

NATIONAL FOOD AUTHORITY
REGION XI
Digos City
Updated Indicative Annual Procurement Plan for CY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. GOODS												
	TRAINING / CONSULTATION EXPENSES	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	951,500.00	951,500.00	-	
	Various office supplies/equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,160,974.88	1,160,974.88		
	Various Facilities Management supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	550,000.00	550,000.00		
	Janitorial supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	385,000.00	385,000.00		
	Various IT equipment & IT upgrading	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	330,000.00	330,000.00		
	Purchase of Polo Shirts	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	88,000.00	88,000.00		
	Medical, dental & laboratory supplies	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	165,000.00	165,000.00		
	Utility expenses	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	930,000.00	930,000.00		
	Repair and Maintenance of IT Equipment and Software	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00		
	Repairs and Maintenance of Office Equipment	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	264,000.00	264,000.00		
	Repairs and Maintenance of Service Vehicles	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,308,500.00	1,308,500.00		
	Repairs and Maintenance of Electrical of RO Facilities	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	220,000.00	220,000.00		
	Repairs and Maintenance of Buildings / Staffhouse	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	560,000.00	560,000.00		
	Airline Tickets	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	800,000.00	800,000.00		
	Gas, Oil and Lubricants	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	902,000.00	902,000.00		
	GAD Plans and Programs Expenses	Regional Office	Alternative Mode of Proc.	MARCH, OCTOBER, NOVEMBER				GOP - Corporate Budget	1,100,000.00	1,100,000.00		
	Subscriptions	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	110,000.00	110,000.00		
	Insurance Expense	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	3,300,000.00	3,300,000.00		
	Purchase of Administrative and Office Equipment	Regional Office	Alternative Mode of Proc.	SEPTEMBER, OCTOBER, NOVEMBER				GOP - Corporate Budget	550,000.00		550,000.00	
	Supply of Trucking/Hauling 2024	Regional Office	Public Bidding	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	7,650,478.10		7,650,478.10	
	Supply of Milling Services for CY 2024	Regional Office	Public Bidding	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	18,270,000.00		18,270,000.00	
	Supply of Security Services in NFA Region XI for CY 2024	Regional Office	Public Bidding	EARLY PROCUREMENT				GOP - Corporate Budget	20,737,553.14		20,737,553.14	
	Supply of in-warehouse handling services in NFA Region XI for CY 2024	Regional Office	Public Bidding	WITHIN JANUARY - JUNE				GOP - Corporate Budget	80,610,435.80		80,610,435.80	
	Supply and delivery of MTS for palay, rice and corn in NFA Region XI for CY 2024	Regional Office	Public Bidding	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	18,900,840.00		18,900,840.00	
	Supply and Delivery of Pest Control Chemicals for CY 2024	Regional Office	Alternative Mode of Proc.	WITHIN MARCH - APRIL				GOP - Corporate Budget	999,935.00	999,935.00		
	Supply and Delivery of Fumigating Sheets (12 x 18 meters)	Regional Office	Public Bidding	WITHIN APRIL - MAY				GOP - Corporate Budget	1,625,000.00	1,625,000.00		
	Supply and delivery of mini laboratory ricemill	Regional Office	Alternative Mode of Proc.	WITHIN APRIL - MAY				GOP - Corporate Budget	375,000.00	375,000.00		
	Supply and Delivery of Laboratory Paddy Huller	Regional Office	Public Bidding	WITHIN MARCH - APRIL				GOP - Corporate Budget	1,325,000.00		1,325,000.00	
	Supply and Delivery of Pest Control Equipment	Regional Office	Public Bidding	WITHIN MARCH - APRIL				GOP - Corporate Budget	675,000.00		675,000.00	
	Supplies and Materials for the Conduct of the Training and Calibration of Analytical Panelists for Sensory Evaluation of Milled Rice	Regional Office	Alternative Mode of Proc.	WITHIN FEBRUARY - MARCH				GOP - Corporate Budget	22,220.00	22,220.00		
	Production of Marketing Materials	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	57,000.00	57,000.00		
	Purchase of Supplies and Materials for Public Relations	Regional Office	Alternative Mode of Proc.	JANUARY AND JULY				GOP - Corporate Budget	60,000.00	60,000.00		
	Purchase of Printer	Regional Office	Alternative Mode of Proc.	MARCH				GOP - Corporate Budget	30,000.00	30,000.00		
	Purchase of Camera	Regional Office	Alternative Mode of Proc.	APRIL				GOP - Corporate Budget	50,000.00	50,000.00		
	Purchase of Laptop	Regional Office	Alternative Mode of Proc.	APRIL				GOP - Corporate Budget	70,000.00	70,000.00		

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Purchase of Flash Drives and External Hard Drive	Regional Office	Alternative Mode of Proc.	APRIL	GOP - Corporate Budget	8,000.00	8,000.00	
Replacement of Paddy Cleaner and reconditioning of Satake Ricemill	Regional Office	Alternative Mode of Proc.	JUNE - JULY	GOP - Corporate Budget	600,000.00	600,000.00	
Reconditioning of parts and upgrading of chimney of LSU 1 and LSU 2	Regional Office	Alternative Mode of Proc.	JUNE - JULY	GOP - Corporate Budget	400,000.00	400,000.00	
Various common use supplies and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	3,199,952.44	3,199,952.44	
Pest Control Supplies	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	898,380.17	898,380.17	
Office Equipment and Accessories	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	336,000.00	336,000.00	
Repair and maintenance of PHFs and Generator Set	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	4,035,100.00	4,035,100.00	
Repair and maintenance of building	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	8,135,000.00	8,135,000.00	
Repair & maintenance of service vehicles & trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	910,000.00	910,000.00	
Repair & maintenance of tools and equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	145,500.00	145,500.00	
Purchase of 7-ton heavy duty pallet truck	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	97,500.00	97,500.00	
Purchase of farmers sacks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00	
Handling/Allied Services	Davao del Sur	Public Bidding	FEBRUARY	GOP - Corporate Budget	37,182,029.20		37,182,029.20
Trucking Services	Davao del Sur	Public Bidding	FEBRUARY	GOP - Corporate Budget	5,490,643.95		5,490,643.95
Supply and delivery of MTS for palay, rice and corn in NFA Region XI for CY 2024	Davao del Sur	Public Bidding	FEBRUARY	GOP - Corporate Budget	7,434,336.00		7,434,336.00
Security Services	Davao del Sur	Public Bidding	EARLY PROCUREMENT	GOP - Corporate Budget	7,431,671.91		7,431,671.91
Fees	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	279,935.99	279,935.99	
Purchase of UV Light insect trap	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	135,540.00	135,540.00	
Replacement of Paddy Cleaner and reconditioning of Satake Ricemill	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	600,000.00	600,000.00	
Reconditioning of parts and upgrading of chimney of LSU 1 and LSU 2	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	400,000.00	400,000.00	
Gas, Oil and Lubricants	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	800,000.00	800,000.00	
Utility Expenses	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,273,840.00	5,273,840.00	
Various common use supplies and equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	7,815,040.26	7,815,040.26	
Accountable Forms	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	35,000.00	35,000.00	
Checkbook	Davao del Norte	Agency to agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	6,000.00	6,000.00	
Medicines	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	105,000.00	105,000.00	
Fidelity Bond	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	108,600.00	108,600.00	
Gas, oil & lubricants - service vehicles/truck	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	473,000.00	473,000.00	
Insurance expenses	Davao del Norte	Agency to agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,320,000.00	1,320,000.00	
Medical Expense	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	25,000.00	25,000.00	
Vehicle registration	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Notarial Fee	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	22,000.00	22,000.00	
Purchase of Motorcycle	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	270,000.00	270,000.00	
Registration Fees	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,000.00	1,000.00	
Representation	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	185,000.00	185,000.00	
Seminars	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	165,000.00	165,000.00	
Sports and Cultural	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	105,000.00	105,000.00	
Tarpaulin Printing	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00	
Travel Expenses	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,188,160.00	1,188,160.00	
Trainings	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	255,000.00	255,000.00	
Utilities Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,202,500.00	1,202,500.00	
Communication Expenses	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	118,000.00	118,000.00	
Security Services	Davao del Norte	Public Bidding	EARLY PROCUREMENT	GOP - Corporate Budget	7,836,366.92		7,836,366.92
Handling/Allied Services	Davao del Norte	Public Bidding	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	27,173,205.80		27,173,205.80
Milling Services	Davao del Norte	Public Bidding	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	12,332,250.00		12,332,250.00
Trucking Services	Davao del Norte	Public Bidding	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	769,129.90		769,129.90
Solar drying facility rental	Davao del Norte	Alternative Mode of Proc.	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00	

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Warehouse rental	Davao del Norte	Public Bidding	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00	
Supply and delivery of MTS for palay, rice and corn in NFA Region XI for CY 2024	Davao del Norte	Public Bidding	WITHIN FEBRUARY - DECEMBER	GOP - Corporate Budget	7,654,836.00		7,654,836.00
Repair and Maintenance of office and warehouse equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	548,800.00	548,800.00	
Repair and Maintenance Facility Management	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	360,000.00	360,000.00	
Repair and Maintenance of vehicles	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	425,000.00	425,000.00	
Repair and Maintenance of PHF	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	35,000.00	35,000.00	
Extension of Perimeter Fence of NFA Compostela Compound	Davao del Norte	Alternative Mode of Proc.	WITHIN MAY - JULY	GOP - Corporate Budget	300,000.00	300,000.00	
Repair and upgrading of two units mechanical dryers (Shin heung and Maruyama), its accessories and dust chamber in Sto Tomas, Davao del Norte	Davao del Norte	Public Bidding	JUNE - AUGUST	GOP - Corporate Budget	3,000,000.00		3,000,000.00
Repair and upgrading of three units mechanical dryers (Shin heung, LSU, and Maruyama), its accessories, biomass furnace, chimney, auger, and dust chamber in Sto Tomas, Davao del Norte	Davao del Norte	Public Bidding	JUNE - AUGUST	GOP - Corporate Budget	4,200,000.00		4,200,000.00
Supply, delivery, installation, and commissioning of one kit (8 units) Metler Toledo Powercel PDX Load cells and accessories	Davao del Norte	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	3,000,000.00		3,000,000.00
Various common use supplies and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	15,608,515.82	15,608,515.82	
Travel Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,310,324.00	2,310,324.00	
Trainings and Seminars	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	538,540.00	538,540.00	
Medicine and medical expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	111,000.00	111,000.00	
Utility Expense (Water & Electricity)	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,589,040.00	1,589,040.00	
Communication Expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	607,405.80	607,405.80	
Insurance expenses	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	389,452.86	389,452.86	
Security Services	Davao Oriental	Public Bidding	EARLY PROCUREMENT	GOP - Corporate Budget	5,469,514.31		5,469,514.31
Handling/Allied Services	Davao Oriental	Public Bidding	WITHIN FEBRUARY	GOP - Corporate Budget	15,679,776.80		15,679,776.80
Milling Services	Davao Oriental	Public Bidding	WITHIN FEBRUARY	GOP - Corporate Budget	5,937,750.00	5,937,750.00	
Trucking Services	Davao Oriental	Public Bidding	WITHIN FEBRUARY	GOP - Corporate Budget	1,390,704.25		1,390,704.25
Supply and delivery of MTS for palay, rice and corn in NFA Region XI for CY 2024	Davao Oriental	Public Bidding	WITHIN FEBRUARY	GOP - Corporate Budget	3,811,668.00		3,811,668.00
Renewal Fees	Davao Oriental	Alternative Mode of Proc.	JANUARY AND JULY	GOP - Corporate Budget	14,200.00	14,200.00	
Repairs and maintenance of service vehicles and utility trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,531,450.00	2,531,450.00	
Repairs and maintenance of lighting facilities	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	768,180.00	768,180.00	
Repairs and maintenance of Furnitures and Fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	668,180.00	668,180.00	
Repairs and maintenance of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	36,360.00	36,360.00	
Repairs and maintenance of office equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	18,180.00	18,180.00	
Repairs and maintenance of machineries and equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	150,000.00	150,000.00	
Repairs and maintenance of office building	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00	
Gas, Oil and Lubricants	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	3,236,576.00	3,236,576.00	
Purchase of 10 units Platform Scale (1000kg capacity)	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	600,000.00		600,000.00
Ugnayan	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	440,000.00	440,000.00	
Warehouse Supplies	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00	500,000.00	
Purchase of Office Equipment (Office chairs & Tables, Water Dispenser, Electric Fan, Vaccum Cleaner)	Davao Oriental	Alternative Mode of Proc.	SEPTEMBER	GOP - Corporate Budget	523,000.00	523,000.00	
Purchase of It Equipment (Printer, Laptop, Computers, Firewall)	Davao Oriental	Alternative Mode of Proc.	JULY	GOP - Corporate Budget	200,000.00	200,000.00	
Purchase of Furnitures/Fixtures (Blins-All Office Windows)	Davao Oriental	Alternative Mode of Proc.	MAY	GOP - Corporate Budget	300,000.00	300,000.00	
subtotal (A)					397,330,573.30	98,155,133.22	299,175,440.08

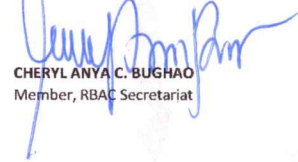
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B. INFRA									
Re-roofing/repainting/improvements of NFA Cateel Warehouse including warehouse supervisor's office	Regional Office	Public Bidding	WITHIN JUNE - OCTOBER	GOP - Corporate Budget	3,500,000.00		3,500,000.00		
Reroofing and rehabilitation of NFA Sta. Ana Building and Right Side Fence with provision of 2 comfort rooms	Regional Office	Public Bidding	WITHIN JUNE - SEPTEMBER	GOP - Corporate Budget	1,650,000.00		1,650,000.00		
Reroofing and rehabilitation of NFA Digos Admin Building including repair of 2 comfort rooms	Regional Office	Public Bidding	WITHIN JUNE - SEPTEMBER	GOP - Corporate Budget	850,000.00		850,000.00		
Repair of Regional Office XI including staff house	Regional Office	Public Bidding	WITHIN JUNE - SEPTEMBER	GOP - Corporate Budget	2,500,000.00		2,500,000.00		
Repair and repainting of 60 tons capacity truckscale in NFA Digos	Davao del Sur	Small Value Procurement	WITHIN JANUARY - MARCH	GOP - Corporate Budget	250,000.00		250,000.00		
Repair of 3rd Span Partition of Triplex Warehouse and Satake Rice Mill	Davao del Sur	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	1,200,000.00		1,200,000.00		
Reroofing/Repair/Improvement of Old Warehouse	Davao del Sur	Public Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	6,000,000.00		6,000,000.00		
Construction of 3-hectare Solar Pavement with drainage	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	12,000,000.00		12,000,000.00		
Construction of 100TCC Warehouse	Davao del Sur	Public Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	32,000,000.00		32,000,000.00		
Extension of Perimeter Fence of NFA Compostela Compound	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - MARCH	GOP - Corporate Budget	250,779.65		250,779.65		
Repair and Expansion of 500sqm solar pavement in NFA Sto Tomas	Davao del Norte	Alternative Mode of Proc.	WITHIN JUNE - AUGUST	GOP - Corporate Budget	700,000.00		700,000.00		
Renovation of NFA Davao del Norte Quality Assurance Office and provision of laboratory	Davao del Norte	Alternative Mode of Proc.	WITHIN JUNE - SEPTEMBER	GOP - Corporate Budget	800,000.00		800,000.00		
Replacement of GI Cladding, Upgrading of Lighting and Wire connections, repainting of concrete, and installation of roofing insulation of NFA Sto Tomas Warehouse	Davao del Norte	Public Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	5,135,617.38		5,135,617.38		
Replacement of GI Roofing, Cladding, Upgrading of Lighting and Wire connections, repainting of steel trusses, purlins, rafter, column, wall girts and concrete, and installation of roofing and wall insulation of GID 1 Compostela Warehouse	Davao del Norte	Public Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	17,705,348.44		17,705,348.44		
Replacement of GI Roofing, Upgrading of Lighting and Wire connections, repainting of steel trusses, purlins, rafter, column, wall girts and concrete, and installation of roofing and wall insulation of GID 1 Warehouse, NFA Tagum	Davao del Norte	Public Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	12,509,269.72		12,509,269.72		
Replacement of GI Roofing, Upgrading of Lighting and Wire connections, repainting of steel trusses, purlins, rafter, column, wall girts and concrete, and installation of roofing and wall insulation of GID 2 Warehouse, NFA Tagum	Davao del Norte	Public Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	15,173,121.00		15,173,121.00		
Repair and installation of perimeter lighting nfa NFA Mati Office	Davao Oriental	Alternative Mode of Proc.	WITHIN MAY - JULY	GOP - Corporate Budget	200,000.00	200,000.00			
Repair and extension of COA room	Davao Oriental	Alternative Mode of Proc.	WITHIN AUGUST - SEPTEMBER	GOP - Corporate Budget	300,000.00	300,000.00			
Repair of Branch Office Comfort Rooms	Davao Oriental	Alternative Mode of Proc.	JANUARY	GOP - Corporate Budget	180,000.00	180,000.00			
Repair/renovation of NFA Mati office including comfort room (Men and Women)	Davao Oriental	Public Bidding	WITHIN APRIL-JULY	GOP - Corporate Budget	2,500,000.00	2,500,000.00			
Construction of BSQAO office including laboratory and chemical and equipment storage room	Davao Oriental	Public Bidding	WITHIN JULY-SEPTEMBER	GOP - Corporate Budget	1,700,000.00	1,700,000.00			
Re-roofing/repainting/improvements of NFA GID II warehouse	Davao Oriental	Public Bidding	WITHIN MAY-AUGUST	GOP - Corporate Budget	4,600,000.00	4,600,000.00			
Repainting of warehouse flooring, interior and exterior walling of NFA-Banaybanay GID-1 warehouse including repair/rehabilitation of roll-up doors and louvre windows	Davao Oriental	Public Bidding	WITHIN JUNE-SEPTEMBER	GOP - Corporate Budget	2,500,000.00	2,500,000.00			
Proposed construction of multi-purpose driving pavement including drainage canal at Cateel warehouse	Davao Oriental	Public Bidding	WITHIN MAY - JULY	GOP - Corporate Budget	5,500,000.00	5,500,000.00			
Proposed construction of low-cost type staffhouse of cateel warehouse	Davao Oriental	Public Bidding	WITHIN SEPTEMBER-NOVEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00			

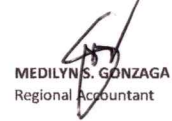
NATIONAL FOOD AUTHORITY
REGION XI
Digos City
Updated Indicative Annual Procurement Plan for CY 2024

	Proposed construction of low-cost type laboratory and pest control room at NFA-Banaybanay warehouse	Davao Oriental	Public Bidding	WITHIN JULY-SEPTEMBER	GOP - Corporate Budget	800,000.00	800,000.00		
	Supply, delivery, installation & testing of 1 unit 12 tons per batch recirculating mechanical dryer at NFA Cateel warehouse	Davao Oriental	Public Bidding	WITHIN MAY-JULY	GOP - Corporate Budget	6,200,000.00	6,200,000.00		
	Supply, delivery, installation & testing of 1 unit 12 tons per batch recirculating mechanical dryer at NFA Banaybanay warehouse	Davao Oriental	Public Bidding	WITHIN AUGUST - SEPTEMBER	GOP - Corporate Budget	6,200,000.00	6,200,000.00		
	Proposed extension of NFA staffhouse	Davao Oriental		WITHIN MAY-JULY	GOP - Corporate Budget	1,200,000.00	1,200,000.00		
	subtotal (B)					145,604,136.19	33,380,000.00	112,224,136.19	
	TOTAL (A+B)					542,934,709.49	131,535,133.22	411,399,576.27	

Prepared by:


CHERYL ANYA C. BUGHAO
Member, RBAC Secretariat

Certified Funds Available


MEDILYN S. GONZAGA
Regional Accountant

Recommending Approval:


FLORENCIA R. LORAINA
Assistant Regional Manager

Approved by:


VERALEEN DG. DE VERA
Regional Manager