

NATIONAL FOOD AUTHORITY - REGION 3 - Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
						Total	MOOE	CO	
NFA-2024-RBAC-REGIII-001	SECURITY SERVICES	REGION 3	YES	Competitive Bidding	Corporate Budget	65,329,633.92	65,329,633.92	Provision of security services	
NFA-2024-RBAC-REGIII-002	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	REGION 3	YES	Competitive Bidding	Corporate Budget	374,351,366.52	374,351,366.52	Provision of manpower for handling of grains and other allied services	
NFA-2024-RBAC-REGIII-003	TRUCKING SERVICES	REGION 3	NO	Competitive Bidding	Corporate Budget	124,183,610.60	124,183,610.60	Hauling of grains	
NFA-2024-RBAC-REGIII-004	PRIVATE MILLING SERVICES FOR PALAY	REGION 3	NO	Competitive Bidding	Corporate Budget	-	-	Ricemilling services	
NFA-2024-RBAC-REGIII-005	EMPTY SACKS (MTS) FOR PALAY AND RICE	REGION 3	NO	Competitive Bidding	Corporate Budget	44,037,168.00	44,037,168.00	Containers for grains	
NFA-2024-RBAC-REGIII-006	PESTICIDE REQUIREMENTS	REGION 3	NO	Competitive Bidding	Corporate Budget	11,375,864.37	11,375,864.37	Pest control chemicals	
NFA-2024-RBAC-REGIII-007	PALLETS REQUIREMENTS	REGION 3	NO	Competitive Bidding	Corporate Budget	-	-	Pallets for stock pile	
NFA-2024-RBAC-REGIII-008	TARPAULIN CANNVASS REQUIREMENTS	REGION 3	NO	Competitive Bidding	Corporate Budget	4,888,000.00	4,888,000.00	Warehouse keeping of stocks	
NFA-2024-RBAC-REGIII-009	CONSULTANCY SERVICES	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	800,000.00	800,000.00	For ISO, Seminars, Trainings, Certification	
NFA-2024-RBAC-REGIII-010	LEASE OF WAREHOUSES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	Corporate Budget	-	-	As palay buying stations	
NFA-2024-RBAC-REGIII-011	LEASE OF MOTOR VEHICLES	REGION 3	NO	NP-53.10 Lease of Real Property and Venue	Corporate Budget	15,177,220.00	15,177,220.00	For mobile procurement	
NFA-2024-RBAC-REGIII-012	Reconstruction of Concrete Service Road and Drainage System along GID Warehouse 2	PAMPANGA	NO	Competitive Bidding	Corporate Budget	5,672,574.15	5,672,574.15	Restoration of service road because of cracks and gaps, construction of drainage system for flood control (Balaan GID)	
NFA-2024-RBAC-REGIII-013	Repair of damaged roadway	BULACAN	NO	Competitive Bidding	Corporate Budget	1,800,000.00	1,800,000.00	Unsafe roadway, concreting and reinforcing works	
NFA-2024-RBAC-REGIII-014	Repainting, waterproofing and birdsproofing of Castillejos GID	PAMPANGA	NO	Competitive Bidding	Corporate Budget	1,160,946.29	1,160,946.29	Repair of Warehouse	
NFA-2024-RBAC-REGIII-015	Repair/Repainting of Mango Terminal	PAMPANGA	NO	Competitive Bidding	Corporate Budget	966,479.56	966,479.56	Repair of Warehouse	
NFA-2024-RBAC-REGIII-016	Upgrading of Electrical system	BULACAN	NO	Competitive Bidding	Corporate Budget	900,000.00	900,000.00	Electrical system of warehouse	
NFA-2024-RBAC-REGIII-017	Repair/Rehabilitation of truckscale	PAMPANGA	NO	Competitive Bidding	Corporate Budget	2,500,000.00	2,500,000.00	Truckscale	
NFA-2024-RBAC-REGIII-018	Technical and Scientific Equipment - Fogging Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	128,000.00	128,000.00	Technical and Scientific Equipment for Operations	
NFA-2024-RBAC-REGIII-019	Technical and Scientific Equipment - Motorized Knapsack Sprayer	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	595,800.00	595,800.00	Technical and Scientific Equipment for Operations	
NFA-2024-RBAC-REGIII-020	Technical and Scientific Equipment - Dehulling Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	950,000.00	950,000.00	Technical and Scientific Equipment for Operations	

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NFA-2024-RBAC-REGIII-021	Technical and Scientific Equipment - Portable Rice Mill	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	680,000.00		680,000.00	Technical and Scientific Equipment for Operations
NFA-2024-RBAC-REGIII-022	Technical and Scientific Equipment - Polishing Machine	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	1,260,000.00		1,260,000.00	Technical and Scientific Equipment for Operations
NFA-2024-RBAC-REGIII-023	Technical and Scientific Equipment - Moisture Meter	REGION 3	NO	Competitive Bidding	Corporate Budget	600,000.00		600,000.00	Technical and Scientific Equipment for Operations
NFA-2024-RBAC-REGIII-024	ADMINISTRATIVE FACILITIES	NUEVA ECUA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	340,000.00		340,000.00	Administrative Facilities
NFA-2024-RBAC-REGIII-025	ADMINISTRATIVE FACILITIES	BULACAN	NO	NP-53.9 - Small Value Procurement	Corporate Budget	960,000.00		960,000.00	Administrative Facilities
NFA-2024-RBAC-REGIII-026	ADMINISTRATIVE FACILITIES	PAMPANGA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	2,992,996.00		2,992,996.00	Administrative Facilities
NFA-2024-RBAC-REGIII-027	ADMINISTRATIVE FACILITIES	TARLAC	NO	NP-53.9 - Small Value Procurement	Corporate Budget	200,000.00		200,000.00	Administrative Facilities
NFA-2024-RBAC-REGIII-028	ADMINISTRATIVE FACILITIES	REGION 3	NO	NP-53.9 - Small Value Procurement	Corporate Budget	400,000.00		400,000.00	Administrative Facilities
NFA-2024-RBAC-REGIII-029	OFFICE SUPPLIES, SEMI-EXPENDABLE SUPPLIES, AND OTHER SUPPLIES	REGION 3	NO	Shopping	Corporate Budget	3,955,017.00	3,955,017.00		Office supplies and semi-expendable supplies
NFA-2024-RBAC-REGIII-030	FUEL AND OIL	REGION 3	NO	Shopping	Corporate Budget	4,563,326.24	4,563,326.24		Fuel and Oil
NFA-2024-RBAC-REGIII-031	ELECTRICAL SUPPLIES	REGION 3	NO	Shopping	Corporate Budget	250,000.00	250,000.00		Electrical Supplies
NFA-2024-RBAC-REGIII-032	HOUSEKEEPING SUPPLIES	REGION 3	NO	Shopping	Corporate Budget	650,000.00	650,000.00		Housekeeping supplies
NFA-2024-RBAC-REGIII-033	RENTAL OF EQUIPMENTS	REGION 3	NO	Shopping	Corporate Budget	-	-		Rental of Equipment
NFA-2024-RBAC-REGIII-034	WATER AND ELECTRICITY SERVICES	REGION 3	NO	Direct Contracting	Corporate Budget	9,964,184.98	9,964,184.98		Water and Electricity
NFA-2024-RBAC-REGIII-035	POSTAGE AND COURIER SERVICES	REGION 3	NO	Shopping	Corporate Budget	38,967.30	38,967.30		Communication: Postage
NFA-2024-RBAC-REGIII-036	TELECOMMUNICATIONS AND INTERNET SERVICES	REGION 3	NO	Direct Contracting	Corporate Budget	673,788.03	673,788.03		Communication: Telephone and Internet Services
NFA-2024-RBAC-REGIII-037	CABLE SERVICES	REGION 3	NO	Direct Contracting	Corporate Budget	28,901.26	28,901.26		Communication: Cable Services
NFA-2024-RBAC-REGIII-038	LEGAL AND OTHER PROFESSIONAL SERVICES	REGION 3	NO	Shopping	Corporate Budget	29,645.78	29,645.78		Notarial Fee / Filing Fee
NFA-2024-RBAC-REGIII-039	LABOR FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	Corporate Budget	71,328.93	71,328.93		Minor repairs and maintenance: Labor
NFA-2024-RBAC-REGIII-040	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	Corporate Budget	328,650.09	328,650.09		Minor repairs and maintenance: Labor
NFA-2024-RBAC-REGIII-041	LABOR FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	545,718.06	545,718.06		Minor repairs and maintenance: Labor
NFA-2024-RBAC-REGIII-042	LABOR FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	593,770.41	593,770.41		Minor repairs and maintenance: Labor
NFA-2024-RBAC-REGIII-043	LABOR FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	Corporate Budget	9,279.76	9,279.76		Minor repairs and maintenance: Labor
NFA-2024-RBAC-REGIII-044	MATERIALS FOR RMT OF LAND IMPROVEMENTS	REGION 3	NO	Shopping	Corporate Budget	166,432.94	166,432.94		Minor repairs and maintenance: Materials
NFA-2024-RBAC-REGIII-045	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	REGION 3	NO	Shopping	Corporate Budget	869,309.48	869,309.48		Minor repairs and maintenance: Materials

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NFA-2024-RBAC-REGIII-046	MATERIALS FOR RMT OF MACHINERY AND EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	1,273,341.83	1,273,341.83		Minor repairs and maintenance: Materials
NFA-2024-RBAC-REGIII-047	MATERIALS FOR RMT OF TRANSPORTATION EQUIPMENT	REGION 3	NO	Shopping	Corporate Budget	1,385,464.31	1,385,464.31		Minor repairs and maintenance: Materials
NFA-2024-RBAC-REGIII-048	MATERIALS FOR RMT OF FURNITURE AND FIXTURES	REGION 3	NO	Shopping	Corporate Budget	21,651.83	21,651.83		Minor repairs and maintenance: Materials
NFA-2024-RBAC-REGIII-049	TRAINING AND SCHOLARSHIP EXPENSES	REGION 3	NO	Direct Contracting	Corporate Budget	1,751,750.00	1,751,750.00		Training and Seminars
NFA-2024-RBAC-REGIII-050	REGISTRATION AND INSURANCE PREMIUMS	REGION 3	NO	Direct Contracting	Corporate Budget	3,976,172.83	3,976,172.83		Registration fees and Insurance Premiums
NFA-2024-RBAC-REGIII-051	PRINTING AND ADVERTISING SERVICES	REGION 3	NO	Shopping	Corporate Budget	190,306.96	190,306.96		Printing and Advertising
NFA-2024-RBAC-REGIII-052	FOOD CATERING SERVICES/PROVISION OF MEALS AND SNACKS AND OTHER REPRESENTATION EXPENSES	REGION 3	NO	Shopping	Corporate Budget	1,135,228.17	1,135,228.17		Food Catering
NFA-2024-RBAC-REGIII-053	SUBSCRIPTION AND OTHER EXPENSES	REGION 3	NO	Shopping	Corporate Budget	73,538.91	73,538.91		Subscription and other MOOE
NFA-2024-RBAC-REGIII-054	MAJOR EVENTS AND CONVENTION EXPENSES	REGION 3	NO	Shopping	Corporate Budget	697,500.00	697,500.00		Anniversary and Christmas Party

RECOMMENDING APPROVAL:

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