## NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2024 (Indicative)

Cede		PMO/		Schedule for Each Procurement Activity			C	Estimated Budget (PhP)			Remarks (brief description	
(PAP)	Procurement Program/Project	End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	of Program/Project
EACI	LITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT											
A. FACI	LITT MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT											
1	LAND AND LAND IMPROVEMENTS											
IIID TO	THE FOR LAND AND LAND IMPROVEMENTS											
SOB-10	TAL FOR LAND AND LAND IMPROVEMENTS	-										
2	BUILDING AND STRUCTURES											
A2.1	Repair of Mechanical Dryer House at NFA Taway, Ipil, Zamboanga City	NFA ZDS	Public Bidding		1st to 2nd	Quarter		GOP	2,000,000.00			As Described in the Procurement Project Title
A2.2	Toatl Rewiring of Electrical System of NFA Branch Office and Staffhouse at NFA San Roque, Zamboanga City	NFA ZC	Public Bidding		1st to 2nd	Quarter		GOP	3,000,000.00		3,000,000.00	As Described in the Procurement Project Title
A2.3	Repair/Reroofing of Tiguma C Warehouse and the Attached Office at NFA Tiguma, Pagadian, Zamboanga del Sur	NFA ZC	Public Bidding		1st to 3rd	Quarter		GOP	4,700,000.00		4,700,000.00	As Described in the Procurement Project Title
	TOP BUILDING AND OVERLOTUBES								9,700,000.00		9,700,000.00	
SUB-TO	TAL FOR BUILDING AND STRUCTURES								9,700,000.00		9,700,000.00	
A3	MACHINERIES AND EQUIPMENT										***************************************	
43	MACHINERIES AND EQUIFMENT								The state of the s			
A3.1	Repair/Purchase of Mechanical Dryer Various Parts (ZDSBO)	NFA ZC	Public Bidding		2nd Qu	arter		GOP	755,000.00		755,000.00	As Described in the Procurement Project Title
												***************************************
PILID TO	TAL FOR MACHINERIES AND FOLIRMENT			Sy					755.000.00		755,000.00	
SUB-TO	TAL FOR MACHINERIES AND EQUIPMENT			31					755,000.00		755,000.00	
	OTAL FOR MACHINERIES AND EQUIPMENT	ipment		4					755,000.00		755,000.00	
Total fo	r Land and Land Improvement / Building and Structures/ Machineries ans Equ	ipment										
Total fo		ipment  NFA Region IX	Public Bidding	2	2ND TO 4TH	QUARTER		GOP		1,420,365.00	10,455,000.00	As Described in the Procurement Project Title
Total fo 3. OPE 3.1	r Land and Land Improvement / Building and Structures/ Machineries ans Equ RATIONS SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00		10,455,000.00	the Procurement
Total fo 3. OPE 3.1	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Primiphos Methyl 50 EC - 60 bottles (1L/bottle)		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00	410,000.00	10,455,000.00	the Procurement
Total fo	r Land and Land Improvement / Building and Structures/ Machineries ans Equinarions  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING  Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)  Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00	410,000.00 192,000.00	10,455,000.00	the Procurement
Total fo	r Land and Land Improvement / Building and Structures/ Machineries ans Equence RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00	410,000.00 192,000.00 204,930.00	10,455,000.00	the Procurement
Total fo 3. OPE 3.1 3.1.1	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING  Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)  Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)  Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles  Beta-Cyffuthrin - 30 bottles		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00	410,000.00 192,000.00	10,455,000.00	the Procurement
Fotal fo B. OPE B.1 3.1.1	r Land and Land Improvement / Building and Structures/ Machineries ans Equence RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00	410,000.00 192,000.00 204,930.00	10,455,000.00	the Procurement
Total fo 3. OPE 3.1 3.1.1	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary Indianal Supply And Delivery Of 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 80 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00	10,455,000.00	the Procurement
Total for 3. OPE 3.1 3.1.1 3.1.2 3.1.2	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING  Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)  Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)  Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles  Beta-Cyfluthrin - 30 bottles  FOGGING  Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle)  FUMIGATION  Aluminum Phosphide (QP) - 80 flask (1kg/flask)		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00	410,000.00 192,000.00 204,930.00 84,000.00	10,455,000.00	the Procurement
Total fo B. OPE 3.1 3.1.1 3.1.2 3.1.2	r Land and Land Improvement / Building and Structures/ Machineries ans Equivariant RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00	10,455,000.00	the Procurement
Total for 3. OPE 3.1 3.1.1 3.1.2 3.1.2	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary Indiana   RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 80 bottlles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL Coumaeteralyl Dust - 20 kg (1kg/pck)		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00	10,455,000.00	the Procurement
Total for 3. OPE 3.1 3.1.1 3.1.2 3.1.2	r Land and Land Improvement / Building and Structures/ Machineries ans Equivariant RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	10,455,000.00	the Procurement
Total fo B. OPE B.1 3.1.1 3.1.2 3.1.2	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary Indiana   RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 80 bottlles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL Coumaeteralyl Dust - 20 kg (1kg/pck)		Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	10,455,000.00	the Procurement Project Title
Total for 33. OPE 33.	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary Indiana   RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 80 bottlles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL Coumaeteralyl Dust - 20 kg (1kg/pck)		Public Bidding  Public Bidding	2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	10,455,000.00	the Procurement
Total fo	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING  Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)  Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)  Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles  Beta-Cyfluthrin - 30 bottles  FOGGING  Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle)  FUMIGATION  Aluminum Phosphide (QP) - 80 flask (1kg/flask)  RODENT CONTROL  Coumatetralyl Dust - 20 kg (1kg/pck)  Coumatetralyl Paste - 30 kg (1kg/pack)	NFA Region IX		2	2ND TO 4TH	QUARTER		GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	10,455,000.00	the Procurement Project Title  As Described in the Procurement
Total fo B. OPE B. 1 3.1.1 3.1.2 3.1.2 3.1.3	r Land and Land Improvement / Building and Structures/ Machineries ans Equinary RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING  Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)  Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)  Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles  Beta-Cyfluthrin - 30 bottles  FOGGING  Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle)  FUMIGATION  Aluminum Phosphide (QP) - 80 flask (1kg/flask)  RODENT CONTROL  Coumatetralyl Dust - 20 kg (1kg/pck)  Coumatetralyl Paste - 30 kg (1kg/pack)	NFA Region IX		2				GOP	1,420,365.00 410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00 30,450.00	10,455,000.00	the Procurement Project Title  As Described in the Procurement
otal for 33. OPE 33. O	r Land and Land Improvement / Building and Structures/ Machineries ans Equivariant RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL Coumatetralyl Dust - 20 kg (1kg/pck) Coumatetralyl Paste - 30 kg (1kg/pack)  MACHINERIES AND EQUIPMENT	NFA Region IX  NFA ZDS	Public Bidding  Public Bidding	2	1st to 2nd	Quarter		GOP	1,420,365.00  1,420,365.00  410,000.00 192,000.00 204,930.00 84,000.00 262,500.00  32,865.00 30,450.00  4,545,000.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00 30,450.00 4,545,000.00	10,455,000.00	As Described in the Project Title  As Described in the Procurement Project Title
Total for 33. OPE 33. 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3. 1. 1 3.	r Land and Land Improvement / Building and Structures/ Machineries ans Equivariant RATIONS  SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX  RESIDUAL/PROTECTIVE SPRAYING Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle) Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle) Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles Beta-Cyfluthrin - 30 bottles FOGGING Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle) FUMIGATION Aluminum Phosphide (QP) - 80 flask (1kg/flask) RODENT CONTROL Coumatetrallyl Dust - 20 kg (1kg/pck) Coumatetrallyl Paste - 30 kg (1kg/pack)  MACHINERIES AND EQUIPMENT  PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT	NFA Region IX	Public Bidding	2		Quarter		GOP	1,420,365.00  1,420,365.00  410,000.00 192,000.00 204,930.00 84,000.00  262,500.00  203,620.00  32,865.00 30,450.00	410,000.00 192,000.00 204,930.00 84,000.00 262,500.00 203,620.00 32,865.00 30,450.00	10,455,000.00	As Described in the Project Title  As Described in the Procurement Project Title

.3.6 3	units Phosphine Gas Monitoring Equipment with Inbuilt Pump	NFA Region IX	Public Bidding	1st to 2nd Quarter		230,000.00	230,000.00	
	units Thermal Fogging Machine	NFA Region IX	Public Bidding	1st to 2nd Quarter		423,000.00	423,000.00	
.0.7	units Moisture Meter	NFA Region IX	Public Bidding	1st to 2nd Quarter		1,875,000.00	1,875,000.00	
								As Described
.4 SE	ECURITY SERVICES for NFA Region IX for CY 2023	NFA Region IX	Public Bidding			17,185,712.64	17,185,712.64	the Procureme
								Project Title
		-						As Deserbed
_		NEA Desire IV	B. I.E. B. I.E.	1st Quarter		54 754 050 40	E4 704 0E0 40	As Described
.5 H	ANDLING AND ALLIED SERVICES	NFA Region IX	Public Bidding	ist Quarter		51,761,850.40	51,761,850.40	the Procureme
						40 500 040 40	10 500 010 10	Project Title
	andling (2,411,660 bags)					43,598,343.40	43,598,343.40	
.5.2 No	on-Handling (Allied Services)					8,163,507.00	8,163,507.00	
								As Described
.6 TF	RUCKING AND DELIVERY SERVICES	NFA Region IX	Public Bidding	1st to 4th Quarter	GOP	55,353,620.00	55,353,620.00	the Procureme
.0	COCKING AND DELIVER I SERVICES	Tel A region ix	1 abile bloding		001	00,000,020.00	00,000,020.00	Project Title
								Troject ride
								As Described
.7 NF	FA ZAMBOANGA CITY TO BASULTA (DOOR TO DOOR) 3,000 bags	NFA ZCBO	NP-53.2 Emergency	1st to 4th Quarter/ Delegated to Branch	GOP	180,000.00	180,000.00	the Procureme
	The same of the service of the second of the		Cases	, and a second	- 01	.00,000.00	. 30,000.00	Project Title
								7.5656 1100
-								As Described
.8 EN	MPTY SACKS FOR RICE AND PALAY	NFA Region IX	Public Bidding	1st Quarter	GOP	13,852,300.00	13,852,300.00	the Procureme
	III II ONOTO I OTTION NIND I NEXT					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	Project Title
.8.1 M	TS - Rice (336,820 bags)					5,052,300.00	5,052,300.00	
	TS - Palay (550,000 bags)					8,800,000.00	8,800,000.00	
- III	10 Tulky (see) see sugger							
								As Described
.9 MI	ILLING SERVICES - PAYMENT IN KIND	Region IX	Public Bidding	3rd Quarter	GOP	44,000,000.00	44,000,000.00	the Procureme
								Project Title
-								
OTAL FO	R OPERATIONS					188,298,848.04	188,298,848.04	-
OTAL FOI	R OPERATIONS					188,298,848.04	188,298,848.04	
OTAL FOI	ROPERATIONS					188,298,848.04	188,298,848.04	
	R OPERATIONS STRATIVE OFFICE SUPPLIES AND EQUIPMENT					188,298,848.04	188,298,848.04	
. ADMINIS						188,298,848.04	188,298,848.04	-
. ADMINIS	STRATIVE OFFICE SUPPLIES AND EQUIPMENT					188,298,848.04	188,298,848.04	-
. ADMINIS 1 PROCI	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES					188,298,848.04	188,298,848.04	
. ADMINIS 1 PROCU	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES					188,298,848.04	188,298,848.04	Common use
. ADMINIS 1 PROCI OFFICE	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dommon-use supplies and materials/equipment					188,298,848.04	188,298,848.04	Common use supplies availe
. ADMINIS 1 PROCI OFFICE	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES ommon-use supplies and materials/equipment - Office Supplies					188,298,848.04	188,298,848.04	Common use supplies avails at procuremen
. ADMINIS 1 PROCI OFFICE	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES ommon-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip		Procurement Service /			188,298,848.04	188,298,848.04	Common use supplies availt at procuremer service (PS) s
. ADMINIS 1 PROCE OFFICE	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES ommon-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment	Region IX	Procurement Service / Shopping / Small Value	Procurement Service / Delegated to Provincial Office/	GOP			Common use supplies avails at procuremen service (PS) see procured
. ADMINIS 1 PROCI OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies	Region IX	Shopping / Small Value	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	188,298,848.04 2,500,000.00	2,500,000.00	Common use supplies availe at procuremer service (PS) to be procured thereat / those
ADMINIS 1 PROCE OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies	Region IX			GOP			Common use supplies avails at procuremer service (PS) se procured thereat / those available at PS
ADMINIS 1 PROCE OFFICE Co	ETRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dommon-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment	Region IX	Shopping / Small Value		GOP			Common use supplies availa at procuremen service (PS)s be procured thereat / those available at PS be through
ADMINIS 1 PROCE OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES Disaster Resp. and Rescue Equipment Medical Equipment	Region IX	Shopping / Small Value		GOP			Common use supplies availte at procuremen service (PS) to be procured thereat / those available at Pt be through Shopping/Sma
ADMINIS 1 PROCE OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES Disaster Resp. and Rescue Equipment Medical Equipment	Region IX	Shopping / Small Value		GOP			Common use supplies availa at procuremen service (PS)s be procured thereat / those available at PS be through
ADMINIS 1 PROCE OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES Disaster Resp. and Rescue Equipment Medical Equipment	Region IX	Shopping / Small Value		GOP			Common use supplies availte at procuremen service (PS) to be procured thereat / those available at Pt be through Shopping/Sma
ADMINIS 1 PROCE OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES Disaster Resp. and Rescue Equipment Medical Equipment	Region IX	Shopping / Small Value Procurement		GOP			Common use supplies availte at procuremen service (PS) to be procured thereat / those available at Pt be through Shopping/Sma
. ADMINIS 1 PROCI OFFICE Cc	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UNEMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES DISASTER Resp. and Rescue Equipment Medical Equipment Fire Extinguisher		Shopping / Small Value Procurement  NP-53.9 - Small Value		GOP			Common use supplies availa at procuremer service (PS) to be procured thereat / those available at Pt be through Shopping/Sma Value Procure
ADMINIS 1 PROCI OFFICE Cc	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES Disaster Resp. and Rescue Equipment Medical Equipment	Region IX	Shopping / Small Value Procurement	Supply Office		2,500,000.00	2,500,000.00	Common use supplies availe at procuremer service (PS) to be procured thereat / those available at PS be through Shopping/Sma Value Procure
. ADMINIS 1 PROCI OFFICE Cc	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UNEMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES DISASTER Resp. and Rescue Equipment Medical Equipment Fire Extinguisher		Shopping / Small Value Procurement  NP-53.9 - Small Value	Supply Office		2,500,000.00	2,500,000.00	Common use supplies availte at procuremer service (PS) to be procured thereat / those available at Pt be through Shopping/Smm Value Procurement Project Title
ADMINIS 1 PROCI OFFICE Cc	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UNEMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES DISASTER Resp. and Rescue Equipment Medical Equipment Fire Extinguisher		Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement	Supply Office		2,500,000.00	2,500,000.00	Common use supplies avails at procuremer service (PS) to be procured thereat / those available at PS to through Shopping/Sma Value Procure  As Described the Procurement
ADMINIS 1 PROCI OFFICE Cc	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UNEMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIES ELECTRICAL SUPPLIES DISASTER Resp. and Rescue Equipment Medical Equipment Fire Extinguisher		Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	Supply Office		2,500,000.00	2,500,000.00	Common use supplies avails at procuremen service (PS) so be procured thereat / those available at PS be through Shopping/Sma Value Procuremen Project Title  As Described the Procuremen Project Title
ADMINIST 1 PROCU OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIE	Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement	Supply Office  1st to 4th Quarter		2,500,000.00	2,500,000.00	Common use supplies availe at procuremer service (PS) at the procured thereat / those available at PS be through Shopping/Sma Value Procure  As Described the Procureme Project Title  As Described
ADMINIST 1 PROCU OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UNEMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dommon-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher  RINKING WATER	Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	Supply Office  1st to 4th Quarter		2,500,000.00	2,500,000.00	Common use supplies avails at procuremen service (PS) so be procured thereat / those available at PS be through Shopping/Sma Value Procuremen Project Title  As Described the Procuremen Project Title
ADMINIST 1 PROCU OFFICE Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES DIMMON-USE SUPPLIES DIMMONUS SUPPLIES OFFICE SUPPLIE	Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	Supply Office  1st to 4th Quarter		2,500,000.00	2,500,000.00	Common use supplies availe at procuremer service (PS) to be procured thereat / those available at PS be through Shopping/Sma Value Procure  As Described the Procuremer Project Title  As Described the Procuremer Project Title
. ADMINIS 1 PROCI OFFICI Co 1.1 1.2 DF 1.3 RM	BTRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dominon-use supplies and materials/equipment Office Supplies Info & Comm. Techno Equip Other Machinery and Equipment Warehouse Supplies Electrical Supplies Disaster Resp. and Rescue Equipment Medical Equipment Fire Extinguisher  RINKING WATER  MT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING  MIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration	Region IX Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Supply Office  1st to 4th Quarter  1st to 4th Quarter	GOP	2,500,000.00 80,000.00 260,000.00	2,500,000.00 80,000.00 260,000.00	Common use supplies avails at procurement service (PS) supplies avails at procured thereat / those available at PS be through Shopping/Sma Value Procurement Project Title  As Described the Procurement Project Title  As Described As Described the Procurement Project Title
. ADMINIST 1 PROCIO OFFICI Co	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UNEMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dommon-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher  RINKING WATER	Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	Supply Office  1st to 4th Quarter		2,500,000.00	2,500,000.00	Common use supplies availa at procuremer service (PS) supplies available at Procured thereat / those available at Probe through Shopping/Sma Value Procured  As Described the Procuremer Project Title  As Described In the Procuremer Project Title  As Described the Procuremer Project Title
ADMINIST PROCESSION OFFICE Control of the control o	BTRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dominon-use supplies and materials/equipment Office Supplies Info & Comm. Techno Equip Other Machinery and Equipment Warehouse Supplies Electrical Supplies Disaster Resp. and Rescue Equipment Medical Equipment Fire Extinguisher  RINKING WATER  MT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING  MIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration	Region IX Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Supply Office  1st to 4th Quarter  1st to 4th Quarter	GOP	2,500,000.00 80,000.00 260,000.00	2,500,000.00 80,000.00 260,000.00	Common use supplies avails at procurement service (PS) supplies avails at procured thereat / those available at PS be through Shopping/Sma Value Procurement Project Title  As Described the Procurement Project Title  As Described As Described the Procurement Project Title
. ADMINIS 1 PROCI OFFICI Co 1.1 1.2 DF 1.3 RM	BTRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dominon-use supplies and materials/equipment Office Supplies Info & Comm. Techno Equip Other Machinery and Equipment Warehouse Supplies Electrical Supplies Disaster Resp. and Rescue Equipment Medical Equipment Fire Extinguisher  RINKING WATER  MT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING  MIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration	Region IX Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	Supply Office  1st to 4th Quarter  1st to 4th Quarter	GOP	2,500,000.00 80,000.00 260,000.00	2,500,000.00 80,000.00 260,000.00	Common use supplies avails at procurement service (PS) is be procured thereat / those available at PS be through Shopping/Sma Value Procurement Project Title  As Described the Procurement Project Title  As Described the Procurement Project Title
1.1 DF	STRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dommon-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher  RINKING WATER  WIT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING AIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration AS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX	Region IX  Region IX  Region IX	NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement	Supply Office  1st to 4th Quarter  1st to 4th Quarter  1st to 4th Quarter	GOP	2,500,000.00 80,000.00 260,000.00 2,000,000.00	2,500,000.00 80,000.00 260,000.00	Common use supplies availa at procurement service (PS) and thereat / those available at PS be through Shopping/Sma Value Procured the Procurement Project Title  As Described the Procurement Project Title
1.1 DF	BTRATIVE OFFICE SUPPLIES AND EQUIPMENT UREMENT OF GOODS/MATERIALS AND SUPPLIES E SUPPLIES Dominon-use supplies and materials/equipment Office Supplies Info & Comm. Techno Equip Other Machinery and Equipment Warehouse Supplies Electrical Supplies Disaster Resp. and Rescue Equipment Medical Equipment Fire Extinguisher  RINKING WATER  MT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING  MIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration	Region IX Region IX	Shopping / Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value Procurement  NP-53.9 - Small Value	Supply Office  1st to 4th Quarter  1st to 4th Quarter	GOP	2,500,000.00 80,000.00 260,000.00	2,500,000.00 80,000.00 260,000.00	Common use supplies avails at procurement service (PS) is be procured thereat / those available at PS be through Shopping/Sma Value Procurement Project Title  As Described the Procurement Project Title  As Described the Procurement Project Title

	GRAND TOTAL					207,323,848.04	194,368,848.04	12,955,000.00	
TOTAL	FOR ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT					8,570,000.00	6,070,000.00	2,500,000.00	
C.5	REPAIR AND MAINTENANCE OF IT EQUIPMENTS	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		150,000.00	150,000.00		As Described in the Procurement Project Title
C.4	CLEANING OF AIR CONDITIONERS	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		80,000.00	80,000.00		As Described in the Procurement Project Title
C.3.3	Zamboanga del Sur Branch Office					825,000.00		825,000.00	
C.3.2	Zamboanga City Branch Office					825,000.00		825,000.00	
C.3.1	Zamboanga City Regional Office					850,000.00		850,000.00	
C.3 PR	3.3 PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT		NP-53.9 - Small Value Procurement	1st to 4th Quarter	_	2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
	Zamboanga del Sur Branch Office			Delegated to Branch Office/ Supply Office	GOP	431,990.00	431,990.00		
	Zamboanga City Branch Office			Delegated to Branch Office/ Supply Office	GOP	262,416.00	262,416.00		
	Zamboanga City Regional Office			Delegated to Branch Office/ Supply Office	GOP	305,594.00	305,594.00		

Prepared by:

MARCARETTE F. RIDAD BAC Secretariat Chairperson

Certified Funds Available:

JORDANIA ALENTE
Assistant Regional Manager II /
BAC Chairperson

Recommending Approval

Approved:

ional Manager II