

2024 Indicative Annual Procurement Plan

Code (RAP)	Procurement Program/Project	PMO/ User	End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS													
1. Regular		REGION 1		NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	3,484,187.14	3,484,187.14		Subject to change depending on the availability of goods in DBM-PS
2. Gas, Oil and Lubricants		Region 1		Direct Retail Purchase/Shopping	1st - 4th Quarter				GOP-COB	3,173,495.00	3,173,495.00		Supply and Delivery of Petroleum, Gas and Oil
3. Agricultural Supplies		Region 1		Competitive Bidding	1st - 4th Quarter				GOP-COB	2,736,713.75	2,736,713.75		Pesticides Requirement of Region 1 for CY 2024
4. Tarpaulin Canvass		Region 1		Competitive Bidding/ Small Value Procurement	1st - 4th Quarter				GOP-COB	1,965,000.00	1,965,000.00		Tarpaulin Canvass at NFA La Union and Ilocos Norte
5. Empty Sacks		Region 1		Competitive Bidding	1st - 4th Quarter				GOP-COB	19,382,494.30	19,382,494.30		Brand New Woven Empty Sacks equireement for CY 2024
6. Pallets		Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB				
II. UTILITIES EXPENSES													
1. Water Expense		Region 1		Direct Contracting	1st - 4th Quarter				GOP-COB	571,425.42	571,425.42		Water Consumption for CY 2024
2. Electricity Expense		Region 1		Direct Contracting	1st - 4th Quarter				GOP-COB	3,902,884.63	3,902,884.63		Electricity Consumption for CY 2024
III. COMMUNICATION EXPENSES													
1. Postage & Courier Services		Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	49,779.94	49,779.94		Postage and courier fees
2. Telephone		Region 1		Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	347,335.48	347,335.48		Telecommunication Expenses
3. Internet Subscription		Region 1		Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	322,370.29	322,370.29		Internet Consumption
4. Cable		Region 1		Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	41,813.98	41,813.98		Cable requirement
IV. PRINTING AND ADVERTISING EXPENSES													
1. Printing & Publication		Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	67,783.18	67,783.18		
V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES													
		Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	150,000.00	150,000.00		
VI. REPRESENTATION EXPENSES													
		Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	562,291.18	562,291.18		Meals and other expenses
VII. SUBSCRIPTION EXPENSES													
		Region 1		Small Value Procurement	1st - 4th Quarter				GOP-COB	9,641.83	9,641.83		Newspaper requirement
VIII. INSURANCE EXPENSES													
1. Stock Insurance		Region 1		NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	604,431.31	604,431.31		GSIS Stock Insurance for CY 2024
2. Property Insurance		Region 1		NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	646,863.76	646,863.76		GSIS Property Insurance for CY 2024
3. Employee Insurance		Region 1		NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	32.85	32.85		
IX, FIDELITY BOND													
		Region 1		NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	1,083,000.00	1,083,000.00		Fidelity Bonds of Accountable Officers paid at Bureau of Treasury

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X. REWARDS AND OTHER CLAIMS												
	1. Awards, Prizes and Indemnities	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	144,465.66	144,465.66		Retirement Awards
	2. Anniversary Allowance	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	85,500.00	85,500.00		Anniversary Allowance of 129 employees
	3. Christmas Allowance	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	85,500.00	85,500.00		Christmas Allowance of 129 employees
	4. Sports and Cultural	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	256,500.00	256,500.00		Sports and Cultural Expenses for 129 employees
	XI. SURVEY	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	11,673.33	11,673.33		Lot Survey for NFA Eastern Pangasinan Branch
XII. PROFESSIONAL SERVICES												
	1. Other General Services	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	22,216,903.46	22,216,903.46		Job order and Allied Services for CY 2024
	2. Other Prof Services	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	189,856.47	189,856.47		
	3. Security Services	Region 1	Competitive Bidding	1st - 4th Quarter				GOP-COB	37,940,826.72	37,940,826.72		Security Requirement for CY 2024
	4. Legal	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	5,219.92	5,219.92		Notary
	5. Consultancy Services	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	360,142.93	360,142.93		
	6. Environment & Sanitation	Region 1	Small Value Procurement	1st - 4th Quarter				GOP-COB	4,328.04	4,328.04		
XIII. OPERATIONS RELATED												
	1. Lease - Land	Region 1	NP-53.10 Lease of Real Property and Venue	1st - 4th Quarter				GOP-COB	180,000.00	180,000.00		
	2. Lease - Warehouse	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	19,296,000.00	19,296,000.00		Lease Warehousing Facility for CY 2024
	3. Trucking Services	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	44,809,180.00	44,809,180.00		Trucking Services for Transfer of stocks and for Mobile Procurement CY 2024
	4. Milling Services	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	73,237,500.00	73,237,500.00		Milling Services for Palay Stocks CY 2024
	5. Handling Services	Region 1	Competitive Bidding	4th Quarter of 2023 - 1st Quarter of 2024				GOP-COB	151,991,795.37	151,991,795.37		Handling Services for Movement of Stocks - CY 2024
XIV. TRAVELLING EXPENSES												
		Region 1		1st - 4th Quarter				GOP-COB	2,267,531.51	2,267,531.51		
XV. TRAINING AND SCHOLARSHIP												
		Region 1		1st - 4th Quarter				GOP-COB	50,353.97	50,353.97		
XVI. TAXES, DUTIES & LICENSES & OTHER FEES												
	1. Regular	Region 1						GOP-COB	353,556.09	353,556.09		
	2. Real Estate Tax	Region 1						GOP-COB	5,021.25	5,021.25		

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	XVII. BANK CHARGES	Region 1						GOP-COB	9,836.50	9,836.50		
	XVIII. CAPITAL OUTLAY											
	1. Administrative Facilities	Region 1			1st - 4th Quarter			GOP-COB	3,000,000.00	3,000,000.00		
	XIX. INFRASTRUCTURE PROJECTS											
	1. LAND IMPROVEMENTS											
	Repair/ Rehabilitation of Perimeter Fence	Pangasinan	Competitive Bidding		1st-3rd Quarter			GOP-COB	1,500,000.00		1,500,000.00	Demolition of existing columns and CHB walls (selective), increase of column height and CHB walls, selective reconstruction of damaged and collapsed fence and provision of barbed wires and razor wires on the entire perimeter (380.49 lm)
	2. OFFICE BUILDINGS/STAFFHOUSE											
	Upgrading of Electrical System Main Switchgear at Powerhouse including Replacement of Main Cable from Powerhouse to NFA Office Building and Warehouses	La Union	Competitive Bidding		1st - 3rd Quarter			GOP-COB	2,381,893.65		2,381,893.65	Wiring and Termination of Wire and Cable and Installation and Mounting of Panelboard and Main Switchgear
	Installation of New Panelboard and Subfeeder at the Third Floor and MDP at the Ground Floor of NFA La Union and Regional Office Building	La Union	Competitive Bidding		1st - 3rd Quarter			GOP-COB	1,272,369.54		1,272,369.54	Replacement of Main Breaker 300AT MCCB at the ground floor and replacement with 3 x 1C x 60mm2 THHN with new distribution box at the third floor and size 175AT MCCB at main with at least eighteen (18) branch Circuit.
	Repair of NFA La Union and Regional Office Building	La Union	Competitive Bidding		1st - 3rd Quarter			GOP-COB	2,000,000.00		2,000,000.00	Repair and Repainting of exterior walls, Repair of Comfort Rooms, Provision of ceiling at the Conference Hall, Dining and Kitchen Area at the Third Floor and Waterproofing of Roofdeck
	3.WAREHOUSES											
	Repair of Loakan GID Warehouse	Benguet	Competitive Bidding		1st - 2nd Quarter			GOP-COB	2,000,000.00		2,000,000.00	Repair and Repainting of Roofing Sheets including Continuous Ridge Ventilator Cover & Canopy Roofing, Application of Water Proofing at the Concrete Gutter and Repair of Downspouts, Repainting of Steel Trusses, Purlins, and all Structural Steel Members, Repair and Repainting of Primary Doors and Secondary Doors, Repainting of Walls, Columns, Beams and Concrete Gutter (Inside and Outside) including Ws II Office and Repair of Electrical System

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	Rehabilitation of NFA Dingras Multi-Purpose Warehouse	Ilocos Norte	Competitive Bidding	1st - 3rd Quarter				GOP-COB	1,389,500.00	.	1,389,500.00	Civil, Electrical and Sanitary Works, Earthworks, Plain and Reinforced Concrete Works and Finishing Works
	Repair and Reroofing of Alaminos GID Warehouse	Pangasinan	Competitive Bidding	1st - 3rd Quarter				GOP-COB	3,050,000.00	.	3,050,000.00	Repair and Reroofing of the Warehouse, Repair of WSII Office and Repair of Guardhouse
4. MACHINERIES AND EQUIPMENT												
	Rehabilitation of 6TPB LSU Mechanical Dryer	Ilocos Norte	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GOP-COB	463,450.00	.	463,450.00	Repair of the misaligned dryer bin base, furnace access door, ricehull feeder auger and housing cover, Replacement of loading/drying selector switch and time delay switch, Declogging of heat exchanger tubes and Repair/reinstallation of furnace refractory bricks
5. PEST CONTROL, LABORATORY & METROLOGICAL EQUIPMENT (NEW)												
	Laboratory, Pest Control & Metrological Equipment	Regionwide	NP-53.9 - Small Value Procurement	1st - 4th Quarter				GOP-COB	1,000,000.00	.	1,000,000.00	Replacement of old existing/ defective units
								410,660,448.45	395,603,235.26	15,057,213.19		

Prepared by:


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Certified Funds Available / Certified Appropriate Funds Available:


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 Budget Officer III


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NFA REGION I BIDS AND AWARDS COMMITTEE:


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RHODERICK A. FERNANDEZ
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 NFA-La Union


JONATHAN O. CORPUZ
 Acting Branch Manager - Member
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