

NATIONAL FOOD AUTHORITY
First Quarter Performance Report

	Component				Target	Accomplishment	
	Objectives/Measures	Formula	Weight	Rating System			
SOCIAL IMPACT	SO 1	Ensure Food Security through Maintenance of Adequate Buffer Stock Sourced from Local Farmers					
	SM 1	Buffer Stocks Maintained	Actual Level of Buffer Stock in Rice Form	15%	300,000 MT and above = 15% 250,001 MT to 299,999 MT= 13% 200,001 MT to 250,000 MT = 11% 150,001 MT to 200,000 MT = 9% 100,001 MT to 150,000 MT = 7% 25,001 MT to 100,000 MT = 5% Below 25,000 MT = 0% ¹	300,000 MT	43,252 MT (5% equivalent rating)
	SM 2	Grains Post-Harvest Facilities Maintained	Total Number of Deliverables Due for 2024 Attained/Total Number of Deliverables Due for 2024 (Based on Project Implementation Plan)	15%	(Actual/Target) x Weight	100.00%	Preparation of. complete staff work of projects included in the Project Implementation Plan (On-going)
	SM 3	Stocks Maintained in Good & Consumable Condition	Total Stocks in Good and Consumable Condition/Total Stocks Stored ²	15%	99.50% - 100.00% = 20% <99.00% - 99.49% = 15% <98.50% - 98.99% = 10% <98.00% - 98.49% = 5% <98.00% = 0 ²	100%	100%
STAKEHOLDERS	SO 2	Availability of Rice-Grain During Emergencies and Calamities					
	SM 4	Percentage of Requests for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time	Number of Request for Stock in Times of Emergencies and Calamities Processed Within Prescribed Turnaround Time/ Total Number of Request for Stock in Times of Emergencies ³	15%	(Actual/Target) x Weight	100%	31 out of 38 request has been served (12% equivalent rating)
	SO 3	Sustain Client Satisfaction					
	SM 5	Percentage of Satisfied Customers	Number of "Strongly Agree" answers + Number of 'Agree' answers/Total Number of Respondents - Number of 'N/A' answers	10%	(Actual/Target) x Weight If less than 80% = 0%	90%	Prepared schedule of briefing of the CSM 2024 to cascade the NFA CC 2024 (Internal & External Services) Revised Google from link/database of the CSM 2024 questionnaire

¹ Rating will be applied in actual performance as of 30 June 2024 and 31 December 2024. Annual rating will be computed based on the average of semestral ratings

² Rating will be applied in actual performance per month. Annual rating will be computed based on the average of monthly ratings

³ As indicated in the NFA Citizen's Charter/Approved by ARTA

⁴ Based on GCG-arta Joint Memorandum Circular No. 1 series of 2023. Covers customers availing the GOCC's external services only.

FINANCIAL	SO 4	Improve Cost Efficiency					
	SM 6a	Obligations Subsidy Budget Utilization Rate	Total Obligated Subsidy/Subsidy per GAA	5.0%	(Actual/Target) * Weight	90%	11.62%
	SM 6b	Disbursements Subsidy Budget Utilization Rate	Total Disbursements/Total Obligations (Palay Procurement)	5.0%	(Actual/Target) * Weight	90%	97.27%
	SM 6c	Corporate Fund Budget Utilization Rate	Total Disbursements/Total Corporate Operating Budget from Internally-Generated Fund (both Net of PS Cost)	5.0%	(Actual/Target) * Weight	90%	50.38%
LEARNING & GROWTH	SO 5	Establish Quality Management System (QMS)					
	SM 7	Attain ISO 9001:2015 Certification	Actual accomplishment	5.0%	All or nothing	Maintain Existing ISO 9001:2015 Certification	On-going implementation
	SO 6	Enhance Information and Communications Technology (ICT) Infrastructure					
	SM 8	Percentage Completion of ISSP	Total Number of Deliverables Due for 2024 Attained/Total Number of Deliverables Due for 2024 ⁵	5%	(Actual/Target) x Weight	100% Attainment of 2024 Deliverables on Systems Applications	On-going completion of the DICT instruction to break down cost of major projects such as: - Satellite-based softwares - Command Center - Regional Command Center - Disaster Recovery site With a total cost of 600M to be itemized identify corresponding cost Adoption, Deployment and Implementation of Unified Comprehensive Administrative Systems - Personnel Information Portal (PIP) - Personnel Attendance and Leave Monitoring System (PALMS)
SO 7	Enhance Competencies of Employees						
	SM 9	Improve Competency Baseline of the Organization	Competency Baseline 2024-Competency Baseline 2023	5%	All or nothing	Improvement in the Competency Baseline of the Organization	TThe AGSD, in coordination with Governance Commission for GOCCs (GCG), is currently in the process of adopting the new formula to be used for 2024 Competency Assessment results through the preparation of a new template prepared for data collection and analysis.
				100%			

⁴ Financial assistance/subsidy,gains/losses on foreign exchange and PPE, sale of unserviceable property, and loss on sale/redemption/transfer of investment are excluded.

⁵ Deliverables refer to Systems Applications as indicated in the ISSP 2024-2026