA Generator Set | NCR | Small Value Procurement | | 3RD QUARTER OF 2024 | | GOF | 1,500,000.00 | | 1,500,000.00 | New units | |
| 5. Fogging Machine | EDBO | Small Value Procurement | | 1ST QUARTER OF 2024 | | GOF | 154,800.00 | | 154,800.00 | Replacement of old and costly to maintain units | |
| 6. Rice Mill Tester | EDBO | Small Value Procurement | | 2ND QUARTER OF 2024 | | GOF | 378,000.00 | | 378,000.00 | Replacement of old and costly to maintain units | |
| 7. Knapsack Sprayer | EDBO | Small Value Procurement | | 2ND QUARTER OF 2024 | | GOF | 264,000.00 | | 264,000.00 | | |
| 8. Procurement of Administrative Facilities and Equipment- P50,000.00 and above | | | | | | | | | | | |
| a. 3 sets CCTV | CDBO & EDBO | | | | | | 350,000.00 | | 350,000.00 | | |
| b. 3 sets Sound System | NCR | | | | | | 155,000.00 | | 155,000.00 | | |
| c. 1 set 8 Seater Conference Table with chairs | CDBO | | | | | | 60,000.00 | | 60,000.00 | | |
| d. 1 unit Water Tank | CDBO | | | | | | 91,300.00 | | 91,300.00 | | |
| e. 3 units Floor mounted Package Type ACU | NCR | | | | | | 270,000.00 | | 270,000.00 | | |
| f. 10 Split Type Airconditioning Units | EDBO | Small Value Procurement | | 1ST QUARTER OF 2024 | | GOF | 800,000.00 | | 800,000.00 | Replacement of old and costly to maintain units | |
| g. 2 units Industrial Cooler | EDBO | | | | | | 140,000.00 | | 140,000.00 | | |
| h. Audio-Visual System (IDC Hall) | RO | | | | | | 500,000.00 | | 500,000.00 | | |
| i. Time and Attendance Monitoring and Reporting System | RO | | | | | | 500,000.00 | | 500,000.00 | | |
| j. Network and Cabling System/ Infrastructure | RO | | | | | | 500,000.00 | | 500,000.00 | | |
| k. Supply, Delivery and Installation of Floor Mounted Air-Conditioning Units (Inverters) for Admin & FMS Office | RO | | | | | | 300,000.00 | | 300,000.00 | | |
| l. Drone | RO | | | | | | 75,000.00 | | 75,000.00 | New unit | |


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| VI. CAPITAL OUTLAY | | | | | | | | | | | |
| B. MACHINERIES AND EQUIPMENT | | | | | | | | | | | |
| 9. Procurement of Semi-Expendable Equipment, Furniture & Fixtures | NCR | Small Value Procurement / Shopping | | | JANUARY - DECEMBER 2024 | GOF | 822,990.00 | | 822,990.00 | | Replacement of old and costly to maintain units |
| 10. Procurement of Facility Management Tools | NCR | Small Value Procurement / Shopping | | | JANUARY - DECEMBER 2024 | GOF | 188,400.00 | | 188,400.00 | | Replacement of old and costly to maintain units |
| 11. Procurement of Pest Control and Laboratory Tools | NCR | Small Value Procurement / Shopping | | | JANUARY - DECEMBER 2024 | GOF | 119,665.00 | | 119,665.00 | | Replacement of old and costly to maintain units |
| Total | | | | | | | 612,792,959.63 | 130,716,738.50 | 482,076,221.13 | | |


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