





Avenue, VASRA, Diliman, Quezon City 1128

bac@nfa.gov.ph

January 28, 2025

MEMORANDUM BAC-2025-A-044

FOR

LARRY R. LACSON, Ph.D.

Acting Administrator

SUBJECT

ANNUAL PROCUREMENT PLAN FOR YEAR 2025

We are pleased to submit the attached Annual Procurement Plan for Central office for the year 2025.

For your information and approval. Thank you.

Head, BAC Secretariat &

Acting Chief Administrative Officer, GSD





PB-22 Procurement		PB-21		Repair And Mair Treatment Plant PB-20																				<u> </u>
Procurement of Various Motor	Rental/Lease Of Photocopying Machine	Accountable Forms		Repair And Maintenance Sewerage Treatment Plant	nt Of Diesoline I Maintenance Sewerage Plant	Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Procurement And Maintenance Sewerage Treatment Plant	Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg, Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant Treatment Plant	Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Development Of Property Inventory System Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg. Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Properties Amounting to P10 Million and Above Proyecines Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Procurement Plant Treatment Plant Treatment Plant	Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System Development Of Property Inventory System Procurement Of Security Of Services Procurement Of Security Of Services Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg. Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Procurement Of Diesoline Procurement Plant	Supply, Delivery, Installation and Configuration of Next Generation Firewall Device for Field Office Supply, Delivery and Installation of Software Upgrade for Field Office Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System Procurement Of Security Of Services Procurement Of Property Inventory System Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bldg., L-Shaped Bldg Aca Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Delivery of Access Point very, Installation and on of Next Generation vice for Field Office livery and Installation of pgrade for Electronics nagement System and Of Security Of Services Preventive Maintenance tioning Units At Central Bidg., L-Shaped Bidg Aca nter on / Renovation Of Old nter Aca Valenzuela f Roofing and Canopy At of Center Aca Valenzuela on / Renovation Of Old nter Aca Valenzuela on / Renovati	Supply, Delivery, Installation and Termination of Network Switches Supply and Delivery of Access Point Supply and Delivery of Access Point Configuration of Next Generation Firewall Device for Field Office Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System Development Of Property Inventory System Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bldg., L-Shaped Bldg Aca Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Provision of Consultancy Service for the Upgrade of Human Resource Information System Supply, Delivery, Installation and Termination of Network Switches Supply and Delivery of Access Point Supply and Delivery and Installation of Software Upgrade for Electronics Record Management System Development Of Property Inventory System Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bldg., L-Shaped Bldg. Aca Record Center Repair And Preventive Maintenance Of Aircondition of Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Hiring of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Provision of Consultancy Service for the Development and Implementation of Enterprise Resource Planning (ERP) System Provision of Consultancy Service for the Upgrade of Human Resource Information System Supply Delivery, Installation and Termination of Network Switches Supply and Delivery Installation and Configuration of Network Switches Supply and Delivery of Access Point Supply, Delivery, Installation and Configuration of Network Switches Supply and Delivery and Installation of Software Upgrade for Field Office Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bldg., L-Shaped Bldg Aca Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Provision of Roofing and Canopy At New Record Center Aca Valenzuela. Provision of Appraisal Services for NFA Properties Amounting to P10 Million and Above Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant	Supply and Delivery of Various Office productivity Tool (265 Units) Provision of Consultancy Service for the Development and Implementation of Enterprise Resource Planning (ERP) System Provision of Consultancy Service for the Upgrade of Human Resource Information System Supply, Delivery, Installation and Termination of Network Switches Supply and Delivery of Access Point Supply, Delivery, Installation and Termination of Network Switches Supply and Delivery of Access Point Supply, Delivery and Installation of Supply, Delivery, Delivery and Installation of Supply, Delivery, Delivery, Delivery and Installation of Supply, Delivery, Deliv	Supply and Delivery of Video Conferencing System Supply and Delivery of Various Office productivity Tool (265 Units) Provision of Consultancy Service for the Development and implementation of Enterprise Resource Planning (ERP) System Supply, Delivery, Installation and Termination of Network Switches Supply and Delivery, Installation and Termination of Network Switches Supply Delivery installation and Configuration of Next Generation Firewall Device for Field Office Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System Development Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela Provision of Appraisal Services for NFA Properties Amounting to P10 Million and Above Procurement Of Diesoline Repair And Maintenance Sewerage Treatment Plant Procurement Plant Repair And Maintenance Sewerage Treatment Plant	Subscription to Cloud Services Supply and Delivery of Video Conferencing System Supply and Delivery of Various Office productivity Tool (265 Units) Provision of Consultancy Service for the Development and Implementation of Enterprise Resource Planning (ERP) System Supply, Delivery, Installation and Termination of Network Switches Supply and Delivery, Installation and Termination of Network Switches Supply and Delivery of Access Point Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System Development Of Security Of Services Record Management System Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Plant Treatment Plant Treatment Plant	Subscription for Maintenance and License Subscription for rext generation Firewalls Subscription to Cloud Services Supply and Delivery of Video Conferencing System Supply and Delivery of Various Office productivity Tool (265 Units) Provision of Consultancy Service for the Development and Implementation of Enterprise Resource Planning (ERP) System Supply Delivery, Installation and Termination of Network Switches Supply and Delivery, Installation and Termination of Network Switches Supply Delivery, Installation and Configuration of Next Generation Firewall Device for Field Office Supply, Delivery and Installation of Software Upgrade for Electronics Supply, Delivery and Installation of Software Upgrade for Electronics Record Management System System Procurement Of Security Of Services Record Amanagement System Procurement Of Security Of Services Repair And Preventive Maintenance Of Airconditioning Units At Central Office New Bidg., L-Shaped Bidg Aca Record Center Rehabilitation / Renovation Of Old Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela Provision of Appraisal Services for NFA Properties Amounting to P10 Million and Above Procurement Of Diesoline Procurement Plant Repair And Maintenance Sewerage Treatment Plant	I Office I Maintenance and License I f Coloud Services Delivery of Video I Delivery of Video I Delivery of Various Office I Tool (265 Units) I Consultancy Service for I Consultancy Service for I of Consultancy Service for I of Consultancy Service for I of Network Switches I Delivery of Access Point I Of Froperty Inventory Int Of Security Of Services I Delivery and Installation of I Preventive Maintenance I Preventive	PROCUREMENT PROJECT Provision of Internet Subscription for NFA Central Office Provision of Maintenance and License Subscription for next generation Firewalls Subscription for next generation Supply and Delivery of Video Conferencing System Supply and Delivery of Video Conferencing System Supply and Delivery of Video Conferencing System Supply and Delivery of Video Consultancy Service for the Development and Implementation of Enterprise Resource Planning (ERP) System Frovision of Consultancy Service for the Upgrade of Human Resource Information System Supply and Delivery, Installation and Configuration of Network Switches Supply and Delivery Installation and Termination of Network Switches Supply and Delivery and Installation of Software Upgrade for Electronics Record Management System Supply Delivery and Installation of Software Upgrade for Electronics Record Management System Provision of Roofing and Canopy At New Record Center Aca Valenzuela Provision of Roofing and Canopy At New Record Center Aca Valenzuela Provision For Janitorial And Allied Services For The Period January 1, 2026 To December 31, 2026 Procurement Of Diesoline
		AGSD	AGSD		AGSD	AGSD					. a												CPMSD AGSD AGSD AGSD AGSD AGSD AGSD AGSD	PMO/END. USER CPMSD AGSD AGSD AGSD AGSD AGSD AGSD AGSD AGSD
		NO 	NO		YES							6 8 - · ·												50 St. 2
Public Bidding	Public Bidding	- 4000	Public Ridding	Public Bidding	- 4010	Public Ridding	Public Bidding	Public Bidding Public Bidding	Public Bidding Public Bidding Public Bidding															Public Bidding
			01/01/2025	10/01/2024	10/01/2024		01/01/2025																	ostin
02/22/2025 04			02/22/2025 04	11/22/2024 01	11/22/2024 01		02/22/2025 04																	Submission/ Opening of Bids 111/22/2024 111/22/2025 05/23/2025 05/23/2025 05/23/2025 05/23/2025 05/23/2025 111/22/2024 111/22/2024 11/22/2025 02/22/2025 02/22/2025 02/22/2025
	ŀ		04/30/2025 5/	01/28/2024 2	01/28/2024 2		04/30/2025 5/																	
	_	5/10/2025	5/10/2025	2/7/2024	2/7/2024	2/10/2025	7,000	5/10/2025	5/10/2025	5/10/2025 5/10/2025	2/7/2024 3/10/2025 3/10/2025 3/10/2025	5/10/2025 2/7/2024 2/7/2025 5/10/2025 5/10/2025	5/10/2025 5/10/2025 5/10/2024 2/7/2024 2/7/2025 5/10/2025 5/10/2025	2/7/2024 5/10/2025 5/10/2025 5/10/2024 2/7/2024 5/10/2025 5/10/2025	8/8/2025 2/7/2024 2/7/2025 5/10/2025 5/10/2025 5/10/2025 5/10/2025	8/8/2025 8/8/2025 8/10/2024 2/7/2024 2/7/2025 3/10/2025 3/10/2025	5/10/2025 8/8/2025 8/8/2025 8/8/2024 2/7/2024 2/7/2024 2/7/2025 5/10/2025 5/10/2025 5/10/2025	5/10/2025 5/10/2025 8/8/2025 8/8/2025 8/8/2025 5/10/2024 2/7/2024 2/7/2024 2/7/2025 5/10/2025 5/10/2025	8/8/2025 S/10/2025 8/8/2025 8/8/2025 8/8/2025 8/8/2025 S/10/2025 S/10/2025 S/10/2025 S/10/2025	8/8/2025 8/8/2025 5/10/2025 5/10/2025 8/8/2025 8/8/2025 8/8/2025 5/10/2024 2/7/2024 2/7/2024 2/7/2024 5/10/2025 5/10/2025	1/17/2025 3/8/2025 3/8/2025 1/10/2025 1/10/2025 1/10/2025 1/10/2024 1/10/2025 1/10/2025 1/10/2025	11/7/2025 11/7/2025 8/8/2025 8/8/2025 5/10/2025 5/10/2025 8/8/2025 8/8/2025 5/10/2025 5/10/2025 5/10/2025 5/10/2025	2/7/2024 11/7/2025 11/7/2025 8/8/2025 8/8/2025 8/8/2025 8/8/2025 8/8/2025 8/8/2025 5/10/2025 5/10/2025 5/10/2025 5/10/2025	
	The same of the sa	СОВ	СОВ	СОВ	СОВ	СОВ		СОВ	СОВ	C C C C C C C C C C C C C C C C C C C	C C C C C C C C C C C C C C C C C C C										COB COB <td></td> <td></td> <td>Source of Funds COB COB COB COB</td>			Source of Funds COB COB COB COB
		2,000,000.00	2,000,000.00	7,200,000.00	28,800,000.00	2,400,000.00		2,400,000.00	6,000,000.00	2,500,000 00 6,000,000 00 2,400,000 00	84,000,000.00 2,500,000.00 6,000,000.00	2,400,000.00 84,000,000.00 2,500,000.00 6,000,000.00 2,400,000.00	1,150,000.00 2,400,000.00 84,000,000.00 2,500,000.00 6,000,000.00	36,000,000.00 1,150,000.00 2,400,000.00 84,000,000.00 6,000,000.00 2,400,000.00	33,910,000.00 36,000,000.00 1,150,000.00 2,400,000.00 84,000,000.00 2,500,000.00 2,400,000.00	17,070,000.00 33,910,000.00 1,150,000.00 2,400,000.00 2,500,000.00 2,500,000.00 2,400,000.00	14,000,000.00 17,070,000.00 33,910,000.00 36,000,000.00 1,150,000.00 2,400,000.00 84,000,000.00 2,500,000.00 2,400,000.00	20,000,000,000 14,000,000,00 17,070,000,00 33,910,000,000 00 1,150,000,000 2,400,000,00 2,500,000,00 6,000,000,00	7,950,000,000 20,000,000,000 14,000,000,000 17,070,000,000 33,910,000,000 00 1,150,000,000,000 2,400,000,000 00 2,500,000,000 2,400,000,000	18,910,000,000 7,950,000,000 20,000,000,000 11,000,000,000 17,070,000,000 33,910,000,000 36,000,000,000 00 2,400,000,000,000 2,500,000,000 00 2,500,000,000	1,000,000.00 18,910,000.00 7,950,000.00 14,000,000.00 17,070,000.00 17,070,000.00 33,910,000.00 36,000,000.00 2,400,000.00 84,000,000.00 2,500,000.00 2,400,000.00 2,400,000.00	1,500,000,00 1,000,000,00 18,910,000,00 7,950,000,00 20,000,000,00 11,000,000,00 17,070,000,00 00 36,000,000,00 00 2,400,000,00 84,000,000,00 84,000,000,00 00 2,400,000,00	4,035,000.00 1,500,000.00 1,500,000.00 7,950,000.00 14,000,000.00 17,070,000.00 17,070,000.00 33,910,000.00 00 1,150,000,000.00 2,400,000.00 2,400,000.00 00 2,400,000.00	Total 4,035,000.00 1,500,000.00 18,910,000.00 7,950,000.00 14,000,000.00 17,070,000.00 17,070,000.00 17,150,000.00 00 1,150,000.000.00 2,400,000.00 2,500,000.00 00 2,400,000.00
1 1 1 1 1 1 1 1 1		2,000,000.00	2,000,000.00	7,200,000.00	28,800,000.00	2,400,000.00	2,400,000.00	3	6,000,000.00	2,500,000,00 6,000,000,00	84,000,000.00 2,500,000.00	2,400,000.00 84,000,000.00 2,500,000.00	2,400,000.00	2,400,000,00	2,400,000,00	2,400,000,00	2,400,000,00	2,400,000,000	2,400,000.00	2,500,000,000	1,000,000,00 1,000,000,00 2,400,000,00 84,000,000,00 6,000,000,00	1,500,000.00 1,000,000.00 1,000,000.00 2,400,000.00 84,000,000.00 84,000,000.00	1,500,000,00 1,500,000,00 1,000,000,00 1,000,000,00 1,000,000	MOOE 4.035,000.00 1,500,000.00 1,500,000.00 2,400,000.00 2,400,000.00 2,500,000.00 2,500,000.00 6,000,000.00
													1,150,000.00	36,000,000,00 1,150,000,00	33,910,000.00 36,000,000.00	17,070,000.00 33,910,000.00 36,000,000.00 1,150,000.00	14,000,000.00 17,070,000.00 33,910,000.00 36,000,000.00 1,150,000.00	20,000,000.00 14,000,000.00 17,070,000.00 33,910,000.00 36,000,000.00 1,150,000.00	7,950,000.00 20,000,000.00 14,000,000.00 17,070,000.00 38,000,000.00 1,150,000.00	18.910,000.00 7.950,000.00 20,000.000.00 14,000,000.00 17,070,000.00 33,910,000.00 36,000,000.00 1,150,000.00	18.910,000.00 7,950,000.00 20,000,000.00 14,000,000.00 17,070,000.00 33,910,000.00 3,910,000.00 1,150,000.00	18.910,000.00 7.950,000.00 20.000,000.00 14,000,000.00 17,070,000.00 33,910,000.00 1,150,000.00	18.910,000.00 7.950,000,000.00 14.000,000.00 17,070,000.00 33.910,000.00 1,150,000.00	18.910,000.00 7.950,000.00 14.000,000.00 33.910,000.00 1,150,000.00
							v			The state of the s														Remarks (Brief Description of the Project)

•					SCHEDULEFOR EACH PROCUREME	EACH PROC	UREMENT AC	NT ACTIVITY		Esti	Estimated Budget (Php)		
CODE (PAP)	CODE (PAP) PROCUREMENT PROJECT	PMO/END- USER	is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Remarks (Brief Description of the Project)
	Establishment / Repair / Rehabilitation of NFA Warehouses in Support to												
PB-25	Buffer Stocking Program	OCD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	COB-GAA	5,363,000,000.00	*	5,363,000,000.00	
PB-26	Supply and Delivery of Passenger Vans	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	37,080,000.00		37,080,000.00	
PB-27	Supply and Delivery of 6-Wheeler Trucks	AGSD	ON	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	212.148.000.00		212 148 000 00	
PB-28	Supply and Delivery of Electric Vehicle	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	8,950,000.00		8.950.000.00	
PB-29	Renovation/Improvements of NFA Owned L-Shaped Building (Including Engineering Design and Project management for the project implementation)	AGSD	OO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	10,000,000,00		10 000 000	
PB-30	Construction of Multi-Level Parking at Visayas Ave. (including Engineering Design and Project Management for the Construction)	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	100,000,000.00		100,000,000.00	
PB-31	Construction of Storage Facility in ACA, Valenzuela (Including Engineering Design and Project management for the Construction)	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	5,000,000.00	in the second	5,000,000.00	
РВ-32	Construction of Records Center at Visayas Ave. (Including Engineering Design and Project management for the Construction)	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	2,000,000.00	,	2,000,000.00	
PB-33	Water Proofing of NFA Central Office Building Visayas Avenue	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	4,000,000.00		4,000,000.00	
PB-34	Repair/maintenance/Rehabilitation of Sewage Treatment Plant (STP) of NFA Central Office Building	AGSD	NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	3,000,000.00		3,000,000.00	
PB-35	Repair/Maintenance/Rehabilitation of Fire Alarm and Detection System (FDAS) of NFA Central office Building	AGSD	NO NO	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	СОВ	3,000,000.00		3.000.000.00	
PB-36	Various Equipment Costing P50,000.00 and above	AGSD	NO	Public Bidding	01/01/2025		04/30/2025	5/10/2025	СОВ	5,000,000.00	2	5,000,000.00	
PB-37	Document Management System	AGSD	NO C	Public Bidding Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	COB	2,000,000.00		5,000,000.00 2,000,000.00	
PB-39	Design and Build for the Establishment of NFA Modernized Warehouses in Support to Buffer Stocking Program at Various NFA Compounds of Isabela and Nueva Vizcaya Branches in Region II	OCO	N O	Public Bidding	01/01/2025		04/30/2025	5/10/2025	COB-GAA	259 464 663 27		259,464,663,27	
P8-40	Design and Build for the Establishment of NFA Modernized Warehouses in Support to Buffer Stocking Program at Various NFA Compounds of Cagayan Branch in Region II	0 0 0	N _O	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	COB-GAA	337 192 019 35		337 192 019 35	
PB-41	Design and Build for the Establishment of NFA Modernized Warehouses in Support to Buffer Stocking Program at Various NFA Compounds in Region III	000	Z O	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	COB-GAA	144 389 913 09		144 389 913 09	
PB-42	Design and Build for the Establishment of NFA Modernized Warehouses in Support to Buffer Stocking Program at Various NFA Compounds in Region	O C D	N _O	Public Bidding	01/01/2025	02/22/2025	04/30/2025	5/10/2025	COB-GAA	288,033,964,85		288,033,964.85	

SCHEDULEFOR EACH PROCUREMENT ACTIVITY

Estimated Budget (Php)

Remarks (Brief Description of the Project)

	_					
	PB-44		PB-43		CODE (PAP)	
201010101011111111111111111111111111111		Lesign and Build for the Establishment of NFA Modernized Warehouses in Support to Buffer Stocking Program at Various NFA Compounds in Region X		Design and Build for the Establishment of NFA Modernized Warehouses in Support to Buffer Stocking Program at Various NFA Compounds in Region IX	CODE (PAP) PROCUREMENT PROJECT	
	OCD		OCD		USER	PMO/END-
	NO		NO		Activity? (Yes/No)	is this an Early
	Public Bidding		Public Bidding		MODE OF PROCUREMENT	
	01/01/2025		01/01/2025	(g of IB/REI	Advertisement/Postin Opening of
	02/22/2025		02/22/2025		Bids	Submission/ Opening of
	02/22/2025 04/30/2025 5/10/2025 COB-GAA		02/22/2025 04/30/2025 5/10/2025 COB-GAA		Award	Notice of
	5/10/2025		5/10/2025	c	Signing	Contract
	COB-GAA		COB-GAA		Signing Funds	Source of
	334,594,142.83		153,471,968.86		Total	
					MOOE	
	334,594,142.83		153,471,968.86		60	

BIDDING

SUB TOTAL - COMPETITIVE

7,647,749,672.25 148,735,000.00 7,499,014,672.25

		44,/58.00	44,/58.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N	CAAFA	neavy Duty Scanner	AMP-044
		38,150.00	38,150.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAFA	Colored Printer	AMP-043
		100,000.00	100,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAFA	Desktop Computer (2 Units)	AMP-042
		21,300.00	21,300.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ODA	Paper Shredder	AMP-041
		12,000.00	12,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ODA	Microwave	AMP-040
		10,000.00	10,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ODA	Coffee maker	AMP-039
		300,000.00	300,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ODA	Office Supples and Essentials	AMP-038
		25,000.00	25,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ODA	Scanner	AMP-037
		86,000.00	86,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ODA	Photocopier (Colored) 2 Unit	AMP-036
		18.000.00	18.000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO 8	ODA	Office Printer	AMP-035
		45,000.00	45,000.00	COB CO	as needed	as needed	as needed	as needed	NP-53 9 Small Value Procurement	NO G	ODA	Desktop Computer	AMP-034
		120 000 00	120,000,00	COR	as needed	as needed	as needed	as needed	NP-53 9 Small Value Procurement	NO	ODA	Laptop	AMP-033
		42.000.00	42,000,00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N O	ODA	Meals expenses for Meetings with ODA Staff	AMP-032
		240,000.00	240,000.00	сов	as needed	as needed	as needed	as needed	Shopping	NO	ODA	Guests Guests	AMP-031
		550,000.00	550,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	ODA		AMP-030
												various NFA officials nad Employees (regular Projects and Programs)	
		366,372.00	366,372.00	СОВ	as needed	as needed	as needed	as needed	Direct Contracting	NO	ODA	Service	AMP-029
		780,000.00	780,000.00	СОВ	as needed	as needed	as needed	as needed	Direct Contracting	NO	ODA	Provision for One (1) Contract of	AMP-028
		00,000.00	00,000.00	000	1000000	100000	100000	40 100000	- Control of the cont			Provision of One (1) legal Consultant	
		35,000,00	35,000,00	COB	as needed	as needed	as needed	as needed	NP-53 9 Small Value Procurement	8 8	A S	TV for video conferencing	AMP-027
		5,000.00	5,000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Microwaya Oyan	AMP-025
		2,000.00	2,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Ringlight w/ stand	AMP-024
A STATE		35,000.00	35,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Teleprompter	AMP-023
		20,000.00	20,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO W	Spotlights	AMP-022
		20,000.00	20,000.00	СОВ	\neg	as needed	as needed	1	NP-53.9 Small Value Procurement	NO	AO	Studio Flash Kit	AMP-021
		6,000.00	6,000.00	COB	as needed	as needed	as needed	as needed	NP-53 9 Small Value Procurement	NO	AO	Rechargeable Battery for Flash	AMP-020
		5,000.00	5,000,00	000	_	as needed	as needed		NP-53 9 Small Value Procurement	8 8	AO	Tripod for Camera	AMP-019
		350,000.00	350,000.00	СОВ	+	as needed	as needed		NP-53.9 Small Value Procurement	NO	AO	Other Supplies and Materials	AMP-017
1 1		40,000.00	40,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Jacket for AO-PAD staff	AMP-016
		150,000.00	150,000.00	СОВ		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	ů,	AMP-015
		200,000.00	200,000.00	COB	as needed	as lieeded	as lieeded	as liberar	NF-33.9 Siliali value Floculeille il	70	3	Printing of NFA Primer/Info Materials	HTO. JIMIN
		200,000.00	200,000.00		as needed	as needed	as needed		NP-53 9 Small Value Procurement	2 2	A 6	Publication for Print Media	AMP-014
city.		270,000.00	270,000.00	COB	as needed	as needed	as needed	t	NP-53.9 Small Value Procurement	8 8	AO AO	ncinting of Grains Magazine	AMP-012
25										5	5	Printing of Calendars (desk/table/wall)	
		500,000.00	500,000.00	СОВ	as needed	as needed	as needed		NP-53.9 Small Value Procurement	NO O	AO	Token and Giveaways	AMP-011
		400,000,00	400,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N O	AO	Meals expenses for Briefings/Conferences/Training	AMP-010
		110,000.00	110,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Meals expenses for Meetings with AO Staff	AMP-009
		120,000.00	120,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Meals expenses for Meetings with Consultants	AMP-008
		500,000.00	500,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	Guests Guests	AMP-007
		500,000.00	500,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	other Agencies Officials	AMP-006
		180,000.00	180,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	NFA Employees	AMP-005
			00000	C				5	111 201 201 201 201 201 201 201 201 201			Meals expenses for Meetings with	
		180.000.00	180.000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N O	AO	Meals expenses for Meetings with various NFA Officials	AMP-004
		400,000.00	400,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AO	RMs/DMs/ADMs	AMP-003
		840,000.00	840,000.00	СОВ	as needed	as needed	as needed	as needed	Direct Contracting	NO	AO	Provision for two (2) Contract of Services	AMP-002
		2,520,000.00	2,520,000.00	СОВ	as needed	as needed	as needed	as needed	Direct Contracting	NO	AO	Consultants	AMP-001
Description of the Project)	00	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Opening of Bids	Advertisement/Postin g of IB/REI	MODE OF PROCUREMENT	is this an Early Procurement Activity? (Yes/No)	PMO/END- USER	CODE (PAP) PROCUREMENT PROJECT	CODE (PAP
Remarks (Brief		Estilliated budget (Filip)	Lon			/ COVERNITY OF	Submission	Submission/					
		mated Budget (Php)	Esti		CTIVITY	CIREMENT A	B EACH PROC	SCHEDIII EFOI					***

PROJECT PAGEN			238,000.00	238,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	FD	DBCC Meetings	AMP-090
PAMORIDA			9,000.00	9,000.00	сов	as needed	Н	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Metal Tray Organizer (20 Units)	AMP-089
PMORED			2,000.00	2,000.00	сов	as needed	\dashv	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Heavy Duty Stapler (2 Units)	AMP-088
PARTICIPATION PROCEEDING PROCEEDING PROCEDURATION PR			4,400.00	4,400.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Safety Vault	AMP-087
PARTICIPATION PARTICIPATIO			15,000.00	15,000.00	сов		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Ring Bind Machine	AMP-086
PARTICIPATION PROCEEDING PROCEEDING PROCEDURE			3,080.00	3,080.00	сов		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Digital Clock (2 Units)	AMP-085
PARTICIPATION PARTICIPATIO			16,000.00	16,000.00	СОВ		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	(2Units)	AMP-084
PAIGNER			11,396.40	11,398.40	BOS	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	N	AU	Whiteboard (acrylic) with stand	AMP-083
PHOCRES			2,000.00	2,000.00	COB	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Self Inking Stamp (4Units)	AMP-082
Philipsis Name			9,881.00	9,881.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Flash Drive (18 Units)	AMP-081
PAGENER Name			16,000.00	16,000.00	СОВ	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Trolley Bag (2 Units)	AMP-080
PAGEST			20,000.00	20,000.00	СОВ		-	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	Telefax machine (2 Units)	AMP-079
PADENED			105,000.00	105,000.00	СОВ		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	(15 units)	AMP-078
			12,831.28	12,831.28	COB	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	LI.	AMP-077
PROCED			840,000.00	840,000.00	BOD	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	LAD	laptops (14 Units)	AMP-076
PAGES 0			77,000.00	77,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	IAD	Colored Printer (10 Units)	AMP-075
			28,000.00	28,000.00	СОВ	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	IAD	External Hard Drive 1 TB (7 Units)	AMP-074
PAGESIO			42,000.00	42,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	IAD	Paper Shredder (2 Units)	AMP-073
PANOENC			55,000.00	55,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	IAD	Desktop Computer	AMP-072
PANOEND:			715,000.00	715,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	IAD	Laptop Computer (13 Units)	AMP-071
PMO/END			12,000.00	12,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N O	ocs	Online Storage Services Subcription for one (1) year	AMP-070
PRIORED PRIORED Principal PRIORED PR			50,000.00	50,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Council Council	AMP-069
PANOLEND Pana a ray MODE OF PROCUREMENT Advertement Submission Submissi			1,20,027,1	00.720,802,1	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	Z	OCS	2019 tranche 4 - P 30,531.00)	AMP-068
PAIO-ERD.	· within (6)		1 209 027 60	1 209 027 60		as people	00000		os poodo	ND 53 0 Small Value Programment	200	000		AAA 000
PROJEKO Name are with part of the procurement Schedul FROCUREMENT Schedul Schedul Schedul Schedul Schedul Schedul Schedul Schedul Schedul Schedul Schedul Schedul Schedul Sche			15,000.00	15,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Payment of Ntarial Fees for Secretary's Certificate	AMP-067
PMOERD			20,000.00	20,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs		AMP-066
PMO/END													Payment for Bookbinding Services of NFA Council Minutes and Resolutions	
PANOEND			2,056,000.00	2,056,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Members and Board Secretary	AMP-065
PMOREND Name are application Name are a			180,000.00	180,000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Representative	AMP-064
PMOEND			2000		3	2					5		Per Diem Payment for Farmers	
PMOEND			46,000.00	46,000.00	СОВ		as needed	as needed	as needed	NP-53.9 Small Value Procurement	N O	ocs	Trainings of NFA Council Members and Board Secretary	AMP-063
PAGEND			36,000.00	36,000.00	СОВ		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	OCS Staff Meeting	AMP-062
PMOJEND			60,000.00	60,000.00	СОВ		as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Remunerations Committee Meeting	AMP-061
PMOJEND No. 10			60,000.00	80,000.00	COB	as needed	as needed	as needed	as needed	NF-53.9 Small Value Procurement	S	000	Covernance Nomination and	AMP-060
PMO/END			600,000.00	600,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Special Council Meeting	AMP-059
PMO/END.			600,000.00	600,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	ocs	Regular Council Meeting	AMP-058
PMO/END. No. N. N. N. N. N. N.			68,000.00	68,000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO S	OAAO	Television	AMP-057
PMO/END No.			5,000.00	5,000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N 0	OAAO	Microwave Oven	AMP-055
PMO/END. No.			2,300.00	2,300.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAO	Digital wall Clock	AMP-054
PMO/END. No.			3,000.00	3,000.00	СОВ	as needed	Н	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAO	Oven Toaster	AMP-053
PMO/END Note of USER NO NP-53 9 Small Value Procurement As needed Sa needed			60,000.00	60,000.00	СОВ	as needed	-	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAO	Representation Expenses	AMP-052
PMO/END. Note of USER Activity Mode of Procurement Advertisement/Postin Opening of Island OAAFA NO NP-53.9 Small Value Procurement As needed As need			40,000.00	40,000,00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAO	Laptop	AMP-051
PMO/END. PMO/EN			180,000.00	180.000.00	COB	\top	+	as needed	as needed	NP-53 9 Small Value Procurement	NO G	OAAO	Regular Office Supplies	AMP-050
PMO/END. Note of USER Activity Note of OAAFA NO NP-53.9 Small Value Procurement OAAFA NO NP-53.9 Small Value Procurement Activity Note of OAAFA NO NP-53.9 Small Value Procurement NP			8,000.00	8,000.00	COB	\top	+	as needed	as needed	NP-53.9 Small Value Procurement	N O	OAAFA	Whitehoard (acrylic) with Stand	AMP-048
PMO/END. PMO/END. PMO/END. Processment/ DUSER OAAFA OAAFA NO NP-53.9 Small Value Procurement DAAFA NO NP-53.9 Small Value Procurement No NP-53.9 Sm			15,000.00	15,000.00	СОВ	+	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAFA	Saucers, Drinking Glasses	AMP-047
PMO/END. No No NP-53.9 Small Value Procurement as needed as needed as needed COB SCHEDULEFOR EACH PROCUREMENT ACTIVITY Estimated Budget (Php) ScheduleFor EACH PROCUREMENT ACTIVITY Estimated Budget (Php) Submission/ Notice of Contract Source of Signing Funds Total MOOE CO 50,000.00 50,000.00			15,000.00	15,000.00	COB	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAFA	Plates, Spoons and Forks, Cups and	AMP-046
PMO/END. Notice of USER Actively (Pho) MODE OF PROCUREMENT G of IB/REI G of IB/REI Bids Award Signing Funds Total MODE CO			50,000.00	50,000.00	СОВ	as needed	+	as needed	as needed	NP-53.9 Small Value Procurement	NO	OAAFA	Heavy Duty Photocopier	AMP-045
NT ACTIVITY Estimated Budget (Php)	Description of the Project)	co	MOOE	Total	Source of Funds	Contract Signing			Advertisement/Postin g of IB/REI	MODE OF PROCUREMENT	is this an Early Procurement Activity? (Yes/No)	PMO/END- USER	PROCUREMENT PROJECT	CODE (PAP)
1 10111111	Remarks (Brief	9	nated Budget (Pnp	Estim	_	YTIVITY		Submission/	SCHEDULEFOR					

rack ing Source of Funds Total MOOE CO eded COB 112,000,000 112,000,00	•					SCHEDULEFOR EACH PROCUREMENT ACTIVITY	EACH PROC	JREMENT AC	TIVITY		Esti	Estimated Budget (Php)		
Part	CODE (PAP)	PROCUREMENT PROJECT	PMO/END-	is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Advertisement/Postin	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds		MOOE	co	Remarks (Brief Description of the Project)
Cold Content Fill Conference Fig. 100 100-501 State Value Procurement serveded serveded serveded serveded cold 5,000.00	AMP-091	Congress / Senate Budget Hearings	5	20 1	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	112 000 00	112 000 00		
Contention Filtering Fig. Mo. 1953 Stati Vala Procurement Barkeadd Barkeadd Barkeadd Co.S. 18,000.00	AMP-092	COA Entrance / Exit Conference	FD	NO	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	50,000.00	50,000.00		
Count miles and Badger Ordinary FO NO NO NO NO NO NO NO	AMP-093	Department Planning	FD	NO	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	18,000.00	18,000.00		
Figures description (Figures and Autocondition) Fig. No. 149-53 Smill Value Procurement an invested is a needed on section of the procurement and control of the procurement and procurement an	AMP-094	Accountants and Budget Officers Conference	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,100,000.00	1,100,000.00		
Common Supprises Fig. 100 MP-32.5 Smill Value Procurement an invested an i	AMB-095	Finance Department General & Special Meetings Meetings/FGD/RTD	5	Z O	ND_53 9 Small Value Drocurement		ac needed	as needed	as peoded		108 000 00	108 000 00		
Other Edyment FD NO SEGM MARIE Procurement as needed as needed as needed as needed code one Code Signification CPUSDD NO 34.05 Smill Value Procurement as needed as needed code 1000,000 1000,000 Code Signification CPUSDD NO 34.05 Smill Value Procurement as needed as needed code 1807,477.20 1807,477.20 Wash Signification Commission Flagment And Sarring (CSS) NO 34.05 Smill Value Procurement as needed as needed code 618,660.75 618,660.75 Configuration And Sarring (CSS) COD 34.05 Smill Value Procurement as needed as needed code 618,660.75 618,660.75 Contract Sarring (CSS) COD Sarring Sarring (CSS) NO 34.05 Smill Value Procurement as needed as needed code 618,660.00 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75 618,660.75	AMP-096	Office Supplies	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	264,940.00	264,940.00		
One Schoptomert i PpD NO RASS 9 Smill Value Procurement at meeded	AMP-097	Office Equipment	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	502,800.00	502,800.00		
Combines Equipment / Europas COMASTO NO RP-528 Smill Value Procurement as medied as medied as medied as medied as medied common	AMP-098	Online Subscription	FD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	10,000.00	10,000.00		
inche subgress and Accommendation but the 2002 Notice il Hambert State CORNECT ON INC. APE-51 9 mail Value Procurement as needed a	AMP-099	Office Supplies / Equipment /	CPMSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,807,477.32	1,807,477.32		
Conference Contract of Several Color (CAMSD NO NP-S.3 Small Value Procurement at medded at medde		Meals Expenses and Accomodations for the 2026 National Planning												
Transformation Program (1998) A Harmonian Carly Special Services (CCS) A Harmonian Carly Special Services (CCS) A Harmonian Clarification (1998) A Harmonian Carly Special Services (CCS) A Harmo	AMP-100	Conference	CPMSD	NO	NP-53.9 Small Value Procurement	as needed		lee	as needed	СОВ	618,686.75	618,686.75		
None Comment of Services (COS)	AMP-101	One (1) Consultant for the NFA Transformation Program under BBM	CPMSD	Z O	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	858,000,00	858,000,00		
Example Common	200	Two (2) Contract of Service (COS) Technical Support Staff for the NFA- GAD and Report Card Survey (RCS) & Harmonized Client Satisfaction	C C C C C C C C C C C C C C C C C C C	5	ND 53 a Small Value Drog rement	200					547 905 60	547 905 60		,
Provision of Preventive Maintenance of Free Sephsian Organic Common Unit of CPMSD NO NP-53 9 Small Value Procurement as needed	AMP-103	Provision of Enterprise Voice Services Subscription (Wired Landline) (20 Units)	CPMSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	434,000.00	434,000.00		
Provision of Preventive Implications of Preventive Implications of Preventive Implications of Preventive Multiferiance of East Suppression 9 Casa (PMSD) NO NP-53 9 Small Value Procurement as needed COB 1,000,000 00	AMP-104	Provision of Preventive Maintenance of Precision Airconditioning Unit of Data Center	CPMSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00	1,000,000.00		
Provision of Preventive Maintenance CPMSD NO NP-53 9 Small Value Procurement as needed as	AMP-105	Provision of Preventive maintenance of Fire Suppression System of Data Center	CPMSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,000,000.00	1,000,000.00		
Provision of Preventive Maintenance of Linimisrruptible Pover Supply of Delate Center. CPMSD	AMP-106	Provision of Preventive Maintenance of Server Systems of Data Center	CPMSD	NO O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,200,000.00	1,200,000.00		188
Supply and Delivery of Various ICT Spareparts. Equipment. Software Outsorcing of Vulnerability Assessment and Penetration Testing Surply and Delivery of Deskop Computers (200 Units) Surply and Delivery of Deskop Computers (200 Units) Commission Commissi	AMP-107	Provision of Preventive Maintenance of Uninterruptible Power Supply of Data Center	CPMSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,200,000.00	1,200,000.00		
Observice CPMSD NO NP-53 9 Small Value Procurement as needed as needed as needed as needed as needed as needed congruence congru	AMP-108	Supply and Delivery of Various ICT Spareparts, Equipment, Software	CPMSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	4,000,000.00	4,000,000.00		
Supply and Delivery of Desktop Computers (204 Units) Supply and Delivery of Laplops (61 CPMSD NO Agency to	AMP-109	Outsorcing of Vulnerability Assessment and Penetration Testing Service	CPMSD	N O	NP-53.9 Small Value Procurement	as needed		as needed	as needed	СОВ	1,000,000.00	1,000,000.00		
Supply and Delivery of Laptops (61 Units) Supply and Delivery of Printers CPMSD NO Agency to Agency Age	AMP-110	Supply and Delivery of Desktop Computers (204 Units)	CPMSD	NO	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	14,280,000.00		14,280,000.00	
Supply and Delivery of Printers CPMSD NO NP-53.9 Small Value Procurement as needed as need	AMP-111	Supply and Delivery of Laptops (61 Units)	CPMSD	N O	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	4,575,000.00		4,575,000.00	
Supply and Delivery of Scanners (6) CPMSD NO NP-53.9 Small Value Procurement as needed COB 403,200.00	AMP-112	Supply and Delivery of Printers	CPMSD	NO	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	300,000.00		300,000.00	
Sports and Cultural Allowances All Department NO NP-53.9 Small Value Procurement as needed as needed as needed as needed as needed cost A03,200.00 403,200.00 53,760.00 53,760.00 53,760.00 53,760.00 53,760.00 120,000.00 <td>AMP-113</td> <td>Supply and Delivery of Scanners (6 Units)</td> <td>CPMSD</td> <td>Z O</td> <td>NP-53.9 Small Value Procurement</td> <td></td> <td>as needed</td> <td>as needed</td> <td>as needed</td> <td>СОВ</td> <td>300,000.00</td> <td></td> <td>300,000.00</td> <td></td>	AMP-113	Supply and Delivery of Scanners (6 Units)	CPMSD	Z O	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	300,000.00		300,000.00	
Team Building (Meals) x P 200.00 All Department NO NP-53.9 Small Value Procurement as needed as	AMP-114	Sports and Cultural Allowances	All Department	NO	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	403,200.00	403,200.00		
NFA Christmas Celebration (Meal All Department NO NP-53.9 Small Value Procurement as needed as n	AMP-115	Team Building (Meals) x P 200.00	All Department	NO	NP-53.9 Small Value Procurement		as needed	as needed	as needed	COB	53,760.00	53,760.00		
NFA Anniversary Celebration (Meal All Department NO NP-53.9 Small Value Procurement as needed as	AMP-116	NFA Christmas Celebration (Meal	All Department	5 8	NP-53.9 Small Value Procurement		as needed	as needed	as needed		134 400 00	134,400,00		
Common Use Supplies AGSD NP-53:9 Small Value Procurement as needed as need	AMP-118	NFA Anniversary Celebration (Meal Allowance)	All Department	NO E	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	134,400.00	134,400.00		
Travel of Officials and Employees All Department NO NP-53:9 Small Value Procurement as needed as needed as needed as needed cOB 540,000.00	AMP-119	Common Use Supplies	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	30,000.00	30,000.00		
	AMP-120	Purchase of Airline Ticket for Official Travel of Officials and Employees	All Department	N _O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	540,000.00	540,000.00		

	Ő	570,000.00	570,000.00	сов	as needed	H	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	GAD Supplies and Materials	AMP-154
	Ó	120,000.00	120,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	GAD Trainings and Activities	AMP-153
	0	360,000.00	360,000.00	COB	as needed	as needed	as needed	as needed	NP-53 9 Small Value Procurement	Z O	AGSD	Stage, LED Wall, Backdrop Design andMaterials for Anniversary and Christmas	AMP-152
	0	600,000.00	600,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Rental of Sound and Lights System for Anniversary and Christmas	AMP-151
	0	60,000.00	60,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Purchase of Various Sports and Physical Fitness and Wellness materials and Equipment	AMP-150
	0	120,000.00	120,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	All Department	Sacks and Meals during summer Fun Games	AMP-149
	0	12,000.00	12,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Venue Rental for Summer Fun Games	AMP-148
	0	24,000.00	24,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Purchase of Sports/Games Equipment	AMP-147
	0	12,680,400.00	12,680,400.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	All Department	Registration Fee For External Trainings of Central and Field Offices	AMP-146
	0	180,000.00	180,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Purchase of Psychometric Test / Testing Materials	AMP-145
	0	500,000.00	500,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Job Order to assist in the Electronic Document Management System Project	AMP-144
	Ŏ	14,400.0	14,400.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	Z O	AGSD	Dehumidifier	AMP-143
	0	276,000.00	276,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO ***	AGSD	Plastic Envelope for File 201 (Accordion)	AMP-142
	0	28,800.00	28,800.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO S	AGSD	EDMS Upgrade of Server	AMP-141
10.00	0 0	120,000,00	120,000,00	000	as needed	as needed	as needed	as needed	NP-53 9 Small Value Procurement	200	AGSD	Steel Cabinet (4 Drawers)	AMP-140
	٥١٥	12,000.00	12,000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Vaccum Cleaner	AMP-138
	0	60,000.0	60,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Paper & PVC Shredder	AMP-137
	0	300,000.00	300,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Document Scanner with OCR (optical Character Recognition)	AMP-136
	0	60,000.00	60,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Inverter Aircon	AMP-135
	0	20,000.00	20,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Pentablet for E-Signature	AMP-134
	0	80,000.00	80,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	PVC Card	AMP-133
	0 0	120,000.00	120,000,00	000	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	200	AGSD	8100 Retransfer Film	AMP-131
		420,000.00	420,000.00	COB	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO O	AGSD	Id Printer	AMP-130
	0	360,000.00	360,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO.	AGSD		AMP-129
												Procurement of Document Scanner with built-in OCR (Optical Character Recognition) and indexing feature.	
	0	64,800.00	64,800.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	N O	AGSD	Materials during SPMS Meetings, Trainings and Other Activities	AMP-128
	O	64,800.00	64,800.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Meals (Meetings of NFA PRAISE Committee)	AMP-127
	O	300,000.00	300,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Shipping of Plaques and Tokens	AMP-126
		1,200,000.00	1,200,000.00	CCa	as needed	as needed	as needed	as needed	NF-53.9 Small Value Procurement	20	AGSD	Frames, Plaque, Sintra Board, Cargo	AMP-125
	_ ر	200 000 00	200)								Procurement of Service Award	
	0	720,000.00	720,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Procurement of Service Award Plaques	AMP-124
	0	882,000.00	882,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Cash Rewards and Incentives (PRAISE Awards and Other claims)	AMP-123
	O	64,800.00	64,800.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Meals during NFA Competency Framework meetings	AMP-122
	O	54,000.00	54,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Steel Filing Cabinet (4 Drawers) (3 Units)	AMP-121
Remarks (Brief Description of the Project)	co	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/Postin g of IB/REI	MODE OF PROCUREMENT	is this an Early Procurement Activity? (Yes/No)	PMO/END- USER	CODE (PAP) PROCUREMENT PROJECT	CODE (PAP)
	hp)	Estimated Budget (Php)	Est		NT ACTIVITY	UREMENT A	EACH PRO	SCHEDULEFOR EACH PROCUREME					1

						/uoissimuu							Remarks (Brief
CODE (PAP	CODE (PAP) PROCUREMENT PROJECT	PMO/END- USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Advertisement/Postin g of IB/REI	Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	co	Description of the Project)
AMD-155	Video and Photo Coverage of NFA Anniversarry , Christmas and other Various Activities and Programs of NFA	AGSD	<u>S</u>	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COB	120 000 00	120,000,00		
AMP-156	Snacks and Meals During Christmas and Anniversary Program/Celebration	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	360,000.00	360,000.00		
AMP-157	Meals and Snacks During Meetings, Planning and Preparation of Anniversary and Christmas	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	240,000.00	240,000.00		
AMP-158	Purchase of Tarpaulin Backdrops for Events (Anniversary and Christmas)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	12,000.00	12,000.00		
AMP-159	Flower Arrangement For Anniversary And Christmas Mass	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	24,000.00	24,000.00		
	Consultancy Services For Human Resource Development Programs And Activities												
AMP-160		AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	2,400,000.00	2,400,000.00		
	Honorarium For Resource Speakers And Subject Matter Experts							-	,=	de	-		,5
AMP-161		AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,200,000.00	1,200,000.00		
AMP-162	Purchase Of Supplies And Materials For Various Internal Trainings Sponsored By Agsd And Other Central Office Departments	AGSD	NO O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,200,000.00	1,200,000.00		
AMP-163	Meals And Snacks For Agsd Sponsored Internal Trainings	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	2,400,000.00	2,400,000.00	70.	
AMP-164	Meals And Snacks For Other Trainings Sponsored By Other Central Office Departments	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	2,400,000.00	2,400,000.00	5.	
AMP-165	Snacks And Meals For Various Employee Relations Programs And Activities (Tribute To Retirees)	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,800,000.00	1,800,000.00		
AMP-166	Other Professional Services Fee For Graphic Design, Physical Fitness Instructor, Referees, Judges, Guest Performers, Etc.	AGSD	N _O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	600,000.00	600,000.00		
AMP-167	Team Building Activities For Central And Field Offices	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,791,600.00	1,791,600.00		
AMP-168	Sports And Cultural Fund	All Department	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	4,759,200.00	4,759,200.00		
AMP-169	Participation To Various Sports And Athletic And Cultural Activities (GCAA)	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	120,000.00	120,000.00		
AMP-170	Nfa Chorale Conductor Honorarium	AGSD	Z O	NP-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	120,000.00	120,000.00		
AMP-171	Nfa Chorale Members And Conductor Costume	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	84,000.00	84,000.00		
AMP-172	Nfa Chorale Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	240,000.00	240,000.00		
AMP-173	Nfa Band Members Allowance	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	180,000.00	180,000.00		

•					SCHEDULEFOR EACH PROCUREMENT ACTIVITY	EACH PROC	UREMENT AC	TIVITY		Estir	Estimated Budget (Php)		
CODE (PAP)	CODE (PAP) PROCUREMENT PROJECT	PMO/END- USER	Is this an Early Procurement Activity? (Yes/No)	MODE OF PROCUREMENT	Advertisement/Postin g of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (Brief Description of the Project)
AMP-174	Nfa Band Instruments And Equipments	AGSD	N O	NP-53 9 Small Value Procurement	38 0000	as needed	as needed	as peeded	C C C C C C C C C C C C C C C C C C C	360 000 00	360 000 00		
AMP-175	Nfa Band Members Costume	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	48,000.00	48,000.00		
AMP-176	Nfa Dance Troupe Allowance	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	360,000.00	360,000.00		
AMP-177	Nfa Dance Troupe Instructor And Members Costume	AGSD	N O	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	120,000.00	120,000.00		
AMP-178	Nfa Dance Troupe Instructor Honorariu	AGSD	NO	NP-53.9 Small Value Procurement		as needed	as needed	as needed	СОВ	60,000.00	60,000.00		
	Records Management System. (Re- Installation Of Globodox And Upgrading To Higher Version Of Document Tracking System)												
AMP-179		AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	сов	671,600.40	671,600.40		
AMP-180	Insurance Coverage Of Central Office Properties	AGSD	Z O	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	3,000,000.00	3,000,000.00		
	Common-Use Supplies Available In Dbm-Ps (Office Supplies / Electrical Supplies / Computer Supplies / Consumble / Office / Mechanical / Office / Of							3	- 12 - 12 - 12			2	16 g)
AMP-181		All Department	NO	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	7,200,000.00	7,200,000.00		
AMP-182	Renewal Of Drivers License Of Central Office Drivers	AGSD	Z O	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	12,000.00	12,000.00	-	
AMP-183	Registration Of Central Office Vehicles	AGSD	Z O	Agency to Agency	as needed	as needed	as needed	as needed	COB	180,000.00	180,000.00		
AMP-184	Professional Fees, Accreditations, Permits, And Tests	AGSD	N O	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	360,000.00	360,000.00		
AMP-185	Meals During Loading/Unloading Of Unserviceable/Junk Properties	AGSD	N _O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	108,000.00	108,000.00		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
AMP-186	Semi Annual / Annual Inventory Meal Allowance	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	120,000.00	120,000.00		
AMP-187	Various Lodging Supplies And Materials For Staffhouse	AGSD	Z O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	1,200,000.00	1,200,000.00		
AMP-188	Bed Frames And Mattresses Staffbouse Pantry Supplies And	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	600,000.00	600,000.00		
AMP-189	Materials	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	600,000.00	600,000.00		
AMP-190	Various Furnitures And Fixtures For Staffhouse	AGSD	Z O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	600,000.00	600,000.00		
AMP-191	Laundry Services Of Staffhouse Linens	AGSD	Z O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	360,000,00	360,000.00		
AMP-192	Repairs And Maintenance Of Two (2) Units Fuji-Sino Elevators	AGSD	N O	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	950,000.00	950,000.00		
AMP-193	Insurance Coverage Of Central Office Properties And Vehicles	AGSD	Z O	Agency to Agency	as needed	as needed	as needed	as needed	СОВ	4,800,000.00	4,800,000.00		
AMP-194	Supply And Installation Of Chandelier For New Building	AGSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	360,000.00	360,000.00		

and Periphers	Common Use in DBM-PS (C Electrical Su	Heavy Duty V Gal./23 Ltrs.) AMP-212	Premium On Fidelit Property Custodian	AMP-210	AMP-209 Refilling Of Fi		AMP-208 Tank Fittings	Telephone Subscription	Water Consumption		AMP-205 Office Equipment	_	Repair Of Photocopier	AMP-203	AMP-202		Meals / Snacks Fo Records From Old Warehouse And Di Valueless Records	AMP-200	Scanner - He Scanner With	Records Storage Rack	AMP-198	Repairs And Maintenance- Servicing/Minor/Major Rep Maintenance Of Central Of Service Vehicls, Trucks Ar Buses	AMP-197 Purified Drinking Water	AMP-196	Repair & Mai Rehabilitation Owned Build Center At Acc L-Shaped Building)	Supply And Ir Signage For (CODE (PAP) PROCUREMENT PROJECT	•
and Peripherals / Other Consumables / Office Equipment / Vehicle	Common Use Supplies not available in DBM-PS (Office Supplies / Electrical Supplies / IT Equipment	Heavy Duty Vacuum Cleaner - (6 Gal./23 Ltrs.)	Premium On Fidelity Bond As Property Custodian		Refilling Of Fire Extinguisher 10Lbs X	And Door Knob For Comfort Room , Aca Records Center Valenzuela	Tank Fittings And Lavatory Faucet	ubscription	mption	nsumption	nent	Repair Of Furnitures & Fixtures And	otocopier	Various Furniture & Fixtures		Various Office Supplies, Equipment &	Meals / Snacks For Transfer Of Records From Old Building To Warehouse And Disposition Of Valueless Records.	riigo	Scanner - Heavy Duty Document Scanner With Built-In Ocr And	age Rack		Repairs And Maintenance- Servicing/Minor/Major Repairs / Maintenance Of Central Office Service Vehicls, Trucks And Shuttle Buses	ing Water		Repair & Maintenance / Renovation / Rehabilitation / Improvement Of Nfa Owned Buildings (Old & New Records Center At Aca Compound, Motorpool, L-Shaped Building & Nfa New Building)	Supply And Installation Of Digital Signage For Ground Floor Lobby	ENT PROJECT	
		AGSD	AGSD	AGSD	AGSD		AGSD	200	AGSD	AGSD	AGSD		AGSD	AGSD	AGSD		AGSD	AGSD	,	AGSD	AGSD		AGSD	AGSD		AGSD	PMO/END- USER	
	NO	NO	NO	NO	S	5	NO	3	N O	NO	NO	NO	NO	NO	NO		Z O	NO		NO	NO		NO	NO		NO	Is this an Early Procurement Activity? (Yes/No)	
	NP-53.9 Small Value Procurement	Shopping	NP-53.5 Agency to Agency	Shopping	Snopping		NP-53.5 Agency to Agency	THE TOOLS Againly to Againly	NP-53 5 Agency to Agency	NP-53.5 Agency to Agency	Direct Contracting	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement		NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement		NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement		NP-53.9 Small Value Procurement	NP-53.9 Small Value Procurement		NP-53.9 Small Value Procurement	MODE OF PROCUREMENT	
	as needed	as needed	as needed	as needed	as needed		as needed	as liecucu	as needed	as needed	as needed	as needed	as needed	as needed	as needed		as needed	as needed		as needed	as needed		as needed	as needed		as needed	Advertisement/Postin g of IB/REI	SCHEDULEFOR EACH PROCUREMENT ACTIVITY
200	as needed	as needed	as needed	as needed	as needed		as needed	as liegane	as needed	as needed	as needed	as needed	as needed	as needed	as needed		as needed	as needed	7	as needed	as needed		as needed	as needed		as needed	Submission/ Opening of Bids	EACH PROC
as needed	as needed	as needed	as needed	as needed	as needed		as needed	מטוממטומט	as needed	as needed	as needed	as needed	as needed	as needed	as needed		as needed	as needed	à	as needed	as needed		as needed	as needed		as needed	Notice of Award	UREMENT AC
as needed	as needed	as needed	as needed	as needed	as needed		as needed	av	as needed	as needed	as needed	as needed	as needed	as needed	as needed		as needed	as needed		as needed	as needed		as needed	as needed		as needed	Contract Signing	TIVITY
СОВ	СОВ	СОВ	СОВ	СОВ	COB	8	СОВ	6	COR	СОВ	сов	СОВ	СОВ	сов	СОВ		СОВ	СОВ		СОВ	СОВ		СОВ	СОВ		сов	Source of Funds	
3,600,000,00	3,600,000.00	18,000.00	240,000.00	14,400.00	3,000.00	3000	1,800,000.00	0,000,000.00	9 600 000 00	13,200,000.00	600,000.00	600,000.00	960,000,00	2,000,000.00	2,000,000.00		300,000,00	500,000.00		162,000.00	3,600,000.00		480,000.00	5,400,000.00		120,000.00	Total	Esti
3,600,000.00	3,600,000.00	18,000.00	240,000.00	14,400.00	3,000.00	8	1,800,000.00	3,000,000.00	9 600 000 00	13,200,000.00	600,000.00	600,000.00	960,000,00	2,000,000.00	2,000,000.00		300,000,00	500,000.00		162,000.00	3,600,000.00		480,000.00	5,400,000.00		120,000.00	MOOE	Estimated Budget (Php)
																			Š								co	
																											Remarks (Brief Description of the Project)	

60,000.00	60,000.00	сов	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Honoraria for Area Conference on Warehouse Operations of Warehouse Supervisors	AMP-236
350,000.00	350,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Meals for Area Conference on Warehouse Operations of Warehouse Supervisors	AMP-235
53,400.00	53,400.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Area Conference on Warehouse Operations of Warehouse Supervisors	AMP-234
253,200.00	253,200.00	сов	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Data Bank Maintenance	AMP-233
59,400.00	59,400.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Risk Management: Calamity and Disaster Preparedness	AMP-232
50,000.00	50,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Attendace to various meetings, briefings and other conferences	AMP-231
200,000.00	200,000.00	сов	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Meals for Operation Center (OPCEN) Activity	AMP-230
53,400.00	53,400.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Operation Center (OPCEN) Activity	AMP-229
80,000.00	80,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Honoraria for Conduct of PFAB Meeting	AMP-228
200,000.00	200,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Meals for Conduct of PFAB Meeting	AMP-227
25,000.00	25,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Conduct of PFAB Meeting	AMP-226
20,000.00	20,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials Regional Coordinators' Conduct of Emersion on NFA Operations	AMP-225
350,000.00	350,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Meals for Conduct of Regional Managers' Meeting	AMP-224
25,000.00	25,000.00	СОВ	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES	Supplies and Materials for Conduct of Regional Managers' Meeting	AMP-223
100,000.00	100,000.00	сов	as needed	as needed	as needed	as needed	Shopping	NO	OCD-MES		AMP-222
										Supplies and Materials for the Conduct of Operations-Related Activities such as provision of logistical requirements to field offices and action to queries / requests	
50,000.00	50,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OCD-MES	Heavy-duty Photocopier / Scanner Machine	AMP-221
10,000.00	10,000.00	сов	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	OCD-MES	Printer 3 in 1 (Replacement)	AMP-220
12,900.00	12,900.00	СОВ	as needed	as needed	as needed	as needed	Shopping	Z O	OCD-MES	of policies and waterials for the review of policies and guidelines on procurement, distribution, inventory management, buffer stocking and other rice programs	AMP-219
420,000.00	420,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Overtime For Agsd Personnel	AMP-218
200,000.00	200,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Communication Allowance	AMP-217
800,000.00	800,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD		AMP-216
										Repair And Preventive Maintenance Of Emergency Generator	
1,500,000.00	1,500,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	AGSD	Procurement Of Vertical Lifter	AMP-215
300,000.00	300,000.00	СОВ	as needed	as needed	as needed	as needed	NP-53.9 Small Value Procurement	NO	All Department	Accountable Forms And Other Mail Matters)	AMP-214
300,000.00	300,000.00	сов	as needed	as needed	as needed	as needed	Agency to Agency	NO		Courier / Postal Services (For	
1,800,000.00	1,800,000.00	СОВ		as needed	as needed	as needed	Direct Contracting	NO	All Department	Supplies and Equipment including Emergency Purchases)	AMP-213
MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission/ Opening of Bids	Advertisement/Postin g of IB/REI	MODE OF PROCUREMENT	is this an Early Procurement Activity? (Yeu'No)	PMO/END. USER	CODE (PAP) PROCUREMENT PROJECT	CODE (PAP)
Estimated Budget (Php)	Estima		CTIVITY	UREMENT A	REACH PROC	SCHEDULEFOR EACH PROCUREMENT ACTIVITY					•

					SCHEDULEFOR EACH PROCUREM	EACH PROCL	JREMENT ACTIVITY	TIVITY		Esti	Estimated Budget (Php)		
		PMO/END-	Is this an Early Procurement		Advertisement/Postin	Submission/ Opening of	Notice of	Contract	Source of		000	3	Remarks (Brief Description of the
CODE (FAF)	COUR (TAT) TROCOREMENT TROJECT	COEN	Activity? (Yes/No)	MODE OF TROCOREMENT	901000	Digo	2	Ciginity.	- unio	- 01	-		
	Supplies and Materials for Regular		;	2						45 000 00	15 000 00		
AMP-237	Programs, Activities and Projects	000-00	NO	Shopping	as needed	as needed	as needed	as needed	COR	15,000.00	13,000.00		
AMP-238	Printer 3-in1 (Replacement)	OCD-DO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	10,000.00	10,000.00		
	Speaker with Microphones (Meeting)												
AMP-239		OCD-DO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00	50,000.00		
AMP-240	Laptop	OCD-DO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00	50,000.00		
	Materials and Installation for Provision												
AMP-241	of Partition	OCD-DO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00	50,000.00		
AMP-242	Meals for GAD Related Activities	OCD-DO	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	50,000.00	50,000.00		
	Various Testing/ Measuring Device /												
	Laboratory Equipment &												
AMP-243	Paraphernalia Measuring device/s	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	COB	30,000.00	30,000.00		
AMP-244	Laboratory Supplies	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	188,740.00	188,740.00		
AMP-245	Laboratory Chemicals	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	сов	34,900.00	34,900.00		
	IT Equipment / Peripherals (Scanners,)				
AMP-246	Printers, etc)	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	30,000.00	30,000.00		
AMP-247	Printing and Binding	OCD-TSD	NO	Shopping	as needed	as needed	as needed	as needed	СОВ	5,000.00	5,000.00		
	Repair and Maintenace of various												
AMP-248	laboratory equipment & facilities	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	СОВ	193,000.00	193,000.00		
	Calibration of Various Scientific,												
AAAB 240	Doring & Menological Equipment	OCD-TSD	5	ND-53 9 Small Value Procurement	as needed	as needed	as needed	as needed	COR	300 000 00	300 000 00		
Civil Cas	Donated of License of Disfersionals	000	3	THE COLOR CHICAL PRINCE OF THE COLOR CHICAL	40.10000	401100000	1000000	100000	0				
	(CPA Fumigators, PRC (Various)												
AMP-250	nells like	OCD-TSD	NO	Direct Contracting	as needed	as needed	as needed	as needed	СОВ	3,300.00	3,300.00		
	Meals for meetings, briefings,												
	orientations, conferences, trainings &												
AMP-251		OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	сов	30,000.00	30,000.00		
AMP-252	pH Meter	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	сов	150,000.00		150,000.00	
AMP-253	Analytical Balance	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	сов	450,000.00		450,000.00	
AMP-254	Top Loading Balance	OCD-TSD	NO	NP-53.9 Small Value Procurement	as needed	as needed	as needed	as needed	сов	180,000.00		180,000.00	
	Purchase/Repair/Replacement of												
	various technical and scientific.							į					
	laboratory, pest control and	9	5							1 000 000 00		1 000 000 00	
AIVIT-255	Tiendological equipment	000-100	5 6	ND 53 0 Small Value Programmers	as needed	as nooded	as nooded	as pooded	Second	300,000,00		300 000 00	
AIVIP-200	רמף יסף, טיימווים וסו ויסט	000-100	30	NE-20-2 Official value Floculetters	as liceded	do Hodudu	noncon co	90 1000	000	000,000.00		000,000	

SUB TOTAL ALTERNATIVE MODE
OF PROCUREMENT

GRAND TOTAL

Certified Correct

7,824,861,580.60 304,311,908.35 7,520,549,672.25

177,111,908.35 155,576,908.35

21,535,000.00

ENGR. LESCIE M. NAVARRO
Acting Chief Administrative Officer /
Head, BAC Secretariat

ANGELO A. CARILLO
Warehouse Assistant /
BAC Secretariat

repared by:

Recommending Approval:

ROY Q. U.MIVEROS Acting Department Manager, BAC Member

EVA G. CASTILLEJO

Acting Division Manager,
BAC Member

CHRISTOPHER G. ALINGOD Acting Department Manager, BAC Member

JOEY'C. PIMENTEL

Department Manager,

BAC Vice Chairperson

MARIO G. ANDRADA, Ph.D.

BAC Chairperson

Approved:

LARRY R. LACSON, Ph.D. Acting Administrator

Funds Available:

JACQUELYN D. ARINO
OIC Department Manager, Finance Department

Recommending Approval:

ROYQ. UNITIVEROS

EVA CASTILLEJO
Acting Division Manager

BAC Member

Acting Department Manager,

Acting Division Manager, BAC Member

CHRISTOPHER G. ALINGOD Acting Department Manager, BAC Member ',

JOEY C. PIMENTEL

Department Manager,

BAC Vice Chairperson

MARIO G. ANDRADA, Ph.D.

BAC Chairperson

Approved:

Acting Administrator

Funds Available:

j

JACQUELYN D. ARINO
OIC Department Manager, Finance Departmenty

>