

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)).
- All information must be provided accurately.
- Kindly refer to the CSE catalogue on the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos88>.
- Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email [appcse.helpdesk@ps-philgeps.gov.ph](mailto:appcse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website ([www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY  
 Region: ROXII  
 Address: BRGY STO. NIÑO, BO. 2,  
KORONADAL CITY

Agency Code/UACS: \_\_\_\_\_  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																										
<b>10,041,516.04</b>																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	67	0	0	67	3,414.32	0	10	6	16	815.36	0	10	0	10	509.60	0	10	0	10	509.60	103	50.96	5,248.88
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	30	0	0	30	13,540.80	5	0	0	5	2,256.80	15	0	0	15	6,770.40	5	0	0	5	2,256.80	55	451.36	24,824.80
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
1	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.16	0.00
2	60121413-CB-P02	CLEARBOOK, Legal size	box	40	0	0	40	1,454.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	36.36	1,454.40
3	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.35	0.00
4	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	20	0	0	20	520.00	0	0	0	0	0.00	20	0	0	20	520.00	0	0	0	0	0.00	40	26.00	1,040.00
5	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	24	0	0	24	1,073.28	0	12	0	12	536.64	0	24	0	24	1,073.28	0	12	0	12	536.64	72	44.72	3,219.84
6	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	72	0	0	72	4,118.40	71	0	0	71	4,061.20	72	0	0	72	4,118.40	71	0	0	71	4,061.20	285	57.20	16,359.20
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	24	0	0	24	624.00	0	12	0	12	312.00	0	24	0	24	624.00	0	12	0	12	312.00	72	26.00	1,872.00
8	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
9	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	50	0	0	50	2,860.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	200	57.20	11,440.00
10	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
12	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	50	0	0	50	2,860.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	200	57.20	11,440.00
13	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
1	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	25,536.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	25,536.16	25,536.16
2	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	0	0	1	16,470.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	16,470.40	16,470.40
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
1	26111702-BT-A02	BATTERY, dry cell, size AA	pack	89	0	0	89	1,823.61	75	12	0	87	1,782.63	65	24	0	89	1,823.61	75	12	0	87	1,782.63	352	20.49	7,212.48
2	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	32	0	0	32	632.32	7	12	0	19	375.44	8	24	0	32	632.32	7	12	0	19	375.44	102	19.76	2,015.52
3	26111702-BT-A03	BATTERY, dry cell, size D	pack	10	0	0	10	925.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	92.56	925.60
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
1	47131812-AF-A01	AIR FRESHENER	can	59	0	0	59	5,154.24	42	0	0	42	3,669.12	59	0	0	59	5,154.24	42	0	0	42	3,669.12	202	87.36	17,646.72
2	47131604-BR-S01	BROOM (Walis Tambo)	piece	111	0	0	111	14,199.12	50	0	0	50	6,396.00	75	36	0	111	14,199.12	50	0	0	50	6,396.00	322	127.92	41,190.24







4	4320310-CD-004	FLASH DRIVE - 16GB	piece	19	0	0	19	4,268.16	1	0	0	1	224.64	19	0	0	19	4,268.16	1	0	0	1	224.64	40	224.64	6,995.60
5	4321503-LAF004	LABTOP, for Mid-range Users	unit	36	0	0	36	1,525,680.00	0	0	0	0	0.00	0	0	0	36	0.00	0	0	0	0.00	36	42,580.00	1,525,680.00	
6	4321503-LAF003	LABTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	46,800.00	0.00	
7	4321106-WO-002	COMPUTER MOUSE, Wireless	unit	72	0	0	72	12,205.44	0	0	0	0	0.00	0	0	0	72	0.00	0	0	0	0.00	72	169.52	12,205.44	
8	4321202-RR-002	PRINTER, Impact, Dot Matrix, 24 pins	unit	2	0	0	2	66,031.68	0	0	0	0	0.00	1	0	0	1	33,015.84	0	0	0	0	0.00	3	99,047.52	99,047.52
9	4321202-RR-001	PRINTER, Impact, Dot Matrix, 9 pins	unit	4	0	0	4	44,058.56	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	11,014.64	44,058.56
10	4321205-RR-001	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	23,063.04	0.00	

**LIGHTING AND FIXTURES AND ACCESSORIES**

1	3910584-B-101	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	15	0	0	15	1,216.80	0	0	0	0	0.00	15	0	0	15	1,216.80	0	0	0	0	0.00	30	91.12	2,432.60
2	3910584-LT-101	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	10	0	0	10	2,058.20	10	0	0	10	2,058.20	27	0	0	27	5,557.14	10	0	0	10	2,058.20	57	205.82	11,231.74
3	3910584-B-102	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 15 watts	piece	15	0	0	15	2,400.00	0	0	0	0	0.00	15	0	0	15	2,400.00	0	0	0	0	0.00	15	160.00	2,400.00

**MANUFACTURING COMPONENTS AND SUPPLIES**

1	3201610-G-001	GLUE, all-purpose	bottle	22	0	0	22	1,555.84	5	0	0	5	353.60	10	0	0	10	707.20	5	0	0	5	353.60	42	70.72	2,979.24
2	3115104-SW-H01	STAPLE WIRE, heavy duty (Gender type), 23/13	box	10	0	0	10	221.50	0	0	0	0	0.00	10	0	0	10	221.50	0	0	0	0	0.00	20	22.55	451.00
3	3115104-SW-S01	STAPLE WIRE, standard	box	49	0	0	49	1,164.24	0	0	0	0	0.00	49	0	0	49	1,164.24	0	0	0	0	0.00	98	23.76	2,328.48
4	3201502-TA-E01	TAPE, electrical	roll	32	0	0	32	623.40	0	0	0	0	0.00	32	0	0	32	622.40	0	0	0	0	0.00	64	19.45	1,244.80
5	3201503-TA-H01	TAPE, masking, 24mm	roll	70	0	0	70	4,331.60	26	0	0	26	1,608.88	70	0	0	70	4,331.60	26	0	0	26	1,608.88	192	61.88	11,699.96
6	3201503-TA-H02	TAPE, masking, 48 mm	roll	62	0	0	62	7,511.92	60	0	0	60	7,269.60	62	0	0	62	7,511.92	60	0	0	60	7,269.60	244	121.16	29,583.04
7	3201517-TA-F01	TAPE, packaging, 48 mm	roll	100	0	0	100	3,016.00	75	0	0	75	2,262.00	75	0	0	75	2,262.00	100	0	0	100	3,016.00	350	30.16	10,556.00
8	3201512-TA-T01	TAPE, transparent, 24mm	roll	76	0	0	76	868.44	16	0	0	16	183.04	65	0	0	65	755.04	16	0	0	16	183.04	174	11.44	1,998.56
9	3201512-TA-T02	TAPE, transparent, 48 mm	roll	45	0	0	45	1,076.40	10	0	0	10	239.20	45	0	0	45	1,076.40	10	0	0	10	239.20	110	23.92	2,631.20
10	3115107-TM-P01	TYNIE, plastic	roll	515	0	0	515	36,420.80	0	0	0	0	0.00	15	0	0	15	1,068.80	0	0	0	0	0.00	530	70.72	37,489.60

**MEASURING AND OBSERVING EQUIPMENT**

1	4111504-BU-002	RULER, flexible, plastic, 450mm	piece	19	0	0	19	395.20	0	0	0	0	0.00	5	0	0	5	104.00	0	0	0	0	0.00	24	20.80	499.20
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**OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES**

1	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	13	0	0	13	211.81	0	0	0	0	0.00	3	0	0	13	212.81	0	0	0	0	0.00	26	16.37	425.62
2	44101602-9R-001	BINDING AND PUNCHING MACHINE	unit	1	0	0	1	10,104.64	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,104.64	10,104.64
3	4410807-CA-C01	CALCULATOR, Compact	unit	19	0	0	19	4,479.63	5	0	0	5	1,178.85	10	0	0	10	2,357.70	1	0	0	1	235.77	35	235.77	8,251.95
4	44121710-CH-W01	CHALK, white enamel	box	1	0	0	1	32.97	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	32.97	32.97
5	4412105-9F-C01	CLIP, backfold, 19mm	box	34	0	0	34	318.24	0	0	0	0	0.00	34	0	0	34	318.24	0	0	0	0	0.00	68	9.36	638.48
6	4412105-9F-C02	CLIP, backfold, 25mm	box	29	0	0	29	453.40	0	0	0	0	0.00	29	0	0	29	452.40	0	0	0	0	0.00	58	15.60	904.80
7	4412105-9F-C03	CLIP, backfold, 32mm	box	29	0	0	29	741.24	0	0	0	0	0.00	29	0	0	29	741.24	0	0	0	0	0.00	58	25.56	1,492.48
8	4412105-9F-C04	CLIP, backfold, 50mm	box	29	0	0	29	1,749.28	0	0	0	0	0.00	29	0	0	29	1,749.28	0	0	0	0	0.00	58	60.32	3,498.56
9	44121801-CT-002	CORRECTION TAPE	piece	145	0	0	145	7,250.00	35	0	0	35	1,750.00	145	0	0	145	7,250.00	35	0	0	35	1,750.00	360	50.00	18,000.00
10	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	39	0	0	39	1,237.08	10	0	0	10	317.20	25	0	0	25	793.00	10	0	0	10	317.20	84	31.72	2,664.48
11	44115150-F-001	DATA FILE BOX	piece	59	0	0	59	16,520.00	5	0	0	5	1,400.00	49	0	0	49	13,720.00	5	0	0	5	1,400.00	118	260.00	33,040.00
12	44122011-CF-001	DATA FOLDER	piece	65	0	0	65	4,461.60	0	0	0	0	0.00	15	0	0	15	1,029.60	0	0	0	0	0.00	80	68.64	5,491.20
13	4410302-DS-001	DATER STRAP	piece	7	0	0	7	3,268.46	0	0	0	0	0.00	2	0	0	2	939.56	0	0	0	0	0.00	9	469.78	4,228.02
14	44121506-8R-001	ENVELOPE, Documentary, A4	box	11	0	0	11	9,243.52	0	0	0	0	0.00	3	0	0	3	2,520.96	0	0	0	0	0.00	14	840.32	11,764.48
15	44121506-8R-002	ENVELOPE, Documentary, legal,	box	134	0	0	134	144,516.32	0	0	0	0	0.00	3	0	0	3	3,235.44	0	0	0	0	0.00	137	1,078.48	147,595.76
16	44121506-8R-001	ENVELOPE, Expanding, Kraft	box	180	0	0	180	247,478.40	150	0	0	150	206,232.00	156	0	0	156	214,481.28	150	0	0	150	206,232.00	636	1,374.88	874,423.68
17	44121506-8R-002	ENVELOPE, Expanding, Plastic	box	38	0	0	38	1,158.62	20	0	0	20	609.80	35	0	0	35	1,097.64	20	0	0	20	609.80	114	30.49	3,475.86
18	44121506-8R-002	ENVELOPE, Mailing	box	14	0	0	14	6,537.44	0	0	0	0	0.00	2	0	0	2	933.92	0	0	0	0	0.00	16	466.96	7,471.36
19	44121504-8R-002	ENVELOPE, Mailing, with window	box	3	0	0	3	1,584.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	528.32	1,584.96
20	44119112-8R-001	ERASER, felt, for blackboard/whiteboard	piece	15	0	0	15	186.95	2	0	0	2	24.66	10	0	0	10	123.30	2	0	0	2	24.66	29	12.33	357.57
21	60121534-8R-001	ERASER, plastic/rubber	piece	10	0	0	10	82.60	0	0	0	0	0.00	10	0	0	10	82.60	0	0	0	0	0.00	20	8.26	165.20
22	44121118-F4-001	FASTENER, metal, non-sharp edges, 50 sets per box	box	27	0	0	27	2,555.28	0	0	0	0	0.00	20	0	0	20	1,897.80	0	0	0	0	0.00	47	94.64	4,446.08































126	INK REFILL (WHITE BOARD MARKER)	piece	25	0	0	25	7,500.00	5	0	0	5	1,500.00	25	0	0	25	7,500.00	5	0	0	5	1,500.00	60	300.00	18,000.00
127	INK REFILL (Magenta, Cyan, Yellow)	bottle	12	0	0	12	3,360.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	48	280.00	13,440.00
128	INK REFILL (Black)	bottle	14	0	0	14	3,920.00	14	0	0	14	3,920.00	14	0	0	14	3,920.00	14	0	0	14	3,920.00	56	280.00	15,680.00
129	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
130	IRON	piece	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,400.00	1,400.00
131	INSECTICIDE - Aerosol Type, 600ml	can	20	0	0	20	5,158.40	0	0	0	0	0.00	20	0	0	20	5,158.40	0	0	0	0	0.00	40	257.92	10,316.80
132	JAR GLASS - Big (Coffee/Sugar/Creamer)	set	3	0	0	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	40.00	8,000.00
133	JIG SAW, Top held, Battery Powered	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8,000.00	8,000.00
134	KEYBOARD, USB Type or Wireless	unit	20	0	0	20	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	600.00	12,000.00
135	KITCHEN KNIVES	set	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
136	LABORATORY SIEVE	piece	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
137	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
138	LAMINATING MACHINE	unit	1	0	0	1	7,418.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,418.00	7,418.00
139	LPG Refill	cylinder	6	0	0	6	7,200.00	6	0	0	6	7,200.00	6	0	0	6	7,200.00	6	0	0	6	7,200.00	24	1,200.00	28,800.00
140	LASER MEASURE DEVICE, 100 meters, Chargeable	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00
141	MANILA PAPER	pack	11	0	0	11	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	0.00	0.00
142	MEAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
143	MEGAPHONE, 100 watts, Tak-Son-USB-SD-Recording	piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00
144	MEMORY CARD, Micro with Micro Adapter	piece	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,000.00	1,000.00
145	MICROPHONE	unit	2	0	0	2	11,360.00	0	0	0	0	0.00	2	0	0	2	11,360.00	0	0	0	0	0.00	4	5,680.00	22,720.00
146	MIMEO PAPER, LEGAL	reams	44	0	0	44	11,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	44	260.00	11,440.00
147	MIMEO PAPER, SHORT	reams	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6,000.00
148	MOP SET	piece	15	0	0	15	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	1,000.00	30,000.00
149	NYLON, for Cassette	roll	25	0	0	25	12,500.00	0	0	0	0	0.00	25	0	0	25	12,500.00	0	0	0	0	0.00	50	500.00	25,000.00
150	NUMBER STAMP (10.8 digit)	piece	10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3,000.00
151	CUTLET & BOX, Universal 3 Gang, Flush Type	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	600.00	9,000.00
152	PADLOCK, min.-40mm	piece	5	0	0	5	2,500.00	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
153	PADLOCK WITH SAFETY HASP - HEAVY DUTY	piece	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00
154	PAIL, rigid plastic, 16 liters capacity	piece	10	0	0	10	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	240.00	2,400.00
155	PAIL, rigid plastic, 80 liters capacity	piece	10	0	0	10	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	450.00	4,500.00
156	PAINT	quart	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	150,000.00	0	0	0	0	0.00	50	3,000.00	150,000.00
157	PAINT - TINTING COLOR	quart	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	4,000.00	0	0	0	0	0.00	20	200.00	4,000.00
158	PAPER, A3	ream	4	0	0	4	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	500.00	2,000.00
159	PAPER, Bond	ream	50	0	0	50	14,800.00	50	0	0	50	14,800.00	50	0	0	50	14,800.00	0	0	0	0	0.00	200	286.00	59,200.00
160	PAPER, MULTIPURPOSE LETTER, 500 Sheets per ream, 70GSM	ream	40	0	0	40	7,600.00	25	0	0	25	4,750.00	40	0	0	40	7,600.00	25	0	0	25	4,750.00	130	150.00	24,300.00
161	PAPER, scented	pack	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
162	PAPER, special, 18GSM, assorted	pack	20	0	0	20	10,000.00	10	0	0	10	5,000.00	15	0	0	15	7,500.00	10	0	0	10	5,000.00	55	500.00	27,500.00
163	PAPER, sticker mate, A4, 20 pieces per pack	pack	29	0	0	29	4,350.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	104	150.00	15,600.00
164	PAPER, Sub16, 8.5"x11", 500 sheets per ream	ream	55	0	0	55	7,150.00	5	0	0	5	650.00	20	0	0	20	2,600.00	5	0	0	5	650.00	85	130.00	11,050.00
165	PAPER, Sub16, 8.5"x13", 500 sheets per ream	ream	15	0	0	15	2,250.00	0	0	0	0	0.00	15	0	0	15	2,250.00	0	0	0	0	0.00	30	150.00	4,500.00
166	PAPER VELUM (Legal)	pack	15	0	0	15	3,000.00	10	0	0	10	2,000.00	15	0	0	15	3,000.00	10	0	0	10	2,000.00	50	200.00	10,000.00
167	PABACETANOL	pack	43	0	0	43	2,064.00	30	0	0	30	1,440.00	42	0	0	42	2,016.00	30	0	0	30	1,440.00	145	48.00	6,960.00
168	PEN, Black, Ballpoint	box	20	0	0	20	300.00	0	0	0	0	0.00	20	0	0	20	300.00	0	0	0	0	0.00	40	15.00	600.00
169	PEN, Green, Ballpoint	box	45	0	0	45	675.00	25	0	0	25	375.00	45	0	0	45	675.00	25	0	0	25	375.00	140	15.00	2,100.00
170	PEN, Pin Fineliner	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,000.00	3,000.00



171	PESTICIDE	gallon	25	0	0	25	50,000.00	25	0	0	25	50,000.00	25	0	0	25	50,000.00	25	0	0	25	50,000.00	100	2,000.00	200,000.00
172	PHOTO PAPER, (legal) Glossy	pack	35	0	0	35	5,215.00	10	0	0	10	1,495.00	35	0	0	35	5,215.00	10	0	0	10	1,495.00	50	149.00	13,410.00
173	FILLOW	piece	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2,500.00
174	FILLOW CASE	piece	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
175	FLAGS & CERTIFICATES	piece	15	0	0	15	37,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	2,500.00	37,500.00
176	PLASTIC CAP	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
177	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
178	PLASTIC FASTENER	box	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	0.00
179	PLASTIC LAMINATED TAPE/ROLL, 8 1/2 x 100m	roll	5	0	0	5	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	4,500.00	22,500.00
180	PLASTIC TWINE, min. 25kg/roll	roll	5	0	0	5	20,700.00	5	0	0	5	20,700.00	5	0	0	5	20,700.00	0	0	0	0	0.00	15	4,154.00	62,310.00
181	PLATES/PLATER	piece	15	0	0	15	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1,500.00
182	PLUG, MALE, heavy duty	piece	5	0	0	5	925.00	0	0	0	0	0.00	5	0	0	5	925.00	0	0	0	0	0.00	10	185.00	1,850.00
183	POVIDONE IODINE	bottle	15	0	0	15	2,535.00	0	0	0	0	0.00	8	0	0	8	1,952.00	0	0	0	0	0.00	23	169.00	3,897.00
184	PREPAID LOAD	card	3	0	0	3	500.00	3	0	0	3	900.00	3	0	0	3	900.00	3	0	0	0	0.00	12	300.00	3,600.00
185	PRINTER RIBBON CARTRIDGE, for EPSON P2117S	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	450.00	900.00
186	PRINTER RIBBON CARTRIDGE, for EPSON P2190	piece	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
187	PRINTER RIBBON CARTRIDGE, for EPSON LK-300+11	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
188	PRINTER, Colored Print Scan Copy	unit	3	0	0	3	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	15,000.00	45,000.00
189	PRINTER RIBBON REFILL, for 24 pins Dot Matrix	piece	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	1	0	0	1	120.00	4	120.00	480.00
190	PRINTER RIBBON REFILL, for 9 pins Dot Matrix	piece	10	0	0	10	350.00	10	0	0	10	350.00	10	0	0	10	350.00	10	0	0	10	350.00	40	35.00	1,400.00
191	PROBE (for Paly)	piece	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	500.00	4,000.00
192	PROBE (for Rice)	piece	9	0	0	9	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	500.00	4,500.00
193	PUSH PIN	pack	5	0	0	5	175.00	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0.00	10	35.00	350.00
195	PVC PIPE (ASSORTED SIZE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,600.00	0.00
196	PVC, for binding, clear	piece	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
197	RAKE	piece	5	0	0	5	2,000.00	0	0	0	0	0.00	5	0	0	5	2,000.00	0	0	0	0	0.00	10	400.00	4,000.00
198	RECEIVED STAMP	piece	3	0	0	3	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	100.00	300.00
199	RECEPTACLE, heavy duty	piece	10	0	0	10	1,850.00	0	0	0	0	0.00	10	0	0	10	1,850.00	0	0	0	0	0.00	20	185.00	3,700.00
200	RECORD BOOK, 500 pages, 214mmx278mm - 216mmx278mm	piece	15	0	0	15	4,050.00	0	0	0	0	0.00	10	0	0	10	2,700.00	0	0	0	0	0.00	25	270.00	6,750.00
201	RECORD BOOK, 500 pages, 265mmx165mm	piece	20	0	0	20	2,000.00	0	0	0	0	0.00	20	0	0	20	2,000.00	0	0	0	0	0.00	40	100.00	4,000.00
202	REFILL CANISTER	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
203	REIMBURSEMENT EXPENSE RECEIPT (RER)	pad	5	0	0	5	125.00	0	0	0	0	0.00	5	0	0	5	125.00	0	0	0	0	0.00	10	25.00	250.00
204	RIBBON CARTRIDGE EPSON FX-190 (SO155H)	piece	5	0	0	5	175.00	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0.00	10	35.00	350.00
204	RIBBON CARTRIDGE EPSON LX-300 (SO155I6)	piece	5	0	0	5	175.00	0	0	0	0	0.00	5	0	0	5	175.00	0	0	0	0	0.00	10	35.00	350.00
205	RIBBON CARTRIDGE TALLY DASC0M 1500	piece	5	0	0	5	750.00	0	0	0	0	0.00	5	0	0	5	750.00	0	0	0	0	0.00	10	150.00	1,500.00
206	RICE COOKER - 15 cups or more	unit	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2,000.00	6,000.00
207	RINGS BINDER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	72.00	0.00
208	ROOM CLEANER	piece	40	0	0	40	12,000.00	5	0	0	5	1,500.00	40	0	0	40	12,000.00	5	0	0	5	1,500.00	90	300.00	27,000.00
209	ROUTER	piece	11	0	0	11	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	500.00	5,500.00
210	SACK SEWING MACHINE, portable	unit	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00
211	SAFETY BOOTS	pair	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
212	SAFETY GLOVES	pair	1	0	0	1	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	90.00	90.00
213	SAFETY GOGGLES	piece	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1,000.00
214	SAFETY HELMET	piece	1	0	0	1	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	400.00	400.00
215	SECURITY LIGHTING (Solar Powered)	unit	6	0	0	6	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,600.00	33,600.00











## NATIONAL FOOD AUTHORITY REGIONAL OFFICE XII - Annual Procurement Plan for Non-Common Use Supplies and Equipment FY 2024

Updated May 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertising of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>													
2-4-D		Facility Management	No	NP-53.9 - Small Value Procurement					COB	71,400.00	71,400.00		84 gallons
	Acetylene	Facility Management	No	NP-53.9 - Small Value Procurement					COB	40,000.00	40,000.00		2 sets
	Angle Bars (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00		Fifty (50) pieces
	Battery (All Vehicles)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		
	Bagger Thread	OCD	NO	NP-53.9 - Small Value Procurement					COB	2,500.00	2,500.00		Five (5) pieces
	Breaker (Assorted Amperes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	250,000.00	250,000.00		30 pieces
	Cutting Disc	OCD	NO	NP-53.9 - Small Value Procurement					COB	7,500.00	7,500.00		Thirty (30) Boxes
	Drill Bit	OCD	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		
	Electrical Wire (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	250,000.00	250,000.00		Five (5) rolls
	Empty Sack for Rice and Palay	Operation Coordination Dept.	No	Public Bidding					COB	28,100,000.00	28,100,000.00		Supply and delivery of BN Laminated Empty Sacks for Corn, Palay and 25kg and 50 kg for Rice
	Faucets	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		50 pieces
	G.I. Pipes (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00		Thirty (30) pieces
	Magnifying Glass	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00		Five (5) units
	Plastic Sheets	Facility Management	No	NP-53.9 - Small Value Procurement					COB	300,000.00	300,000.00		Thirty (30) Rolls
	Platform Scales	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	640,000.00	640,000.00		Eight (8) Units for the use of Branch Offices
	Pressure Hose	Operation Coordination Dept.	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		
	PVC Elbow (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00		100 pieces
	PVC Pipes (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		50 pieces
	Sample Bag (2Kg)	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00		5,000 pieces
	Sewing Threads	Facility Management	No	NP-53.9 - Small Value Procurement					COB	52,000.00	52,000.00		Eighty (80) Cones
	Slotted Angle Bars (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00		300 pieces
	Solvent (Regular)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		50 pieces



Stainless Pipe (3/4")	Facility Management	No	NP-53.9 - Small Value Procurement			COB	6,500.00	6,500.00	Ten (10) pieces
Tiplon (Large)	Facility Management	No	NP-53.9 - Small Value Procurement			COB	15,000.00	15,000.00	100 pieces
The Wire # 16	Facility Management	No	NP-53.9 - Small Value Procurement			COB	4,000.00	4,000.00	50 kg
Tires (All Vehicles)	Facility Management	No	NP-53.9 - Small Value Procurement			COB	800,000.00	800,000.00	
Twisted Twine	Facility Management	No	NP-53.9 - Small Value Procurement			COB	150,000.00	150,000.00	100 bundles
Twisted Twine	Facility Management	No	NP-53.9 - Small Value Procurement			COB	150,000.00	150,000.00	100 bundles
V-Belts (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement			COB	150,000.00	150,000.00	Fifty (50) gallons
Vulcaseal	Facility Management	No	NP-53.9 - Small Value Procurement			COB	75,000.00	75,000.00	
Water Hose	Operation Coordination Dept.	NO	NP-53.9 - Small Value Procurement			COB	10,000.00	10,000.00	
Wooden Pallets	Operation Coordination Dept.	No	Competitive Bidding			COB	13,000,000.00	13,000,000.00	10,000 pieces
							<b>44,803,900.00</b>	<b>44,803,900.00</b>	
<b>POST HARVEST FACILITIES &amp; SUPPLIES</b>									
							<b>44,803,900.00</b>	<b>44,803,900.00</b>	

Rubber Rolls for Satake Rice Mill	OCD	No	Public Bidding			COB	402,000.00	402,000.00	Supply and delivery of 240 pcs rubber rolls (10 x 10) for use of NFA Owned Rice Mills of NFA Region XII for CY2024
Rubber Rolls, for Dehuller	OCD	No	NP-53.9 - Small Value Procurement			COB	60,000.00	60,000.00	Two (2) Units
Mechanical Dryer 30 TPH with Super Cyclone Dust Collection System	Facility Management	No	Public Bidding			COB	35,000,000.00	35,000,000.00	Five (5) units
Grains Silo with Complete Accessories	Facility Management	No	Public Bidding			COB	55,000,000.00	55,000,000.00	Two (2) Units
120 Tons Electronic Pitless-Type Truckscale	Facility Management	No	Public Bidding			COB	9,080,000.00	9,080,000.00	
6 Wheeler Dump Trucks	Facility Management	No	Public Bidding			COB	6,030,000.00	6,030,000.00	Three (3) Units
Forklift, 3 Tons	Facility Management	No	Public Bidding			COB	3,785,000.00	3,785,000.00	Two (2) Units
							<b>109,357,000.00</b>	<b>109,357,000.00</b>	

**PEST CONTROL AND LABORATORY EQUIPMENTS AND SUPPLIES**

Laboratory Equipment	Facility Management	No	Competitive Bidding			COB	3,690,000.00	3,690,000.00	Twelve (12) units (Laboratory Huller, Polisher and Moisture Meter)
KN95 Face Mask	Facility Management	NO	NP-53.9 - Small Value Procurement			COB	400,000.00	400,000.00	200 pieces
Pest Control Equipment	Facility Management	No	NP-53.9 - Small Value Procurement			COB	360,000.00	360,000.00	Three (3) Units Fogging Machine, Two (2) Units Full Mask with Canister, Seven (7) Pieces Furnigating Sheets and Three (3) Units Power Sprayer
							<b>4,450,000.00</b>	<b>4,450,000.00</b>	

**SEMI-EXPENDIBLE EXPENSES**

2HP Split Type Airconditioner	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	800,000.00	800,000.00	10 Units
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Air Cleaner	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00		
Air Nibbler	OCD	NO	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		
Autocad Printer	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	80,000.00	80,000.00		One (1) Unit
Blow Torch	OCD	NO	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00		
Cash Vault	Finance	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		Three (3) Units
Computer Chair (Adjustable Height)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	240,000.00	240,000.00		40 Pieces
Cordless Drill	OCD	NO	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00		Three (3) pieces
Cutting Disc	OCD	NO	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00		300 pieces
Drone Camera	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00		One (1) Unit
Electronic Weighing Scale (with Decimal Point)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	12,000.00	12,000.00		Six (6) Unit
Executive Chair	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	32,000.00	32,000.00		Four (4) Units
Executive Office Table, made of wood	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00		One (1) Unit
Floor Type Airconditioning Unit	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	450,000.00	450,000.00		Three (3) Units
Folded Table	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	24,000.00	24,000.00		Eight (8) Units
Gang Chairs	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00		Four (4) Units
Grain Dockage Sieve (12/64")	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	12,000.00	12,000.00		Three (3) Units
Grain Dockage Sieve (5 1/2/64")	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	6,000.00	6,000.00		Three (3) Units
Hoist	OCD	NO	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00		Two (2) pieces
JR Executive Chair	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	7,000.00	7,000.00		One (1) Unit
Knapsack Sprayer (17L)	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	12,000.00	12,000.00		Three (3) Units
Ladder (7 meters extendable)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	40,000.00	40,000.00		Two (2) Units
Laminator Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		One (1) Unit
Laptop for Autocad Design	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		One (1) Unit
Lazer Distance Meter	OCD	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		Two (2) pieces
Megaphone	Admin. And General Services	NO	Shopping					COB	5,000.00	5,000.00		One (1) Unit
Mimeographing Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		One (1) Unit
Money Counter	Finance	NO	NP-53.9 - Small Value Procurement					COB	80,000.00	80,000.00		Four (4) Units
Money Detector	Finance	NO	NP-53.9 - Small Value Procurement					COB	40,000.00	40,000.00		Four (4) Units
Multi Functional Printer	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	83,450.00	83,450.00		Ten (10) Units
Office Chair	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	22,500.00	22,500.00		Fifteen (15) Units
Office/Clerical Table	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	32,500.00	32,500.00		Five (5) pieces
PE Hose (Assorted Sizes)	OCD	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		Five (5) pieces



PE Hose (Assorted Sizes)	OCD	NO	NP-53.9 - Small Value Procurement			COB	150,000.00	150,000.00		Five (5) pieces
Pipe Clamping Tools	OCD	NO	NP-53.9 - Small Value Procurement			COB	25,000.00	25,000.00		One (1) Unit
Pipe Clamping Tools	OCD	NO	NP-53.9 - Small Value Procurement			COB	25,000.00	25,000.00		Five (5) pieces
Photocopying Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	200,000.00	200,000.00		Four (4) Units
Portable Pipe Threader	OCD	NO	NP-53.9 - Small Value Procurement			COB	30,000.00	30,000.00		One (1) Set
Portable Welding Machine	Facility Management	NO	NP-53.9 - Small Value Procurement			COB	80,000.00	80,000.00		Three (3) pieces
Pressurized Motor Pump (Electric 2hp)	Facility Management	NO	NP-53.9 - Small Value Procurement			COB	10,000.00	10,000.00		Two (2) Units
Printer/Scanner, Copier	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	600,000.00	600,000.00		Thirty (20) Units
PVC ID Printer & Printable Blank PVC Card	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	50,000.00	50,000.00		One (1) Unit
Queuing Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	100,000.00	100,000.00		Two (2) Units
Roll Pallet Truck, 3,000kg capacity	OCD	NO	NP-53.9 - Small Value Procurement			COB	10,000.00	10,000.00		One (1) Unit
Safety Harness	OCD	NO	NP-53.9 - Small Value Procurement			COB	15,000.00	15,000.00		One (1) Unit
Sala Set	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	100,000.00	100,000.00		Two (2) Units
Sander	Facility Management	NO	NP-53.9 - Small Value Procurement			COB	30,000.00	30,000.00		Three (3) pieces
Sound System	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	100,000.00	100,000.00		Two (2) Units
Smart Television Set	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	183,920.00	183,920.00		Four (4) Units
Table Lamp	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	48,000.00	48,000.00		48 Pieces
Tig Welding	OCD	NO	NP-53.9 - Small Value Procurement			COB	60,000.00	60,000.00		Two (2) Units
Triangular Sample Pan	Facility Management	NO	NP-53.9 - Small Value Procurement			COB	8,000.00	8,000.00		Four (4) Units
Typewriter (Universal - 20")	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	40,000.00	40,000.00		Two (2) Units
Wall Mounted Projector	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	50,000.00	50,000.00		One (1) Unit
Water Dispenser (Hot & Cold)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	67,500.00	67,500.00		Nine (9) Units
Washing Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	50,000.00	50,000.00		One (1) Unit
Wheel Borrow	Facility Management	NO	Small Value Procurement			COB	50,000.00	50,000.00		Three (3) Units
Wheel Hand Push Roller	OCD	NO	NP-53.9 - Small Value Procurement			COB	30,000.00	30,000.00		One (1) Unit
			Sub-Total				<b>5,115,870.00</b>	<b>5,115,870.00</b>		
<b>UTILITY EXPENSES</b>										
Cable	Admin. And General Services	NO	Direct Procurement			COB	6,000.00	6,000.00		
Electricity	Admin. And General Services	NO	Direct Procurement			COB	3,000,000.00	3,000,000.00		
Fuel & Oil for Vehicles, GenSet, Engine & Grass Cutter	Admin. And General Services	NO	Competitive Bidding			COB	2,940,626.00	2,940,626.00		
Internet	Admin. And General Services	NO	Direct Procurement			COB	52,800.00	52,800.00		
Legal Service Fees	Admin. And General Services	NO	NP-53.9 - Small Value Procurement			COB	17,000.00	17,000.00		
Postage and Courier	Admin. And General Services	NO	Direct Procurement			COB	5,000.00	5,000.00		
Telephone	Admin. And General Services	NO	Direct Procurement			COB	84,000.00	84,000.00		



	Upgrading of SPQC Transformer Transmission Line	Facility Management	NO	Competitive Bidding							COB	1,500,000.00	1,500,000.00						
	Water	Admin. And General Services	NO	Direct Procurement							COB	144,000.00	144,000.00						
	Google Workspace	Admin. And General Services	NO	Direct Procurement							COB	20,000.00	20,000.00						
	Documentary Stamp Expenses	Admin. And General Services	NO	Direct Procurement							COB	150.00	150.00						
	Emission Test	Admin. And General Services	NO	Shopping							COB	2,800.00	2,800.00						
	Environmental Compliances	Admin. And General Services	NO	Direct Procurement							COB	81,120.00	81,120.00						
	Renewal of GSIS MV Insurance	Admin. And General Services	NO	Direct Procurement							COB	79,317.01	79,317.01						
	Renewal of LTO Registration	Admin. And General Services	NO	Direct Procurement							COB	26,979.06	26,979.06						
										Sub-Total		<b>7,959,792.07</b>	<b>7,959,792.07</b>						
<b>PROFESSIONAL SERVICES</b>																			
NFA-2024-RBAC-REGXII-	Janitorial and Manpower Services for CY 2024	Admin. And General Services	NO	Competitive Bidding							COB	12,280,086.31	12,280,086.31						Provision of Janitorial and Manpower Services for the period January 01, 2024 to December 01, 2024
NFA-2024-RBAC-REGXII-	Handling and Allied Services for CY 2024	Operation Coordination Dept.	NO	Competitive Bidding							COB	68,411,835.84	68,411,835.84						Supply of warehouse handling and allied services for different warehouses/buying stations in NFA Region XII for the period January 1, 2024 to December 31, 2024
NFA-2024-RBAC-REGXII-A-001	Security Services for CY 2024	Admin. And General Services	NO	Competitive Bidding	Jan-29	Feb-19	Feb-27	Feb-28			COB	31,524,546.00	31,524,546.00						Engaging the services of the Security Services Contractor to safeguard NFA installations/warehouses/buying stations and employees for the period January 1, 2024 to December 31, 2024
	Sewing Services for Pillow Case, Bed Sheet and Beddings Case	Admin. And General Services	NO	Shopping							COB	15,000.00	15,000.00						
	Renewal of License	Admin. And General Services	NO	NP-53.9 - Small Value Procurement							COB	10,000.00	10,000.00						
	Printing Services for Advocacy Customized T-Shirt & tarpaulin	Admin. And General Services	NO	Shopping							COB	175,650.00	175,650.00						As needed
	Fidelity Bond	Admin. And General Services	NO	Direct Procurement							COB	177,375.00	177,375.00						For Accountable Officers
	Renewal of Professional Driver's License	Admin. And General Services	NO	Direct Procurement							COB	4,000.00	4,000.00						
	Renewal of PRC License	Admin. And General Services	NO	Direct Procurement							COB	1,050.00	1,050.00						
	Consultancy Services - Daughter Station A	Operation Coordination Dept.	NO	Public Bidding							COB	11,184,120.00	11,184,120.00						Proposed Rice Processing Center in Sto. Niño (Daughter Station)
NFA-2024-RBAC-REGXII-	Milling Services	Operation Coordination Dept.	NO	Public Bidding							COB	78,747,200.00	78,747,200.00						Supply of milling services to mill palay stocks for NFA Region XII for CY 2024
NFA-2024-RBAC-REGXII-	Trucking Services	Operation Coordination Dept.	NO	Public Bidding							COB	9,651,871.79	9,651,871.79						Supply of trucking services to transfer grains stocks from various warehouses to storage warehouses for NFA Region XII for CY 2024
NFA-2024-RBAC-REGXII-	Integrated Cargo and Handling Services (IChS)	Operation Coordination Dept.	NO	Public Bidding							COB	6,400,000.00	6,400,000.00						Transfer of NFA Rice Stocks to various NFA Field Offices via General Santos City
				Sub-Total								<b>123,783,663.15</b>	<b>123,783,663.15</b>						







	Repair/Cleaning/Replacement of Aircon System (Including Trucks and Service Vehicles)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	266,900.00	266,900.00	19 units floor-mounted aircons, 14 units split-type aircons and 43 units window type aircons
	Repair/Replacement of Roof Ventilators, Sky Lightings, Window Screens, Down sprout, gutter/flushing and Rewalling of SKT Warehouses	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Replacement of Brake Lining and Drum (Trucks and Vehicles)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	400,000.00	400,000.00	
	Replacement of Head Lights and Other Electrical and Body Accessories	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
	Replacement of Steering Rack-end Assembly of NFA Service Vehicles	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
	Replacement of the rod-end and bushing of Trucks and Service Vehicles	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	450,000.00	450,000.00	
	Replacement/Repair of Under Chassis (trucks and Service Vehicles)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00	
	Repair of M/OF Roof Leak	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00	
	Repair of GID 3 Warehouse Main and Secondary Door Converting to Sliding Doors and Warehouse Improvements	Facility Management	NO	Public Bidding					COB	2,460,250.00	2,460,250.00	
	Re-roofing and repair of sunken floor slabs in GID 5 Whse. Kidapawan and other Improvements	Facility Management	NO	Competitive Bidding					COB	2,200,000.00	2,200,000.00	Replacement of roofing with Insulation with a total area of 1,600 sq. m. modification of Ridge ventilators and One (1) Main and Secondary doors to motorized roll up door. Repair of floor slabs with 720 sq.m.
	Repair of Office and Attached Buildings	Facility Management	NO	Shopping					COB	30,696.00	30,696.00	Purchases of Supplies Materials for the Repair (Blind rewire, Compression Pipe Accessory, Coupling Reducer, Cutting Disc, Electrical Outlet, Electrical Pipe, Non-Sag Epoxy, PDX Electrical Wire, Stainless Clean Plain Sheet, PVC Clamp, Polycarbonate Clear roof Sheet, PVC Clamp, PVC Conduit Elbow, Rubber Tape, Transparent Rubber)
	Repair and Maintenance of NFA Warehouses @ NFA North Cotabato	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	129,900.00	129,900.00	
	Repair/Rewinding of 25KVA Transformer	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	120,000.00	120,000.00	
	Repair of Warehouse Sliding Doors, V-Grooved Roller Wheels	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	18,000.00	18,000.00	
	Body Repairs and repainting of Utility Vehicles	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	18,000.00	18,000.00	
	Repair of Electric Generator Set	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	38,000.00	38,000.00	



	Repair of Hauling Trucks	Opn	NO	NP-53.9 - Small Value Procurement					COB	72,000.00	72,000.00		Repair of Kit Brake Valve, Kit Clutch Booster, Kit Hydrovac Front & Rear, Drop Side Hinges and Rewiring of AC, replacement of horn of SKV 895, Crankshaft pulley and steering coupling Assembly
	Repair of Mitsubishi Adventure (SHP 702)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00		Repair of Kit Brake Valve, Kit Clutch Booster, Kit Hydrovac Front & Rear, Drop Side Hinges and Rewiring of AC
	Repair of 3rd Floor Staffhouse at NFA GSC Main Building	Admin. And General Services	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		
	Repair of NFA GSC Warehouses (NFA 1 & 2, GID 2.3, & 4)	Opn	NO	Public Bidding					COB	4,300,000.00	4,300,000.00		
	Repair/Rehabilitation (Conversion to Cold Storage) of NFA Koronadal Warehouses (NFA 1 & IBG)	Admin. And General Services	NO	Public Bidding					COB	8,000,000.00	8,000,000.00		
	Repair of Barga Warehouse	Opn	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		
	Repair and Improvement of Pest Control Room	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	400,000.00	400,000.00		
	Installation of three (3) units 50 KVA Transformer payout of 1,000 meters ACR 1/10 Insulated Conductor and Erection of Four (4) units steel pole at NFA Isulan, Sultan Kudarat	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	1,500,000.00	1,500,000.00		Repair of Kit Brake Valve, Kit Clutch Booster, Kit Hydrovac Front & Rear, Drop Side Hinges and Rewiring of AC
	Upgrading of Perimeter Fence in NFA Koronadal Compound, South Cotabato (including Gate, Lighted Font Signage and 12 Car Capacity Parking Area)	Facility Management	NO	Public Bidding					COB	7,000,000.00	7,000,000.00		
									Sub-Total	85,619,946.00	85,619,946.00		

**OTHER MAINTENANCE AND OPERATING EXPENSES**

	2T Oil	Facility Management	No	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00		
	Acetylene Refill	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		
	Additional 10-wheeler Truck (wing Van)	Admin. And General Services	NO	Public Bidding					COB	3,000,000.00	3,000,000.00		
	Additional L-300 Van	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	850,000.00	850,000.00		
	Aircon Cleaning (All Units)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	69,200.00	69,200.00		58 units (Floormounted, Split-Type and Window Type Aircons)
	Alternator	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		
	Angle Bar	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		
	ATF Fluid	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		
	Bag Closer	Facility Management	No	NP-53.9 - Small Value Procurement					COB	75,000.00	75,000.00		
	Bag Closer	Facility Management	No	NP-53.9 - Small Value Procurement					COB	75,000.00	75,000.00		Five (5) Units
	Ball Bearing (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00		100 pieces
	Ball Joints	Facility Management	No	NP-53.9 - Small Value Procurement					COB	450,000.00	450,000.00		



	Bearing	Facility Management	No	NP-53.9 - Small Value Procurement						COB	250,000.00	250,000.00		
	Bearing (6309)	Facility Management	No	NP-53.9 - Small Value Procurement						COB	15,000.00	15,000.00		
	Belt Dressing	Facility Management	No	NP-53.9 - Small Value Procurement						COB	15,000.00	15,000.00		
	Body Repair	Facility Management	No	NP-53.9 - Small Value Procurement						COB	150,000.00	150,000.00		
	Brake Disc	Facility Management	No	NP-53.9 - Small Value Procurement						COB	200,000.00	200,000.00		
	Brake Drum	Facility Management	No	NP-53.9 - Small Value Procurement						COB	150,000.00	150,000.00		
	Brake Fluid	Facility Management	No	NP-53.9 - Small Value Procurement						COB	75,000.00	75,000.00		
	Brake Piston	Facility Management	No	NP-53.9 - Small Value Procurement						COB	50,000.00	50,000.00		
	Brake Shoe	Facility Management	No	NP-53.9 - Small Value Procurement						COB	250,000.00	250,000.00		
	Car Door Knob	Facility Management	No	NP-53.9 - Small Value Procurement						COB	50,000.00	50,000.00		
	Carbon Steel Bolts	Facility Management	No	NP-53.9 - Small Value Procurement						COB	100,000.00	100,000.00		
	Compressor	Facility Management	No	NP-53.9 - Small Value Procurement						COB	150,000.00	150,000.00		
	Contractor	Facility Management	No	NP-53.9 - Small Value Procurement						COB	30,000.00	30,000.00		
	Coolant	Facility Management	No	NP-53.9 - Small Value Procurement						COB	75,000.00	75,000.00		
	Cross Joint	Facility Management	No	NP-53.9 - Small Value Procurement						COB	350,000.00	350,000.00		
	Drill Bit	Facility Management	No	NP-53.9 - Small Value Procurement						COB	15,000.00	15,000.00		
	Dump Truck	OCD	NO	Public Bidding						COB	5,000,000.00	5,000,000.00		
	Electrical Components	Facility Management	NO	Public Bidding						COB	2,436,000.00	2,436,000.00		
	Elf Truck 6-wheeler	OCD	NO	Public Bidding						COB	7,000,000.00	7,000,000.00		
	Emery Grains	Facility Management	No	NP-53.9 - Small Value Procurement						COB	10,000.00	10,000.00		
	Engine Flush	Facility Management	No	NP-53.9 - Small Value Procurement						COB	30,000.00	30,000.00		
	Engine Oil	Facility Management	No	NP-53.9 - Small Value Procurement						COB	250,000.00	250,000.00		
	Engine Starter	Facility Management	No	NP-53.9 - Small Value Procurement						COB	75,000.00	75,000.00		
	Expenses for various meetings	Admin. And General Services	NO	NP-53.9 - Small Value Procurement						COB	100,000.00	100,000.00		
	Fidelity Bond	Admin. And General Services	No	Direct Procurement						COB	177,375.00	177,375.00		
	Filler Rod	Facility Management	No	NP-53.9 - Small Value Procurement						COB	6,000.00	6,000.00	30 pieces	
	Filler Rod	Facility Management	No	NP-53.9 - Small Value Procurement						COB	6,000.00	6,000.00	30 pieces	
	Flat Bars	Facility Management	No	NP-53.9 - Small Value Procurement						COB	30,000.00	30,000.00		
	Flat Belts	Facility Management	No	NP-53.9 - Small Value Procurement						COB	30,000.00	30,000.00	30 pieces	
	Flat Belts (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement						COB	30,000.00	30,000.00	50 pieces	
	Floor to Floor Incline Conveyor	Facility Management	No	NP-53.9 - Small Value Procurement						COB	30,000.00	30,000.00	Three (3) Units for Bagged Grains	



Floor to Floor Incline Conveyor	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00	Three (3) Units for Bagged (Grains)
Forklift	OCD	NO	Public Bidding					COB	5,000,000.00	5,000,000.00	
Freon Refill	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	
Fuel Filter	Facility Management	No	NP-53.9 - Small Value Procurement					COB	75,000.00	75,000.00	
Gear Oil	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	
Gear Oil	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00	
Headlight Bulb	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	
Interior	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	
King Pin	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
Magnesium Cement	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00	
Magnesium Chloride	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00	
Magnetic Wires	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00	
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00	
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00	
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00	
Oil Filter	Facility Management	No	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00	
Oxygene Refill	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00	
Padlock	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	100 pieces
PE Hose	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00	
Personnel Protective Clothing	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,500.00	10,500.00	Seven (?) Pieces
Piece Paper	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00	
Piston Ring	Facility Management	No	NP-53.9 - Small Value Procurement					COB	75,000.00	75,000.00	
Plumbing Set	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00	
Plumbing Set	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00	
Printer Repair	Admin. And General Services	No	Shopping					COB	10,000.00	10,000.00	
PVC	Facility Management	No	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00	
Roof Cement	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
Rubber Brakes	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
Rubber Cup	Facility Management	No	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	
Shafting Bearing	Facility Management	No	NP-53.9 - Small Value Procurement					COB	20,000.00	20,000.00	
Sinkable Tube	Facility Management	No	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00	
Sinkable Tube	Facility Management	No	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00	







	Provision of guard's house for security guards, with confort room (for men and women, laborers and other clientele) at NFA Lebak, Sultan Kudarat	OCD	NO	NP-53.9 - Small Value Procurement						COB	450,000.00	450,000.00	
	Provision of Sun Dyer at NFA Dansuli Compound, Sultan Kudarat	OCD	NO	Competitive Bidding						COB	4,500,000.00	4,500,000.00	
	Provision of Toilet in front of GID-Quintoplex warehouses for NFA personnel, laborers, security guards and clientele	OCD	NO	NP-53.9 - Small Value Procurement						COB	250,000.00	250,000.00	
	Provision of Perimeter Fence with Gate, Lighted Front Signage and Lightings at FLGC Banga, South Cotabato	OCD	NO	Public Bidding						COB	1,650,000.00	1,650,000.00	
	Reconstruction of NFA Isulan Branch Office	Operation Coordination Dept.	NO	Public Bidding						COB	50,000,000.00	50,000,000.00	
	Rehabilitation of GID 6 Warehouse in Kabacan	Operation Coordination Dept.	NO	Public Bidding						COB	2,000,000.00	2,000,000.00	
	Rehabilitation of NFA Owned 1 Warehouse and Construction of Supply Office	Operation Coordination Dept.	NO	Public Bidding						COB	9,000,000.00	9,000,000.00	
	Rehabilitation of Statke Rice Mill at NFA Kidapawan	Operation Coordination Dept.	NO	Public Bidding						COB	5,000,000.00	5,000,000.00	
	Re-roofing and Modification of GID 3 Warehouse Main and Secondary Doors to Motorized Roll up Doors and Other Improvements	Operation Coordination Dept.	NO	Public Bidding						COB	6,593,920.00	6,593,920.00	
	Re-roofing and Sectional Repair of Sunken Floor Slabs of GID 5 Warehouse Kidapawan and Warehouse Improvements.	Operation Coordination Dept.	NO	Public Bidding						COB	2,200,000.00	2,200,000.00	
	Re-roofing and Warehouse Improvement for GID 4 Warehouse at Mang Buying Station	Operation Coordination Dept.	NO	Public Bidding						COB	4,500,000.00	4,500,000.00	
	Re-roofing, Re-walling and Warehouse Improvement of GID 2 Warehouse at Mang Buying Station	Operation Coordination Dept.	NO	Public Bidding						COB	7,000,000.00	7,000,000.00	
	Retrofitting of GID 1 Kidapawan and Warehouse Improvements	Operation Coordination Dept.	NO	Public Bidding						COB	12,000,000.00	12,000,000.00	
	Upgrading and Converting the Frontal Side of Perimeter Fence to Commercial Building.	Operation Coordination Dept.	NO	Public Bidding						COB	20,000,000.00	20,000,000.00	
	Pest Control Room @ NFA North Cotabato Branch Office	Facility Management	NO	Public Bidding						COB	300,000.00	300,000.00	
	Site Development (including Auxilliary Component)	Facility Management	NO	Public Bidding						COB	10,000,000.00	10,000,000.00	
					Sub-Total						411,167,653.91	411,167,653.91	
<b>CAPITAL OUTLAY - ADMIN FACILITIES</b>													
	Refrigerator, 7-12 cu. ft.	Admin and General Services	NO	NP-53.9 - Small Value Procurement						COB	80,000.00	80,000.00	
	Drone, 6,000m Maximum Service Ceiling	Facility Management	NO	NP-53.9 - Small Value Procurement						COB	70,000.00	70,000.00	
	Printer, Colored, Print Scan Copy, A3 Capable	Admin and General Services	NO	NP-53.9 - Small Value Procurement						COB	50,000.00	50,000.00	
	Vacuum Cleaner, dry & wet, heavy duty	Admin and General Services	NO	NP-53.9 - Small Value Procurement						COB	50,000.00	50,000.00	
	Television, Smart/Android with basic accessories	Admin and General Services	NO	NP-53.9 - Small Value Procurement						COB	250,000.00	250,000.00	Five (5) Units



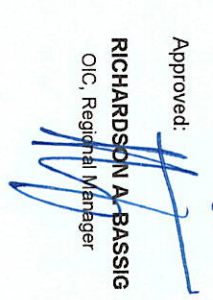
CAPITAL OUTLAY - OTHERS											
								Sub-Total	500,000.00	500,000.00	
Desktop Computer, Midrange	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	950,000.00	950,000.00	Nineteen (19) Units
Laptop, Midrange	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	381,420.00	381,420.00	Nine (9) Units
Projector, MultiMedia, min. of 3,000 lumens	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00	Two (2) Units
Wireless HDMI Transmitter & Receiver	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	6,000.00	6,000.00	One (1) Unit
Ladder, 7 meters, foldable	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	20,000.00	20,000.00	One (1) Unit
Hermetics, 1,500mt - 3,000mt	Admin and General Services	NO	Public Bidding					COB	4,400,000.00	4,400,000.00	Four (4) Sets
Industrial Ceiling Fan 7-10 meter diameter with installation	Admin. and General Services	NO	Public Bidding					COB	6,100,000.00	6,100,000.00	Twenty Three (23) Units
Industrial Ceiling Fan (16")	Admin. and General Services	NO	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00	Ten (10) Units
Industrial Stand Fan (16")	Admin. and General Services	NO	NP-53.9 - Small Value Procurement					COB	600,000.00	600,000.00	Twelve (12) Units
Corn Sieve and Pan	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	540,000.00	540,000.00	Six (6) Sets
Palay Sieve and Pan	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	540,000.00	540,000.00	Six (6) Sets
Rice Sieve and Pan	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	120,000.00	120,000.00	Two (2) Sets
Low Density Polyethylene (LDPE)	Facility Management	NO	Public Bidding					COB	1,240,000.00	1,240,000.00	Ten (10) Rolls
								Sub-Total	15,057,420.00	15,057,420.00	
								TOTAL	838,157,420.13	838,157,420.13	

Agency Statement:  
 1. This Indicative Annual Procurement Plan for FY 2024 is based on the NFAs Proposed FY 2024 budget. Any changes in the allotment, quantities or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.  
 2. The listed projects shall be undertaken by the duly designated Bids and Awards Committee (BAC) for each projects.

Prepared by:  
  
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 IO III/Acting PMO IV

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