

NATIONAL FOOD AUTHORITY  
CENTRAL VISAYAS REGIONAL OFFICE - VII

## 2024 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (Php)				Remarks (brief description of Program/Project)
					Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	GAA	
<b>GENERAL SERVICES</b>										<b>30,597,255.00</b>	<b>30,597,255.00</b>			
1	General Services - Environment and Sanitation	No	NFA Central Visayas (Regional & Branch Offices)		January to December 2024				GOP	3,285,188.00	3,285,188.00			Job Order Personnel (Office/Janitorial/Utility Services for Regional & Branch Offices)
2	Other General Services and Allied Services	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11/2023	11/2023	12/2023	12/2023	GOP	7,398,615.00	7,398,615.00			Utility Services for operations-related transactions
3	Security Services for NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11/2023	11/2023	12/2023	12/2023	GOP	19,913,452.00	19,913,452.00			Security Services (Regular Posting & Special Events)
<b>OPERATIONAL SERVICES</b>										<b>39,100,387.00</b>	<b>39,100,387.00</b>		<b>88,750,000.00</b>	
4	Warehouse Handling (and allied) Services NFA Region VII	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	11/2023	11/2023	12/2023	12/2023	GOP	26,654,916.00	26,654,916.00			Provision of capable and adequate manpower to undertake grains handling services at the time and place required by the NFA
5	Trucking Services for NFA Region VII	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	11/2023	11/2023	12/2023	12/2023	GOP	10,611,665.00	10,611,665.00			Trucking services for the transfer of grains by Land or through RORO
6	Port Services	Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement	11/2023	11/2023	12/2023	12/2023	GOP	1,833,806.00	1,833,806.00			Includes port services (Arrastre, Stevedoing, Wharfage)
7	Palay procurement	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	January to December 2024				GOP	-			11,500,000.00	Palay procurement per approved 2024 marketing plan
8	Corn procurement	No	NFA Central Visayas Branch Offices (Bohol and Negros Oriental)	Direct Procurement	January to December 2024				GOP	-			61,500,000.00	Corn procurement per approved 2024 marketing plan
9	Iron Pre-Mix	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	January to December 2024				GOP	-			15,750,000.00	Iron Pre-Mix procurement per approved 2024 marketing plan
<b>CAPITAL OUTLAY- BUILDINGS AND STRUCTURES</b>										<b>10,600,000.00</b>			<b>10,600,000.00</b>	
10	Repair and Retrofitting of Bogo Warehouse	No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	04/2024	04/2024	05/2024	05/2024	GOP	1,210,000.00		1,210,000.00		Capital Outlay - Building & Structures
11	Repair and Retrofitting of GID 8 Warehouse	No	NFA Central Visayas (NFA Cebu Branch Office)	NP-53.9 Small Value Procurement	04/2024	04/2024	05/2024	05/2024	GOP	1,000,000.00		1,000,000.00		Capital Outlay - Building & Structures
12	Repair of GID I Warehouse at Dumaguete City	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	04/2024	04/2024	05/2024	05/2024	GOP	3,190,000.00		3,190,000.00		Capital Outlay - Building & Structures
13	Repair of GID Warehouse at Siquijor	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	04/2024	04/2024	05/2024	05/2024	GOP	1,650,000.00		1,650,000.00		Capital Outlay - Building & Structures
14	Upgrading of Primary Lines at Food Security Center (FSC)	No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	04/2024	04/2024	05/2024	05/2024	GOP	1,950,000.00		1,950,000.00		Capital Outlay - Building & Structures
15	Upgrading of Electrical Systems at NFA Main Building	No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	08/2023	08/2023	08/2023	08/2023	GOP	1,600,000.00		1,600,000.00		Capital Outlay - Building & Structures
<b>CAPITAL OUTLAY- MACHINERIES AND EQUIPMENT</b>										<b>1,400,000.00</b>			<b>1,400,000.00</b>	
16	Technical and Scientific Equipment	No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	04/2024	04/2024	05/2024	05/2024	GOP	1,400,000.00		1,400,000.00		Pest Control and Laboratory Equipment (including gadgets and other supplies)
<b>CAPITAL OUTLAY - Administrative Facilities / Equipment</b>										<b>1,000,000.00</b>			<b>1,000,000.00</b>	


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17	Administrative Facilities/ Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	July - December 2024				GOP	1,000,000.00		1,000,000.00		Capital Outlay - Administrative Facilities/ Equipment
<b>SUPPLIES AND MATERIALS</b>											<b>13,418,837.00</b>	<b>13,418,837.00</b>			
18	Common-Used Supplies & Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	Quarterly		GOP	6,470,430.00	6,470,430.00			Regular Office Supplies & Materials
19	Pest Control Chemicals for NFA Region VII		No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	03/2024	03/2024	04/2024	04/2024	GOP	660,615.00	660,615.00			Agricultural supplies
20	Pest Control and Laboratory Equipment		No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	N/A	N/A	Monthly		GOP	1,998,967.00	1,998,967.00			Agricultural supplies
21	Fumigation Sheets		No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	N/A	N/A	Monthly		GOP	1,766,450.00	1,766,450.00			Tarpaulin Canvass
22	Fuel, Oil & Lubricants		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	Monthly		GOP	2,522,375.00	2,522,375.00			Fuel, oil, & lubricants for motor vehicles
<b>UTILITIES</b>											<b>4,510,369.00</b>	<b>4,510,369.00</b>			
23	Water		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	558,268.00	558,268.00			Water Consumption
24	Electricity		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	3,952,101.00	3,952,101.00			Electricity Consumption
<b>COMMUNICATION</b>											<b>853,137.00</b>	<b>853,137.00</b>			
25	Postage and Courier Services		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2024				GOP	81,980.00	81,980.00			Postage & courier fee
26	Telephone/Mobile Expenses		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2024				GOP	350,328.00	350,328.00			Telephone for office use and Mobile allowance for Executives
27	Internet Subscription		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2024				GOP	222,708.00	332,488.00			Internet Subscription for office use
28	Cable, Satellite, Telegraph & Radio Expenses		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2024				GOP	88,341.00	88,341.00			Cable Subscription
<b>REPAIRS &amp; MAINTENANCE</b>											<b>10,019,300.00</b>	<b>10,019,300.00</b>			
29	Land and Land Improvements		No	NFA Central Visayas (Regional, Bohol, and Negros Oriental Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	440,000.00	440,000.00			Various minor repairs
30	Furnitures and Fixtures		No	NFA Central Visayas (Bohol and Negros Oriental Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	335,000.00	335,000.00			Various minor repairs
31	Office Building		No	NFA Central Visayas (Branch Offices)	NP-53.9 Small Value Procurement; Competitive Bidding	January to December 2023				GOP	3,415,640.00	3,415,640.00			Various minor repairs
32	Dormitory		No	NFA Central Visayas (Regional Office)	NP-53.9 Small Value Procurement	January to December 2024				GOP	300,000.00	300,000.00			Various minor repairs
33	Firefighting		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	382,600.00	382,600.00			Various minor repairs
34	Office Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	492,559.00	492,559.00			Various minor repairs
35	Motor Vehicle		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	2,030,000.00	2,030,000.00			Various minor repairs
36	Hand Tools		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	259,000.00	259,000.00			Various minor repairs
37	Plant and Machineries		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	370,000.00	370,000.00			Various minor repairs
39	Warehouses		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	1,280,000.00	1,280,000.00			Various minor repairs
40	IT Equipment and Software		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	75,000.00	75,000.00			Various minor repairs
41	Communication Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2024				GOP	190,000.00	190,000.00			Various minor repairs

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42	Technical and Scientific Equipment	No	NFA Central Visayas (Regional Office and Cebu Branch Office)	NP-53.9 Small Value Procurement	January to December 2024				GOP	19,500.00	19,500.00			Various minor repairs
43	Pest Control Equipment	No	NFA Bohol Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	50,000.00	50,000.00			Various minor repairs
44	Staffhouse	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	75,000.00	75,000.00			Various minor repairs
45	Warehouse Equipment	No	NFA Cebu and Negros Oriental Branch Offices	NP-53.9 Small Value Procurement	January to December 2024				GOP	50,000.00	50,000.00			Various minor repairs
46	Truckscale	No	NFA Cebu and Negros Oriental Branch Offices	NP-53.9 Small Value Procurement	January to December 2024				GOP	43,760.00	43,760.00			Various minor repairs
47	Semi-Expendable Office Equipment	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	81,241.00	81,241.00			Various minor repairs
48	Semi-Expendable Communication Equipment	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	70,000.00	70,000.00			Various minor repairs
49	Semi-Expendable Plant and Machineries	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	30,000.00	30,000.00			Various minor repairs
50	Semi-Expendable Warehouse Equipment	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	10,000.00	10,000.00			Various minor repairs
51	Semi-Expendable IT Equipment	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2024				GOP	20,000.00	20,000.00			Various minor repairs
<b>OTHER MAINTENANCE &amp; OTHER OPERATING SERVICES</b>									<b>12,890,174.00</b>	<b>12,890,174.00</b>				
52	Travelling Expenses	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	January to December 2024	GOP	8,501,210.00	8,501,210.00			Official travel expenses & allowances	
53	Training and Scholarship	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	1,094,000.00	1,094,000.00			Trainings and Seminars	
54	Awards/Rewards, Prizes & Indemnities	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase; NP-53.9 Small Value	N/A	N/A	January to December 2024	GOP	57,371.00	57,371.00			Retirement Award	
55	Extra Ordinary Expense	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	60,000.00	60,000.00			Monthly Allowance at 5,000.00	
56	Miscellaneous Expense	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	90,000.00	90,000.00			Monthly Allowance at 7,500.00	
57	Anniversary/Sports & Cultural/Christmas	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	N/A	N/A	January to December 2024	GOP	310,000.00	310,000.00			Anniversary and Christmas Food Allowances, Sport and Cultural Allowance	
58	Taxes, Duties and Licenses-Regular	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A		GOP	114,376.00	114,376.00			Tax, bank charges, registration, seminars	
59	Fidelity Bond premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	290,296.00	290,296.00			Bond premiums for accountable officers	
60	Insurance premiums	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to March 2024	GOP	1,444,321.00	1,444,321.00			Stock, property & personnel insurance	
61	Membership dues and contributions	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	8,000.00	8,000.00			Membership, dues, and contributions	
63	Representation Expense	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2024	GOP	872,600.00	872,600.00			Monthly meetings/assembly, RBAC/BROMANCOM/ REMANCOM	
64	Rent/Lease Equipment	No	NFA Cebu Branch Office	Direct Contracting	N/A	N/A	January to December 2024	GOP	48,000.00	48,000.00			Photocopier Machine rent	
<b>GRANDTOTAL</b>									<b>213,139,459.00</b>	<b>111,389,459.00</b>	<b>13,000,000.00</b>	<b>88,750,000.00</b>		


Prepared by:

  
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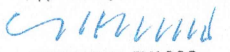
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