

NATIONAL FOOD AUTHORITY CAGAYAN VALLEY REGION II Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
	I. SUPPLIES AND MATERIALS												
	1. Supplies and Materials - Regular	Region 2	No	Agency-to-Agency/Small Value Procurement/Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	9,777,733.90	9,777,733.90		Supplies and Materials for CY 2024
	2. Gas, oil and Lubricants	Region 2	No	Direct Retail Purchase/Shopping	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	9,719,920.00	9,719,920.00		Supply and Delivery of Petroleum, gas and Oil
	3. Agricultural Supply	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	5,762,836.75	5,762,836.75		Pesticides Requirement of Region 2 for CY 2024
	4. Tarpaulin canvass	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	250,116.00	250,116.00		For Isabela BO and Nueva Vizcaya BO
	5. Empty Sacks	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	32,335,000.00	32,335,000.00		BN Empty Sacks Requirement for 2024
	5. Warehouse Supplies	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	3,553,776.00	3,553,776.00		For Isabela BO and Nueva Vizcaya BO
	6. Semi-expendable Inventories	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	4,282,179.32	4,282,179.32		Semi-Expendable Inventory Requirement for the Whole Region
	7. Pallets	Region 3	No	Small Value Procurement									Pallets Requirement for Isabela BO
	II. UTILITIES EXPENSE												
	1. Water Expense	Region 2	No	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	249,140.03	249,140.03		Water consumption for CY 2024
	2. Electricity Expense	Region 2	No	Direct Contracting	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	20,417,009.29	20,417,009.29		Electricity consumption for CY 2025
	III. COMMUNICATION EXPENSE												
	1. Postage	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	32,566.90	32,566.90		Postage and Courier Fees for CY 2024
	2. Telephone	Region 2	No	Renew Existing Service Provider	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	229,596.00	229,596.00		Telecommunication Expenses for CY 2024
	3. Internet	Region 2	No	Renew Existing Service Provider	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	380,833.41	380,833.41		Internet Subscription for CY 2024
	4. Cable	Region 2	No	Renew Existing Service Provider	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	69,180.00	69,180.00		Cable Subscription for CY 2024
	IV. BOOKBINDING & PRINTING EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	40,000.00	40,000.00		Bookbinding and Printing Requirement for CY 2024
	V. EXTRAORDINARY AND MISCELLANEOUS EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	135,000.00	135,000.00		
	VI. REPRESENTATION EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	1,172,268.00	1,172,268.00		Snacks and meals and other Expenses
	VII. SUBSCRIPTION EXPENSES	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	15,264.61	15,264.61		Newspaper Requirement
	VIII. TAXES, DUTIES AND LICENSES, DOCUMENTARY STAMPS AND OTHER FEES	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	1,875,698.00	1,875,698.00		Registration of Motor Vehicles to LTO and Real Property Tax
	IX. INSURANCE EXPENSES												
	1. Stock Insurance	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	1,100,000.00	1,100,000.00		GSIS Stock Insurance for CY 2024
	2. Property Insurance	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	1,049,577.79	1,049,577.79		GSIS Property Insurance for CY 2024

X. FIDELITY BOND	Region 2	No	NP-53.5 Agency-to-Agency	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	1,064,317.50	1,064,317.50				BTR Fidelity Bond of Accountable Officers
XI. REWARDS AND OTHER CLAIMS														
1. Awards, Prizes and Indemnities	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	29,982.00	29,982.00				Rewards Requirement for Isabela and Vizcaya Branches
2. Anniversary Allowance	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	114,500.00	114,500.00				Anniversary Allowance of Employees
3. Christmas Allowance	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	114,500.00	114,500.00				Christmas Allowance of Employees
4. Sports and Cultural	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	343,500.00	343,500.00				Sports and Cultural Expenses of CVR Employees
XII. PROFESSIONAL & GENERAL SERVICES														
1. Security Services	Region 2	No	COMPETITIVE BIDDING	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	45,289,731.00	45,289,731.00				Security Services Requirement for CY 2024
2. Other General and Allied Services	Region 2	No	COMPETITIVE BIDDING	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	12,018,657.36	12,018,657.36				Job Order and Allied Services for CY 2024
3. Other Professional Services	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	268,500.00	268,500.00				Notarial Services
XIII. REPAIR AND MAINTENANCE	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	14,830,555.00	14,830,555.00				Various Minor Repairs
XIV. TRAININGS AND SEMINARS	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	923,700.00	923,700.00				for 2024 Requirement
XV. OPERATIONS RELATED														
1. Lease - land	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	86,520.00	86,520.00				Isabela BO Requirement
2. Lease - Warehouse	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	934,800.00	934,800.00				Cagayan BO Requirement
3. Trucking Services	Region 2	No	COMPETITIVE BIDDING	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	291,919,346.70	291,919,346.70				2024 Trucking Services Requirement
4. Milling Services	Region 2	No	COMPETITIVE BIDDING	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	128,928,000.00	128,928,000.00				2024 Milling Services Requirement
5. Handling Services	Region 2	No	COMPETITIVE BIDDING	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	230,989,617.42	230,989,617.42				2024 Handling Services Requirement
XVI. CAPITAL OUTLAY														
1. Office Equipments	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	713,200.00	-	713,200.00			Equipments Costing more than 50,000.00
2. IT Equipments	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	649,200.00	-	649,200.00			Equipments Costing more than 50,000.00
3. Laboratory Equipments	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	1,680,000.00	-	1,680,000.00			Equipments Costing more than 50,000.00
4. Furniture & Fixtures	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	4,054,791.00	-	4,054,791.00			Equipments Costing more than 50,000.00
5. Warehouse Equipment	Region 2	No	Small Value Procurement	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	1st-4th Quarter	GOP	120,000.00	-	120,000.00			Equipments Costing more than 50,000.01
XVII. INFRASTRUCTURE PROJECTS														
REPAIR OF FLGC RIZAL WAREHOUSE AT RIZAL, KALINGA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	2,500,000.00	-	2,500,000.00			Repair of Buildings and Structures at Cagayan branch
REPAIR OF GID GONZAGA WAREHOUSE AT GONZAGA, CAGAYAN	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	2,500,000.00	-	2,500,000.00			Repair of Buildings and Structures at Cagayan branch
REPAIR OF DRYER HOUSE AT CAUAYAN CITY, ISABELA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	700,000.00	-	700,000.00			Repair of Buildings and Structures at Isabela Branch
MODIFICATION/UPGRADING OF TWO (2) UNITS 12 TONS LSU DRYER	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	1,700,000.00	-	1,700,000.00			Modification of Machineries and Equipments at Isabela Branch

REPAIR OF SIX (6) TONS LSU DRYER AT CAUAYAN CITY, ISABELA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	900,000.00	-	900,000.00	Repair of Machineries and Equipments at Isabela Branch
REHABILITATION OF ONE (1) UNIT PADISCOR MECHANICAL DRYER AND REHABILITATION OF ITS BIOMASS FURNACE AT SAN MATEO, ISABELA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	1,200,000.00	-	1,200,000.00	Repair of Machineries and Equipments at Isabela Branch
REHABILITATION OF FLGC AT BAGABAG, NVA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	500,000.00	-	500,000.00	Repair of Buildings and Structures at Vizcaya Branch
REHABILITATION OF NUEVA VIZCAYA BRANCH OFFICE AT BAYOMBONG, NVA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	550,000.00	-	550,000.00	Repair of Buildings and Structures at Vizcaya Branch
REHABILITATION OF NFA CABARROGUIS BUILDINGS AND FACILITIES	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	1,000,000.00	-	1,000,000.00	Repair of Buildings and Structures at Vizcaya Branch
REHABILITATION OF FLGC ALFONSOLISTA, IFUGAO	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	500,000.00	-	500,000.00	Repair of Buildings and Structures at Vizcaya Branch
REHABILITATION OF MGC BAYOMBONG BUILDINGS AND FACILITIES AT BAYOMBONG, NVA	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	1,000,000.00	-	1,000,000.00	Repair of Buildings and Structures at Vizcaya Branch
REHABILITATION OF LAGAWE COMPOSITE OFFICE AND WAREHOUSE AT LAGAWE, IFUGAO	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	800,000.00	-	800,000.00	Repair of Buildings and Structures at Vizcaya Branch
REHABILITATION OF PADISCOR DRYER AT CABARROGUIS, QUIRINO	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	150,000.00	-	150,000.00	Repair of Machineries and Equipments at Vizcaya Branch
SUPPLY AND DELIVERY OF PEST CONTROL AND LABORATORY EQUIPMENTS AT REGIONAL OFFICE	REGION 2	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	1,500,000.00	-	1,500,000.00	Laboratory and Pest Control Equipments for CVRO
DESIGN AND BUILD OF 3-STOREY OFFICE BUILDING AT NUEVA VIZCAYA	REGION 3	NO	COMPETITIVE BIDDING	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	2nd-3rd qtr	GOP	54,000,000.00	-	54,000,000.00	Construction of New Building at Vizcaya Branch


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