

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2024 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT</b>												
A1	LAND AND LAND IMPROVEMENTS											
<b>SUB-TOTAL FOR LAND AND LAND IMPROVEMENTS</b>									-	-	-	
A2	BUILDING AND STRUCTURES											
A2.1	Repair of Mechanical Dryer House at NFA Taway, Ipil, Zamboanga City	NFA ZDS	Public Bidding		1st to 2nd Quarter		GOP	2,000,000.00			2,000,000.00	As Described in the Procurement Project Title
A2.2	Toatl Rewiring of Electrical System of NFA Branch Office and Staffhouse at NFA San Roque, Zamboanga City	NFA ZC	Public Bidding		1st to 2nd Quarter		GOP	3,000,000.00			3,000,000.00	As Described in the Procurement Project Title
A2.3	Repair/Reroofing of Tiguma C Warehouse and the Attached Office at NFA Tiguma, Pagadian, Zamboanga del Sur	NFA ZC	Public Bidding		1st to 3rd Quarter		GOP	4,700,000.00			4,700,000.00	As Described in the Procurement Project Title
<b>SUB-TOTAL FOR BUILDING AND STRUCTURES</b>									9,700,000.00		9,700,000.00	
A3	MACHINERIES AND EQUIPMENT											
A3.1	Repair/Purchase of Mechanical Dryer Various Parts (ZDSBO)	NFA ZC	Public Bidding		2nd Quarter		GOP	755,000.00			755,000.00	As Described in the Procurement Project Title
<b>SUB-TOTAL FOR MACHINERIES AND EQUIPMENT</b>									755,000.00		755,000.00	
<b>Total for Land and Land Improvement / Building and Structures/ Machineries ans Equipment</b>									10,455,000.00		10,455,000.00	
<b>B. OPERATIONS</b>												
B.1	SUPPLY AND DELIVERY OF 2020 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding		2ND TO 4TH QUARTER		GOP	1,420,365.00	1,420,365.00			As Described in the Procurement Project Title
B.1.1	RESIDUAL/PROTECTIVE SPRAYING											
	Pirimiphos Methyl 50 EC - 60 bottles (1L/bottle)							410,000.00	410,000.00			
	Pirimiphos Methyl 25 EC - 80 bottles (1L/bottle)							192,000.00	192,000.00			
	Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles							204,930.00	204,930.00			
	Beta-Cyfluthrin - 30 bottles							84,000.00	84,000.00			
B.1.2	FOGGING											
	Beta-Cyfluthrin 2.5 SC - 30 bottles (1L/bottle)							262,500.00	262,500.00			
B.1.3	FUMIGATION											
	Aluminum Phosphide (QP) - 80 flask (1kg/flask)							203,620.00	203,620.00			
B.1.4	RODENT CONTROL											
	Coumatetralyl Dust - 20 kg (1kg/pck)							32,865.00	32,865.00			
	Coumatetralyl Paste - 30 kg (1kg/pack)							30,450.00	30,450.00			
B.2	MACHINERIES AND EQUIPMENT	NFA ZDS	Public Bidding									As Described in the Procurement Project Title
B.3	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT							4,545,000.00	4,545,000.00			As Described in the Procurement Project Title
B.3.1	4 units Motorized Knapsack Sprayer	NFA Region IX	Public Bidding		1st to 2nd Quarter			508,000.00	508,000.00			
B.3.2	2 units Ultra Low Nebulizer	NFA Region IX	Public Bidding		1st to 2nd Quarter			130,000.00	130,000.00			
B.3.3	14 units PCV Fumigation Sheets	NFA Region IX	Public Bidding		1st to 2nd Quarter			1,246,000.00	1,246,000.00			
B.3.4	2 units Full Face Gas Mask with Canister	NFA Region IX	Public Bidding		1st to 2nd Quarter			133,000.00	133,000.00			

B.3.5	2 units Phosphine Gas Monitoring Equipment with Inbuilt Pump	NFA Region IX	Public Bidding	1st to 2nd Quarter		230,000.00	230,000.00		
B.3.6	3 units Thermal Fogging Machine	NFA Region IX	Public Bidding	1st to 2nd Quarter		423,000.00	423,000.00		
B.3.7	15 units Moisture Meter	NFA Region IX	Public Bidding	1st to 2nd Quarter		1,875,000.00	1,875,000.00		
B.4	SECURITY SERVICES for NFA Region IX for CY 2023	NFA Region IX	Public Bidding			17,185,712.64	17,185,712.64		As Described in the Procurement Project Title
B.5	HANDLING AND ALLIED SERVICES	NFA Region IX	Public Bidding	1st Quarter		51,761,850.40	51,761,850.40		As Described in the Procurement Project Title
B.5.1	Handling (2,411,660 bags)					43,598,343.40	43,598,343.40		
B.5.2	Non-Handling (Allied Services)					8,163,507.00	8,163,507.00		
B.6	TRUCKING AND DELIVERY SERVICES	NFA Region IX	Public Bidding	1st to 4th Quarter	GOP	55,353,620.00	55,353,620.00		As Described in the Procurement Project Title
B.7	NFA ZAMBOANGA CITY TO BASULTA (DOOR TO DOOR) 3,000 bags	NFA ZCBO	NP-53.2 Emergency Cases	1st to 4th Quarter/ Delegated to Branch	GOP	180,000.00	180,000.00		As Described in the Procurement Project Title
B.8	EMPTY SACKS FOR RICE AND PALAY	NFA Region IX	Public Bidding	1st Quarter	GOP	13,852,300.00	13,852,300.00		As Described in the Procurement Project Title
B.8.1	MTS - Rice (336,820 bags)					5,052,300.00	5,052,300.00		
B.8.2	MTS - Palay (550,000 bags)					8,800,000.00	8,800,000.00		
B.9	MILLING SERVICES - PAYMENT IN KIND	Region IX	Public Bidding	3rd Quarter	GOP	44,000,000.00	44,000,000.00		As Described in the Procurement Project Title
<b>TOTAL FOR OPERATIONS</b>						<b>188,298,848.04</b>	<b>188,298,848.04</b>	<b>-</b>	
<b>C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT</b>									
<b>C1 PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES</b>									
<b>OFFICE SUPPLIES</b>									
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,500,000.00	2,500,000.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
C1.2	DRINKING WATER	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	80,000.00	80,000.00		As Described in the Procurement Project Title
C1.3	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		260,000.00	260,000.00		As Described in the Procurement Project Title
<b>C. 2 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance &amp; LTO Registration</b>									
C.2.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	2,000,000.00	2,000,000.00		As Described in the Procurement Project Title
C.2.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		1,000,000.00	1,000,000.00		As Described in the Procurement Project Title

	Zamboanga City Regional Office			Delegated to Branch Office/ Supply Office	GOP	305,594.00	305,594.00		
	Zamboanga City Branch Office			Delegated to Branch Office/ Supply Office	GOP	262,416.00	262,416.00		
	Zamboanga del Sur Branch Office			Delegated to Branch Office/ Supply Office	GOP	431,990.00	431,990.00		
<b>C.3 PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT</b>		Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		<b>2,500,000.00</b>	<b>2,500,000.00</b>		As Described in the Procurement Project Title
C.3.1	Zamboanga City Regional Office					850,000.00	850,000.00		
C.3.2	Zamboanga City Branch Office					825,000.00	825,000.00		
C.3.3	Zamboanga del Sur Branch Office					825,000.00	825,000.00		
C.4	<b>CLEANING OF AIR CONDITIONERS</b>	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		<b>80,000.00</b>	<b>80,000.00</b>		As Described in the Procurement Project Title
C.5	<b>REPAIR AND MAINTENANCE OF IT EQUIPMENTS</b>	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		<b>150,000.00</b>	<b>150,000.00</b>		As Described in the Procurement Project Title
<b>TOTAL FOR ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT</b>						<b>8,570,000.00</b>	<b>6,070,000.00</b>	<b>2,500,000.00</b>	
<b>GRAND TOTAL</b>						<b>207,323,848.04</b>	<b>194,368,848.04</b>	<b>12,955,000.00</b>	

Prepared by:

  
**MARGARETE F. RIDAD**  
 BAC Secretariat Chairperson

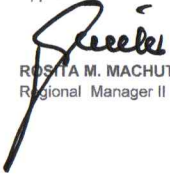
Certified Funds Available:

  
**JULIATA C. AGAN**  
 Acting Regional Accountant

Recommending Approval

  
**JORDAN L. ALENTE**  
 Assistant Regional Manager II /  
 BAC Chairperson

Approved:

  
**ROSITA M. MACHUTES**  
 Regional Manager II