

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.)	GOODS												
1	Wooden Pallets	R14	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	800,000.00	800,000.00	-	MGD-100,LAS-100, BASULTA-300
									sub-total	800,000.00	800,000.00	-	
2	Pest Control Chemicals												
	- 40 Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	278,855.00	278,855.00	-	MGD-43
	- 71 Pirimiphos Methyl VERDE 25EC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	170,400.00	170,400.00	-	MGD-71
	- 9 Alpha-cypermithrin Fendona 1.5 SC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	30,739.50	30,739.50	-	MGD-7 & LAS-2
	- 16 Beta Cyfluthrin Activo 2.5 SC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	44,800.00	44,800.00	-	MGD-8, LAS-2 & BASULTA-6
	- 1 Permethrin with Piperonyl Butoxide and S-Bioallethrin Resigen EC	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	8,750.00	8,750.00	-	MGD-1
	- 286 Aluminum Phosphide (6 bags/pouch)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	180,543.22	180,543.22	-	MGD-120, LAS-115, BASULTA-51
	- Coumatetralyl Dust (kg)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	23,005.50	23,005.50	-	MGD-3,LAS-5,BASULTA-6
									sub-total	737,093.22	737,093.22	-	
3	Laminated Canvass												
	- 20 rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	140,000.00	140,000.00	-	
	- 6 rolls	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	42,000.00	42,000.00	-	
	- 18 rolls	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	126,000.00	126,000.00	-	
									sub-total	308,000.00	308,000.00	-	
4	Laminated Sack for Matting												
	-20 rolls	MGD	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00	140,000.00	-	
	-12 rolls	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	84,000.00	84,000.00	-	
	-36 rolls	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	252,000.00	252,000.00	-	
									sub-total	476,000.00	476,000.00	-	
5	Fumigating Sheet												
	-12 rolls	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	840,000.00	840,000.00	-	
	- 5 rolls	LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	150,000.00	150,000.00	-	
	- 15 rolls	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,050,000.00	1,050,000.00	-	
									sub-total	2,040,000.00	2,040,000.00	-	
II.)	OFFICE EQUIPMENTS												
1	Window type Inverter Air Condition (2HP)-10 units	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	750,000.00	-	750,000.00	
2	Window type Inverter Air Condition (1.5HP)-2 units	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	98,000.00	-	98,000.00	
3	Split Aircon, Inverter, 2HP with Installation-3 units	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	195,000.00	-	195,000.00	
4	Floor Mounted Aircon, Inverter, 3TR w/ Installation-1 unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	140,000.00	-	140,000.00	
5	Refrigerator inverter-1unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00	-	65,000.00	
6	Microwave Oven -1 unit	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00	-	
7	Washing Machine with dyer (heavy duty)-1 unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00	-	65,000.00	
16	Vacuum Cleaner, heavy duty-2 units	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	90,000.00	90,000.00	-	
17	Grass cutter-2units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00	-	
8	Photocopier Machine w/ scanner-2 units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	300,000.00	-	300,000.00	
9	Refrigerator-3units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	195,000.00	-	195,000.00	
10	Window Type Inverter Air Condition, 2HP-8 units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	440,000.00	-	440,000.00	
11	Floor Mounted Air Cond. Inverter,3TR with installation-2units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	300,000.00	-	300,000.00	
12	Split Type Inverter Air Cond. with installation-2units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	140,000.00	-	140,000.00	
13	Money Counter w/ Counterfeit Detector (heavy duty)-1unit	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	120,000.00	-	120,000.00	
14	Airconditioning Unit, Window Type, 2HP -2 units	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	-	100,000.00	
24	Photocopier Machine w/ scanner-1 unit	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	85,000.00	-	85,000.00	
36	Microwave Oven -1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00	-	
30	Grass cutter-3units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00	-	
35	Money Counter Bill ,heavy duty -1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00	-	

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					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33	Biometric Machine-3units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
32	Lateral Steel Filing Cabinet	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	180,000.00	180,000.00		
25	Airconditioning unit, Window Type, 2HP-6units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	180,000.00	180,000.00		
26	Airconditioning unit, Split Type-2units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
27	Refrigerator (6 cu m-1, 8 cu m-1)-2units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
28	Small Chest Freezer-1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	18,000.00	18,000.00		
29	Vacuum Cleaner, heavy duty-4 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	142,000.00	142,000.00		
31	Big Industrial Fan,heavy duty-3 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	51,000.00	51,000.00		
34	Electric Heater-1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,700.00	1,700.00		
									sub-total	3,975,700.00	982,700.00	2,993,000.00	
III.) INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT :													
1	3 - in 1 Printer with top feeder-12 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	204,000.00	204,000.00		
2	3 in 1 Printer with top feeder (preferably can print scan A3 size documents)	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00	-	65,000.00	
3	Laptop -10 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	570,000.00	-	570,000.00	
4	Printer w/ scanner/ all in one printer-15 units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	195,000.00	195,000.00	-	
5	Laptop, mid range user-14 units	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	840,000.00		840,000.00	
6	Desktop, mid range user-28 units	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,820,000.00		1,820,000.00	
7	3 in1 Printer w/ scanner-5 units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
8	Hub/Switches	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
9	Wireless Access Point-4 pieces	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
10	Automatic Voltage Regulator (AVR)-8 units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	24,000.00	24,000.00		
11	UPS, heavy duty-8 units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	24,400.00	24,400.00		
12	Laptop -1unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00		50,000.00	
13	Complete set Computer, with MS Office -4sets	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	280,000.00		280,000.00	
14	Heavy Duty Scanner, legal size documents-1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
15	Laptop -2units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00		100,000.00	
16	Local Area Network (LAN)	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00	50,000.00		
17	Complete set Computer, with MS Office -10 sets	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	600,000.00		600,000.00	
									sub-total	4,952,400.00	627,400.00	4,325,000.00	
IV.) COMMUNICATION EQUIPMENTS													
1	Set of Wireless Conference Microphone System with installation-1 set	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00		60,000.00	
2	Document Camera Scanner captured-1unit	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	49,500.00	49,500.00	-	
3	DSLR Camera-1unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00		60,000.00	
4	Smart TV, 65"-3units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	165,000.00		165,000.00	
3	DSLR Camera-1unit	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	80,000.00		80,000.00	
5	Portable High Definition Sound System w/ microphone and microphone stand (set)-1 set	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	70,000.00	-	70,000.00	
7	Video Conference Equipment Set	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	28,000.00	28,000.00		
8	Video Conferencing System, complete set-1set	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	700,000.00		700,000.00	
9	smart TV w/ complete accessories (up to date)	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
10	Amplifier	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
11	Equalizer	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	7,000.00	7,000.00		
12	HD Video Camera	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
13	Video Conference Equipment Set	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	28,000.00	28,000.00		
									sub-total	1,332,500.00	197,500.00	1,135,000.00	
V.) FURNITURES & FIXTURES													
1	Bedding (Bedsheet, Pillow Cases, Blanket)	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00	-	
2	Sofa/ Sala Set-1 set	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
3	Acrylic Podium Rostrum w/ NFA Logo	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	49,000.00	49,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Movable Kitchen Cabinet Organizer, 2 storey-1set	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	12,000.00	12,000.00		
5	Big Cabinet-1 unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	-	60,000.00	
6	Executive Chair-10 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	250,000.00	250,000.00		
7	Visitor's chair-2	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	6,000.00	6,000.00		
8	Venetian Blinds	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	250,000.00	-	250,000.00	
9	Visitor's chair-10 units	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
10	Buffet Table-1 unit	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
11	Podium Rostrum Lectern	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
12	Steel Rack-2 units	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	6,000.00	6,000.00		
13	Lighted Signage of NFA logo	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	35,000.00	35,000.00		
14	Acrylic Build Up Signages (Supply & Installation)	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00		65,000.00	
15	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
16	Monoblock Chair-20units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
17	Conference Chairs-12units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
18	Sala Set (BM Room)-1 unit	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00	-	65,000.00	
19	Supply & Installation of Glass Sliding Door for mini conference room	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00	-	50,000.00	
20	Supply & Installation of Sliding Glass for filing cabinet	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00		50,000.00	
21	Executive Table-1 unit	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00		50,000.00	
22	Big Cabinet-1 unit	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	70,000.00	-	70,000.00	
23	Sr. Exe. Chair-1 unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
24	Jr. Exe. Chair-6units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
25	Acrylic Build Up Signages (Supply & Installation)	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00		65,000.00	
26	Lighted Signage of NFA logo	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
27	Queen Size Bed w/ mattress & headboard-1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
28	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	24,000.00	24,000.00		
29	Visitor's Chair-20units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	51,000.00	51,000.00		
30	Buffet Table-1 unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	25,000.00	25,000.00		
31	Sr. Exe. Table with Top Glass-10 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	450,000.00	450,000.00		
32	Jr. Exe. Table with Top Glass-12 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	420,000.00	420,000.00		
33	Wooden Computer Rack-22 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	660,000.00	660,000.00		
34	Conference Chairs-12units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
35	Sala Set (Conference Room)-1 unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
36	Rostrum-1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
37	Dining Table set	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
38	4seaters Monoblock Chair-2units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	9,000.00	9,000.00		
39	Computer Table-1 pc	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	8,000.00	8,000.00		
40	Blinds-20 lots	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	800,000.00	-	800,000.00	
									sub-total	4,025,000.00	2,500,000.00	1,525,000.00	
VI.)	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT												
1	Full Faced Gas Mask	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	43,000.00	-	43,000.00	
2	Canister, Refill for Gas Mask-6 pcs	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	9,000.00	9,000.00		
									sub-total	52,000.00	9,000.00	43,000.00	
VII.)	FIRE FIGHTING EQUIPMENT												
1	Fire Extingisher Refill-7	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	27,000.00	27,000.00		
2	Fire Extingisher Refill-20	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00	50,000.00		
3	Fire Extingisher Refill-20	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	75,000.00	75,000.00		
4	Fire Extingisher Refill-10	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
									sub-total	197,000.00	197,000.00		
VIII.)	TOOLS												
1	Portable Welding Machine	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	16,000.00	16,000.00		
2	Portable Drill	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	16,000.00	16,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Cut-Off Machine	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
4	Crocodile Jack	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
5	Compressor	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
14	Jr. Executive Chairs-12units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
15	Sr. Executive Chairs-8units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
16	Heavy Duty Ladder-3units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	75,000.00	75,000.00		
17	Heavy Duty Ladder-1unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	34,000.00	34,000.00		
									sub-total	323,000.00	323,000.00		-
IX.)	FARM MACHINERY EQUIPMENT:												
1	Wheel Barrow (Heavy Duty)-2 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
2	Shovel (Heavy Duty)-3 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	4,500.00	4,500.00		
3	Chain saw, small-1unit	MGD	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
4	Chain saw, small-1unit	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
									sub-total	94,500.00	94,500.00		-
X.)	WAREHOUSE EQUIPMENT:												
1	Heavy Duty Bag Closer-3units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
2	Fogging Machine-2 units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	36,000.00	36,000.00		-
3	Heavy Duty Bag Closer-2units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	64,000.00	64,000.00		
4	Power Sprayer w/ repair kit-1unit	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	80,000.00		80,000.00	
5	Fogging Machine w/ repair kit- 1 unit	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	160,000.00		160,000.00	
									sub-total	361,000.00	121,000.00	240,000.00	
XI.)	OPERATIONS RELATED EXPENSES												
1	Handling	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	5,808,591.72		5,808,591.72	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,444,133.60		1,444,133.60	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,795,779.20		1,795,779.20	
2	Trucking	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	985,320.00		985,320.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	757,575.00		757,575.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	954,875.00		954,875.00	
3	Stevedoring (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	160,264.08	-	160,264.08	
4	Arrastre (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	200,372.82	-	200,372.82	
5	Wharfage (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,178.40	-	100,178.40	
6	Milling	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	3,375,540.00	-	3,375,540.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,539,405.00	-	1,539,405.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	55,125.00	-	55,125.00	
7	MTS Procurement	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	789,600.00	-	789,600.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	253,400.00	-	253,400.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	7,000.00	-	7,000.00	
9	MTS Milling	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	390,852.00	-	390,852.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	125,433.00	-	125,433.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	3,465.00	-	3,465.00	
									sub-total	18,746,909.82	-	18,746,909.82	
XII.)	REPAIRS & MAINTENANCE												
1	Repairs & Maintenance of Property Stockroom near Motorpool area	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00	50,000.00		
2	Preventive Maintenance Schedule for Mitsubishi Strada pick-up vehicle with plate No.Y1Z076	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	60,000.00	60,000.00		

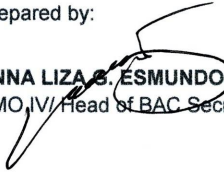
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3	Preventive Maintenance Schedule for Motor Vehicles- Toyota Innova with plate No. SHY-173	RO	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00		
4	Preventive Maintenance Schedule for IT ,Office Equipments & Furnitures & Fixtures & Other Equipments	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	200,000.00	200,000.00		
5	Provision of Breastfeeding area and Day Care Center at NFA Regional Office	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	300,000.00	300,000.00		
6	Repairs & Maintenance of MGD Branch Office Building, COA, Supply Room, Accounting Stock Room and Storage Room (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	100,000.00		-
7	Repairs & Maintenance of Comfort Rooms (Male & Female) of MGD Branch Office (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	150,000.00	150,000.00		-
8	Provision of Stock Room for Unserviceable PPE & STI (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	100,000.00		-
9	Procurement & Installation of Septic Tank and Drainage System (labor & materials)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	100,000.00	100,000.00		-
10	Repairs & Maintenance of IT Equipments & Office Equip	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	260,000.00	260,000.00		
11	Repairs & Maintenance of Warehouse Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
12	Repairs & Maintenance of Plant & Machinery Equipments	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00		
13	Repairs & Maintenance of Tech & Scientific Equip	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00		
14	Repairs & Maintenance of Construction Equip & Accessories	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00		
15	Repairs & Maintenance of Septic Tanks	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
16	Preventive Maintenance Schedule for Truck-Jimbei Six Wheelers (SLB 364)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	229,000.00	229,000.00		
17	Preventive Maintenance Schedule for Truck-Hino Six Wheelers (SET- 122)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	80,000.00	80,000.00		
18	Preventive Maintenance Schedule for Truck-Hino Six Wheelers (SET- 124)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	392,208.00	392,208.00		
19	Preventive Maintenance-Schedule for Motor Vehicles-Mitsubishi Adventure (SHP-729)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	163,300.00	163,300.00		
20	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi L200 (SEA-396)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	393,208.00	393,208.00		
21	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi Strada (Y1Z-086)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	232,560.00	232,560.00		
22	Preventive Maintenance Schedule for Motor Vehicles-Mitsubishi Adventure (SGS-317)	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	305,162.00	305,162.00		
23	Repairs & Maintenance of BASULTA Branch Office Building, COA, Guardhouse, Staffhouse, Record's room and Storage room (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	370,000.00	370,000.00		
24	Repair of Water Pipes in Comfort Rooms and Replacement of 6 toilet bowls, lavatories and Installation of Flexible hose in 6 Comfort Rooms of Office Building and Staffhouse with materials	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00		
25	Total Renovation of Storage, Records,Chemical room & COA office (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	840,000.00	-	840,000.00	
26	Electrical wiring in Office Building and Repainting of Roofing Ceiling of NFA BASULTA Office Main Building, Guardhouse, COA Office, Stock Room and Storage Room	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00		
27	Extermination of Termites services at NFA BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00		
28	Rehabilitation of pavements of NFA BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00		

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					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
29	Fabrication of Slotted Angle Bar Sleeves (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00		
30	Rehabilitation of Guard House in Basilan, Sulu & Tawi-tawi	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300,000.00	300,000.00		
31	Repainting and varnish of furniture and fixture (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	102,000.00	102,000.00		
32	Repairs and maintenance of Information and Communication Technology Equipment	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	125,000.00	125,000.00		
33	Repairs and maintenance of Office Equipments	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	70,000.00	70,000.00		
34	Provision of Farmer's Center (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	350,000.00	350,000.00		
35	Provision of Pallet House for Sulu and Tawi-tawi Buffer Stock Office (Labor & Materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	200,000.00	200,000.00		
36	Labor services & Materials for Repainting of NFA logos in BASULTA Branch Office (whse signage, BM's office & podium)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00		
37	Installation of 8 steel post with solar light inside NFA Compound	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	150,000.00	150,000.00		
38	Renovation of BASULTA Branch Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,600,000.00	-	2,600,000.00	
39	Repair of Sulu Unit Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,200,000.00	-	2,200,000.00	
40	Repair of Staffhouse of Basilan & Tawi-tawi ceiling and roof (labor & materials)	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,050,000.00	-	2,050,000.00	
41	Repair of Warehouse flooring of NFA Basilan whse	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	550,000.00	-	550,000.00	
42	Provision of Comfort Room in Warehouse Supervisor's Office in Tawi-tawi Bufferstock Office	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100,000.00	100,000.00		
									sub-total	14,607,438.00	6,367,438.00	8,240,000.00	
XIII.)	INFRA: MAJOR REPAIR/ REHABILITATION												
A.	Land and Land Improvements												
1	Repair of Rear Portion Retaining Walls of BARMM Regional Office Compound, Cotabato City	RO	NO	Competitive Bidding	April	April	April	April	Corporate Budget	1,200,000.00	-	1,200,000.00	
2	Repair of Drainage and Plumbing of BARMM Regional Office, Cotabato City	RO	NO	Competitive Bidding	April	April	April	April	Corporate Budget	1,400,000.00	-	1,400,000.00	
3	Concreting of Perimeter Road at the GID Shariff Aguak Warehouse and drainage canal with curbs & gutters at Maguindanao Branch Office, Shariff Aguak, Maguindanao del Sur	MGD	NO	Competitive Bidding	May	May	May	May	Corporate Budget	6,320,000.00	-	6,320,000.00	
									sub-total	8,920,000.00	-	8,920,000.00	
B.	Buildings and Other Structures												
1	Repair/Renovation of the BARMM Regional Office Building and Electrical Connections	RO	NO	Competitive Bidding	June	June	June	June	Corporate Budget	2,100,000.00	-	2,100,000.00	
2	Repair/Renovation of NFA BARMM Regional Office Staff House	RO	NO	Competitive Bidding	June	June	June	June	Corporate Budget	4,800,000.00	-	4,800,000.00	
3	Provision of Regional Auditorium in NFA BARMM Regional Office	RO	NO	Competitive Bidding	June	June	June	June	Corporate Budget	6,300,000.00	-	6,300,000.00	
4	Repair/Renovation of the Maguindanao Branch Office Building and Electrical Connections	MGD	NO	Competitive Bidding	June	June	June	June	Corporate Budget	1,500,000.00	-	1,500,000.00	
5	Provision of Storage Room for Administrative Files and Records, Storage Room for Pesticides/Fumigants and Equipment and Supply Section	MGD	NO	Competitive Bidding	April	April	April	April	Corporate Budget	1,300,000.00	-	1,300,000.00	
6	Renovation of Lanao del Sur Staff House	LAS	NO	Competitive Bidding	April	April	April	April	Corporate Budget	650,000.00	-	650,000.00	
7	Repair of Tawi-Tawi Unit Office Staff House	BASULTA	NO	Competitive Bidding	July	July	July	July	Corporate Budget	1,800,000.00	-	1,800,000.00	
8	Repair of Sulu Administrative Building	BASULTA	NO	Competitive Bidding	July	July	July	July	Corporate Budget	2,200,000.00	-	2,200,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									sub-total	20,650,000.00	-	20,650,000.00	
XIV.)	Procurement of Security Services	R14	YES	Competitive Bidding	Sep- Dec	Sep- Dec	Sep- Dec	Sep- Dec	Corporate Budget	15,702,081.96		15,702,081.96	
									sub-total	15,702,081.96	-	15,702,081.96	
XV.)	MEDICAL & SPORTS EQUIPMENT & SUPPLIES												
1	Treadmill (heavy duty)-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
2	Stationary bike (heavy duty)-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	75,000.00	-	75,000.00	
3	Set of Dumbbell-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
4	Basketball Ball, ring & net-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
5	Dart Board with pin-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
6	Badminton Racquets Set with Shuttlecock and Badminton Net	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
7	Wheel Chair-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
8	Glucometer with strips-1set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
9	Glucometer needle-1 pack/box	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,500.00	3,500.00		
10	Nebulizer-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
11	Emergency/ First Aid Kit-1 set	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
12	Reusable Hot & Cold Compress pack-1 pc	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
13	Assorted Medicine	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	36,000.00	36,000.00		
14	Medical Box-1pc	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
15	Yoga Mat-5 pcs	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,000.00	5,000.00		
16	Bathroom Weighing Scale, Digital	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
17	Blood Pressure Apparatus, Stand Type, Manual	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,500.00	3,500.00		
18	Medical Box	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,500.00	2,500.00		
19	Emergency Kit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
20	Asst. Medicine	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,000.00	1,000.00		
									sub-total	227,000.00	152,000.00	75,000.00	
XVI.)	SUPPLIES & EQUIPMENT												
1	NFA Banner	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
2	Name Plate, Desk	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	75,000.00	75,000.00		
3	Name Plate, Door	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	21,000.00	21,000.00		
4	Name Plate, Hanging	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
5	Vacuum Cleaner, Small-1 unit	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
6	Sets of Kitchenwares	RO	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	35,000.00	35,000.00		
7	Paper Fastener, plastic, long-12 boxes	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,220.00	2,220.00		
8	LED Light Bulb Socket, 7 Watts- 25pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00		
9	LED Linear Tube Housing, 18 Watts- 40 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
10	LED Receptacle- 24 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
11	LED Bulb, 20w- 24 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00		
12	Extension Wire-3 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
13	Safety Breaker , 30amp W/ Case 2p- 6 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
14	Battery, 9V-6 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00		
15	Microphone-5 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	38,000.00	38,000.00		
16	Whiteboard with stand and wheels-1 unit	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
17	Whiteboard/ Cork Board-2 units	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
18	Network Router-3 units	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
19	UPS-12 units	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00		
20	Speaker for Desktop-3 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
21	Webcam-3 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
22	USB Flask Drive-12 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,800.00	4,800.00		
23	Table Cloth-5 sets	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
24	Max N-1007 Numbering Machine-2 pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	21,000.00	21,000.00		
25	Rubber Stamp- 6pcs	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
26	Digital Weighing Scale, 1 unit	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
27	Portable Weighing Scale, 3 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	18,000.00	18,000.00		
28	Muslim /Ramadhan Decorations	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00		
29	Christmas Decorations	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00		
30	Anniversary Decorations	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	25,000.00	25,000.00		
31	Storage Box (Big)	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
32	Computer CPU-4pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	32,000.00	32,000.00		
33	Computer Monitor 18.5"-6 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	51,000.00	51,000.00		
34	Microphone, Wireless-2 units	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	24,000.00	24,000.00		
35	End Point Security Solution (Antivirus)-27 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	54,000.00	54,000.00		
36	Mouse (Wired Type)-12 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
37	Keyboard (Wired Type)-12 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
38	Wireless USB Adapter-12 pcs.	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
39	Microsoft Office Original (Licensed Key)-27 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	108,000.00	108,000.00		
40	NFA Banner	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
41	Whiteboard	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
42	Monaco threads-40 pieces	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,000.00	4,000.00		
43	Kyocera Toner TK-1147	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
44	Door Knob-5 pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,500.00	4,500.00		
45	Personal Protective Equip for Pest Control Measure-3 sets	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,000.00	9,000.00		
46	Industrial Gloves/Chemical rubber gloves-9 pairs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,000.00	9,000.00		
47	Beaker (50ml,250ml)-3 pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
48	Petri Dish Glass-3pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,500.00	1,500.00		
49	Electric Wires (25m/set)-3 sets	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	21,000.00	21,000.00		
50	Chemical Hose (30m)	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,000.00	3,000.00		
51	Rewritable CD's w/ cover-10pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	300.00	300.00		
52	Solignum-2pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,380.00	1,380.00		
53	Drill bit-1 set	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
54	Kitchen set (plates,spoon & fork, cup & saucer, glass teaspoon,bowl, pitcher)	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
55	Tokens-60pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	60,000.00	60,000.00		
56	Frames-12pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	24,000.00	24,000.00		
57	Garbage Sack-200pcs	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,000.00	2,000.00		
58	Bathroom Accessories-4sets	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	12,000.00	12,000.00		
59	Kyocera Toner TK-1147-1 cart	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,600.00	7,600.00		
60	Water Bottles-5pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,750.00	1,750.00		
61	Door knob-5pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	2,750.00	2,750.00		
62	Personal Protective Equip for Pest Control Measure-8 sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	28,000.00	28,000.00		
63	Fumigation Canister-3 pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,500.00	10,500.00		
64	Beaker (50ml,250ml)- 12 pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,600.00	6,600.00		
65	Petri Dish Glass-3pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,650.00	1,650.00		
66	Curtain rod-6pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	3,300.00	3,300.00		
67	Chemical Hose (30m)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	4,500.00	4,500.00		
68	Solignum-12pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	9,000.00	9,000.00		
69	Push/Pull Cart-2pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	8,000.00	8,000.00		
70	Drill bit-1 set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
71	Speaker for Desktop-4pcs	BASULTA	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
72	Kitchen set (plates,spoon & fork, cup & saucer, glass teaspoon,bowl, pitcher)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,500.00	15,500.00		
73	Gas Stove, 2 burner w/ gas tank-1 set	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	5,500.00	5,500.00		
74	Flat Iron & Stand-3 sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	18,000.00	18,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
75	Garbage Sack-10pcs	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	120.00	120.00		
76	Bathroom Accessories-4sets	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
77	Pressure Washer-3 units	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	21,000.00	21,000.00		
									sub-total	1,141,070.00	1,141,070.00		
									Grand Total	99,668,693.00	17,073,701.22	82,594,991.78	

Prepared by:

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 Acting Regional Manager II