

INDICATIVE ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos5B>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-9478245 (Globe) or 0918-2954426 (Smart), or email [apccse.helpdesk@ps-philgeps.gov.ph](mailto:apccse.helpdesk@ps-philgeps.gov.ph), or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2023.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY  
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Agency Code/UACS: \_\_\_\_\_  
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Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year										
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug				Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT		
<b>PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)</b>																										
<b>ALCOHOL OR ACETONE BASED ANTISEPTICS</b>																			<b>0.00</b>							
1	12191601-AL-B04	ALCOHOL, Ethyl, 500 mL	bottle	77	5	0	82	4,176.72	71	2	0	73	3,720.08	76	2	0	78	3,974.36	66	2	0	68	3,463.28	301	30.96	15,336.96
2	12191601-AL-B03	ALCOHOL, Ethyl, 1 Gallon	gallon	13	2	8	23	10,361.28	5	9	1	15	6,770.40	12	1	8	21	9,478.36	5	9	1	15	6,770.40	74	451.36	33,400.54
<b>ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																										
1	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.15	0.00
2	60121413-CB-P02	CLEARBOOK, Legal size	box	5	0	0	5	181.80	5	0	0	5	181.80	5	0	0	5	181.80	5	0	0	5	181.80	20	36.36	727.20
3	60121534-ER-P01	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
4	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	11	2	2	15	380.00	13	2	2	17	442.00	11	4	2	17	442.00	11	2	4	17	442.00	66	26.00	1,716.00
5	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	21	5	0	26	1,162.72	21	0	5	26	1,162.72	21	5	0	26	1,162.72	21	0	4	25	1,119.00	103	44.72	4,606.16
6	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	48	57.20	2,743.60
7	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
8	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	44.72	0.00
9	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	12	0	0	12	686.40	48	57.20	2,743.60
10	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00
11	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
12	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
13	60121124-WR-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	214.24	0.00
<b>AUDIO AND VISUAL EQUIPMENT AND SUPPLIES</b>																										
1	45121517-DC-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,536.16	0.00
2	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	0.00
<b>BATTERIES AND CELLS AND ACCESSORIES</b>																										
1	26111702-BT-A02	BATTERY, dry cell, size AA	pack	76	2	0	78	1,998.22	82	3	0	85	1,741.65	76	2	0	78	1,998.22	82	3	0	85	1,741.65	326	20.49	6,679.74
2	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	17	0	0	17	325.92	13	0	0	13	256.88	17	0	0	17	335.92	13	0	0	13	256.88	60	19.76	1,185.60
3	26111702-BT-A03	BATTERY, dry cell, size D	pack	3	0	0	3	277.68	2	0	0	2	185.12	3	0	0	3	277.68	2	0	0	2	185.12	10	92.36	925.60
<b>CLEANING EQUIPMENT AND SUPPLIES</b>																										
1	47121812-AF-A01	AIR FRESHENER	can	40	1	13	54	4,714.74	33	13	1	47	4,103.57	45	1	13	59	5,151.29	33	13	1	47	4,103.57	207	87.31	18,073.17
2	47131604-BR-S01	BROOM (Walis Tambo)	piece	22	3	3	28	3,581.76	8	3	4	13	1,662.96	21	3	3	3	361.76	6	3	3	12	1,535.04	56	127.92	7,163.52
3	47131604-BR-T01	BROOM (Walis Tingting)	piece	37	1	1	39	932.88	19	1	1	21	502.32	37	1	1	39	932.88	19	1	1	21	502.32	130	23.92	2,870.40
4	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	5	0	0	5	223.60	5	0	0	5	223.60	5	0	0	5	223.60	5	0	0	5	223.60	20	44.72	894.40
5	47131805-CL-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00	0.00
6	47131811-OE-B02	DETERGENT BAR	bar	7	0	0	7	140.00	7	0	0	7	140.00	7	0	0	7	140.00	7	0	0	7	140.00	28	20.00	560.00

7	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	25	3	25	52	4,596.80	2	25	2	29	2,963.60	25	2	25	52	4,596.80	3	25	2	29	2,963.60	162	88.40	14,320.80	
8	47131803-DS-A01	DISINFECTANT SPRAY	can	5	2	1	8	1,206.40	3	0	2	5	794.00	5	0	1	6	904.80	2	1	0	3	452.40	22	130.80	3,217.50	
9	47131803-DU-P01	DUST PAN	piece	9	0	0	9	423.20	2	0	0	2	93.60	2	0	0	2	93.60	2	0	0	2	93.60	15	46.80	702.00	
10	47131802-FW-P03	FLOOR WAX, paste type, red	can	24	0	0	24	3,244.80	24	0	0	24	3,244.80	24	0	0	24	3,244.80	24	0	0	24	3,244.80	96	135.20	12,979.20	
11	47131830-FC-A01	FURNITURE CLEANER	can	6	0	1	7	1,587.04	5	1	0	6	1,360.32	1	0	1	2	453.44	5	1	0	6	1,360.32	21	226.72	4,761.12	
12	73101612-HS-L01	HAND SOAP, liquid	bottle	12	0	2	14	603.30	5	2	0	7	300.65	12	0	2	14	603.30	5	2	0	7	300.65	42	42.95	1,803.90	
13	47121804-MP-B01	MOP BUCKET	unit	2	0	0	2	4,576.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,288.00	4,576.00	
14	47131613-MP-H02	MOPHANDLE, heavy duty	piece	9	0	0	9	1,207.44	0	0	0	0	0.00	3	0	0	3	402.48	0	0	0	0	0.00	12	134.16	1,609.92	
15	47131619-MP-P01	MOPHEAD, made of rayon	piece	11	0	0	11	1,254.44	11	0	0	11	1,254.44	11	0	0	11	1,254.44	11	0	0	11	1,254.44	44	114.04	5,017.76	
16	47131501-RG-C01	RAGS	piece	14	2	2	18	1,029.60	4	2	2	8	457.60	14	2	2	18	1,029.60	4	2	2	8	457.60	52	57.20	2,974.40	
17	47131602-SC-N01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	89.44	0.00	
18	47121701-TB-P04	TRASHBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	130.00	0.00	
19	47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	99.28	0.00	
20	47121701-TB-P06	TRASHBAG, XL size	pack/roll	2	0	0	0	0.00	2	0	0	2	185.12	2	0	0	2	185.12	2	0	0	2	185.12	6	92.56	555.36	
21	47121702-WB-P01	WASTEBASKET	piece	5	0	0	5	218.40	3	0	0	3	131.04	5	0	0	5	218.40	3	0	0	3	131.04	15	43.68	698.88	
<b>COLOR COMPOUNDS AND DISPENSERS</b>																											
1	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.20	0.00	
<b>CONSUMER ELECTRONICS</b>																											
1	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	2	0	0	2	14,678.32	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	7,339.16	3	7,339.16	22,017.48	
<b>FACE MASK</b>																											
1	42131713-SM-N06	FACE MASK	box	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	50	0	0	50	2,600.00	200	52.00	10,400.00	
<b>FILMS</b>																											
1	13111203-AC-P01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
2	13111201-CF-P02	CARBON FILM, Legal size	box	12	0	0	12	2,862.48	5	0	0	5	1,192.70	11	0	0	11	2,823.94	5	0	0	5	1,192.70	33	238.54	7,871.92	
<b>FIRE FIGHTING EQUIPMENT</b>																											
1	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	14	0	0	14	19,981.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1,790.80	19,981.20	
2	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	4	0	0	4	22,453.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5,613.25	22,453.00	
<b>FLAG OR ACCESSORIES</b>																											
1	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	5	0	0	5	1,424.20	5	0	0	5	1,424.20	5	0	0	5	1,424.20	5	0	0	5	1,424.20	20	284.84	5,696.80	
<b>FURNITURE AND FURNISHINGS</b>																											
1	56101904-CH-B01	MONOBLOC CHAIR, beige	piece	43	0	0	43	16,143.92	10	0	0	10	3,754.40	10	0	0	10	3,754.40	0	0	0	0	0.00	63	375.44	23,652.72	
2	56101904-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	0.00	
3	56101919-TN-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,349.88	0.00	
4	56101919-TN-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	8,093.28	0	0	0	0	0.00	6	1,349.88	8,093.28	
<b>HEATING AND VENTILATION AND AIR CIRCULATION</b>																											
1	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	4,140.24	0	0	0	0	0.00	3	1,380.08	4,140.24	
2	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	1,352.00	0	0	0	0	0.00	1	1,352.00	1,352.00	
3	40101604-EF-S01	ELECTRIC FAN, stand type	unit	9	0	0	9	9,960.48	0	0	0	0	0.00	4	0	0	4	4,026.88	0	0	0	0	0.00	13	1,006.72	13,087.36	
4	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	0.00	
<b>INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES</b>																											
1	43211507-OSK003	DESKTOP, for Basic Users	unit	4	0	0	4	99,174.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	24,793.60	99,174.40	
2	43211507-OSK004	DESKTOP, for Mid-Range Users	unit	26	0	0	26	1,102,150.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	26	42,950.40	1,102,150.40	
3	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB	unit	1	0	0	1	3,018.08	1	0	0	1	3,018.08	1	0	0	1	3,018.08	1	0	0	1	3,018.08	4	3,018.08	12,072.32	
4	43202010-FD-U04	FLASH DRIVE - 16GB	piece	22	0	0	22	4,942.08	2	0	0	2	449.28	2	0	0	2	449.28	2	0	0	2	449.28	28	224.64	6,289.92	
5	43211503-LAP004	LAPTOP, for Mid-range Users	unit	5	0	0	5	211,900.00	1	0	0	1	42,380.00	4	0	0	4	169,520.00	0	0	0	0	0.00	10	42,380.00	423,800.00	
6	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00	
7	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	5	0	0	5	809.60	2	0	0	2	323.84	4	0	0	4	647.68	0	0	0	0	0.00	11	161.92	1,781.12	
8	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	8	0	0	8	264,128.72	1	0	0	1	33,015.84	6	0	0	6	198,095.04	0	0	0	0	0.00	15	33,015.84	495,237.50	
9	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	3	0	0	3	33,042.92	1	0	0	1	11,014.64	2	0	0	2	22,029.28	1	0	0	1	11,014.64	7	11,014.64	77,102.48	
10	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89	0.00	
<b>LIGHTING AND FIXTURES AND ACCESSORIES</b>																											

1	39101626-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	8	1	1	10	811.20	1	1	1	3	243.36	8	1	1	10	811.20	1	1	1	3	243.36	26	81.12	2,109.12	
2	39101626-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	25	0	0	25	5,145.90	5	0	0	5	1,029.10	25	0	0	25	5,145.90	5	0	0	5	1,029.10	60	205.82	12,349.20	
3	39101626-LB-L02	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 15 watts	piece	33	0	5	38	6,080.00	0	5	0	5	800.00	30	0	5	35	5,600.00	0	0	5	5	800.00	93	160.00	13,280.00	
<b>MANUFACTURING COMPONENTS AND SUPPLIES</b>																											
1	31201610-GL-001	GLUE, all-purpose	jar	26	1	0	27	1,677.78	11	0	2	13	807.82	15	0	0	15	932.10	11	0	0	11	683.54	66	62.34	4,101.24	
2	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	3	0	0	3	109.30	0	0	0	0	0.00	3	0	0	3	109.20	0	0	0	0	0.00	6	36.40	216.40	
3	31151804-SW-S01	STAPLE WIRE, standard	box	47	0	1	48	1,347.84	29	0	0	29	814.32	47	1	0	48	1,347.84	27	0	0	27	758.16	152	28.08	4,268.16	
4	31201512-TA-E01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00	
5	31201513-TA-M01	TAPE, masking, 24mm	roll	16	0	0	16	990.08	16	1	2	19	1,175.72	16	1	0	17	1,051.96	18	1	0	19	1,175.72	71	81.88	4,393.48	
6	31201513-TA-M02	TAPE, masking, 48 mm	roll	33	0	23	56	7,027.28	0	30	0	30	3,634.80	28	0	30	58	7,027.28	0	25	0	25	3,029.00	171	121.16	20,716.36	
7	31201517-TA-P01	TAPE, packaging, 48 mm	roll	28	0	0	28	581.36	18	5	0	23	514.28	21	0	5	26	581.36	18	0	0	18	402.48	93	22.36	2,079.48	
8	31201512-TA-T01	TAPE, transparent, 24mm	roll	29	0	0	29	512.72	13	0	0	13	229.84	29	0	2	31	548.00	11	0	0	11	194.48	84	17.68	1,485.12	
9	31201512-TA-T02	TAPE, transparent, 48 mm	roll	8	0	0	8	191.36	0	0	0	0	0.00	8	0	0	8	191.36	0	0	0	0	0.00	16	23.82	382.72	
10	31151517-TW-P01	TWINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	70.72	0.00	
<b>MEASURING AND OBSERVING AND TESTING EQUIPMENT</b>																											
1	41111604-RU-P02	RULER, flexible, plastic, 450mm	piece	8	0	0	8	166.40	3	0	0	3	62.40	3	0	0	3	62.40	3	0	0	3	62.40	17	30.80	293.60	
<b>OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES</b>																											
1	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	9	0	0	9	147.33	5	0	0	5	81.85	7	0	0	7	114.59	4	0	0	4	65.48	25	16.37	405.25	
2	44101802-P8-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00	
3	44101807-CA-C01	CALCULATOR, Compact	unit	22	2	0	24	5,658.48	6	2	2	10	2,357.70	12	1	0	13	3,065.01	5	0	0	5	1,178.85	52	235.77	12,260.04	
4	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
5	44122105-BF-C01	CLIP, backfold, 19mm	box	3	0	0	3	28.09	1	0	0	1	9.36	1	0	0	1	9.36	1	0	0	1	9.36	6	9.36	56.16	
6	44122105-BF-C02	CLIP, backfold, 25mm	box	3	0	0	3	46.80	1	0	0	1	15.60	1	0	0	1	15.60	1	0	0	1	15.60	6	15.60	93.60	
7	44122105-BF-C03	CLIP, backfold, 32mm	box	3	0	0	3	76.80	1	0	0	1	25.56	1	0	0	1	25.56	1	0	0	1	25.56	6	25.56	153.36	
8	44122105-BF-C04	CLIP, backfold, 50mm	box	3	0	0	3	180.96	1	0	0	1	60.32	1	0	0	1	60.32	1	0	0	1	60.32	6	60.32	261.92	
9	44121801-CT-R02	CORRECTION TAPE	piece	89	7	11	107	1,233.71	85	11	13	109	1,256.77	77	7	11	95	1,095.35	85	11	11	107	1,233.71	408	11.33	4,819.54	
10	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	56	1	0	57	539.34	6	0	1	7	222.04	13	0	0	13	412.34	6	0	0	6	190.32	43	31.72	1,363.96	
11	44111515-DF-B01	DATA FILE BOX	piece	39	0	0	39	5,689.71	14	0	0	14	2,042.46	39	0	0	39	5,689.71	13	0	0	13	1,896.57	105	145.89	15,318.45	
12	44122011-DF-P01	DATA FOLDER	piece	6	0	0	6	498.06	6	0	0	6	498.06	6	0	0	6	498.06	6	0	0	6	498.06	24	83.01	1,992.24	
13	44103202-DS-W01	DATER STAMP	piece	3	2	0	5	2,174.75	0	0	2	2	869.90	3	0	0	3	1,304.85	0	0	0	0	0.00	10	434.95	4,349.50	
14	44121536-EN-D01	ENVELOPE, Documentary, A4	box	3	0	0	3	2,520.96	0	0	0	0	0.00	1	0	0	1	840.32	0	0	0	0	0.00	4	840.32	3,361.28	
15	44121536-EN-D02	ENVELOPE, Documentary, legal	box	4	0	0	4	4,313.92	1	0	0	1	1,078.48	3	0	0	3	3,235.44	1	0	0	1	1,078.48	9	1,078.48	9,706.32	
16	44121536-EN-X01	ENVELOPE, Expanding, Kraft	box	9	0	0	9	12,373.92	1	0	0	1	1,374.88	11	0	0	11	15,123.68	0	0	0	0	0.00	21	1,374.88	28,872.48	
17	44121536-EN-X02	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00	
18	44121536-EN-M02	ENVELOPE, Mailing	box	4	0	0	4	1,867.84	1	0	0	1	466.96	3	0	0	3	1,400.88	0	0	0	0	0.00	8	466.96	3,735.68	
19	44121536-EN-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	328.32	0.00	
20	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	3	2	0	5	61.65	3	0	2	5	61.65	2	0	0	2	24.86	3	0	0	3	36.99	15	12.33	184.95	
21	60121534-ER-P01	ERASER, plastic/rubber	piece	3	0	0	3	24.78	3	0	0	3	24.78	3	0	0	3	24.78	3	0	0	3	24.78	12	8.26	99.12	
22	44122118-FA-P01	FASTENER, metal, non-sharp edges, 50 sets per box	box	90	2	1	93	5,015.92	46	1	2	49	4,637.36	49	2	1	52	4,921.28	45	1	2	48	4,542.72	202	94.64	19,117.28	
23	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
24	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
25	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
26	44122011-FO-P01	FOLDER, Fancy with slide, A4	bundle	3	0	0	3	873.60	0	0	0	0	0.00	3	0	0	3	873.60	0	0	0	0	0.00	6	281.20	1,747.20	
27	44122011-FO-P02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
28	44122011-FO-L01	FOLDER, L-type, A4	pack	2	1	0	3	600.84	1	0	1	2	400.56	2	1	0	3	600.84	1	0	1	2	400.56	10	200.28	2,002.80	
29	44122011-FO-L02	FOLDER, L-type, Legal	pack	5	2	2	9	2,241.72	2	1	3	6	1,494.48	6	2	2	10	2,490.80	2	2	2	6	1,494.48	31	249.08	7,721.48	
30	44122027-FO-P01	FOLDER, pressboard	box	3	0	0	3	2,857.92	2	0	0	2	1,005.28	3	0	0	3	2,857.92	2	0	0	2	1,905.28	10	952.64	9,526.40	
31	44122011-FO-T03	FOLDER with tab, A4	pack	1	1	0	2	777.92	1	0	1	2	777.92	1	1	0	2	777.92	1	0	1	2	777.92	8	388.96	3,111.68	
32	44122011-FO-T04	FOLDER with tab, Legal	pack	5	0	0	5	2,069.60	3	0	0	3	1,241.76	3	0	0	3	1,241.76	3	0	0	3	1,241.76	14	413.92	5,794.88	
33	44122018-IT-T01	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
34	44111515-HF-B02	MAGAZINE FILE BOX, Large	piece	25	0	0	25	3,172.00	10	0	0	10	1,368.80	15	0	0	15	1,903.20	10	0	0	10	1,268.00	60	126.88	7,612.80	

35	4412176-MA-P01	MARKER, Fluorescent	set	20	0	0	20	852.80	5	0	0	5	213.20	8	0	0	8	341.12	5	0	0	5	213.20	38	42.64	1,620.32
36	4412176-MP-B01	MARKER, Permanent, Black	piece	27	0	0	27	421.20	15	0	0	15	234.00	20	3	0	23	358.80	11	0	0	11	171.60	76	15.60	1,185.60
37	4412176-MP-B02	MARKER, Permanent, Blue	piece	4	0	0	4	320.00	4	0	0	4	330.00	4	0	0	4	320.00	3	0	0	3	240.00	15	80.00	1,200.00
38	4412176-MP-B03	MARKER, Permanent, Red	piece	4	0	0	4	62.40	4	0	0	4	62.40	4	0	0	4	62.40	3	0	0	3	46.80	15	15.60	234.00
39	4412176-MW-B01	MARKER, Whiteboard, Black	piece	11	2	0	13	135.20	5	2	2	9	53.60	11	1	0	12	124.80	5	0	0	5	52.00	39	10.40	405.60
40	4412176-MW-B02	MARKER, Whiteboard, Blue	piece	4	2	0	6	62.40	4	0	2	6	62.40	4	0	0	4	41.60	3	0	0	3	31.20	19	10.40	197.60
41	4412176-MW-B03	MARKER, Whiteboard, Red	piece	4	0	0	4	41.60	4	0	0	4	41.60	4	0	0	4	41.60	3	0	0	3	31.20	15	10.40	156.00
42	4412204-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	28	2	1	31	290.18	18	1	2	21	196.56	28	2	1	31	290.18	18	2	1	21	196.56	104	9.36	973.44
43	4412204-PC-J02	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	43	2	2	47	1,124.24	33	2	2	37	895.04	43	2	2	47	1,124.24	33	2	2	37	895.04	168	23.92	4,018.56
44	4410603-PS-M02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,894.20	0.00
45	4410603-PT-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,297.60	0.00
46	4412176-PE-L01	PENCIL, lead/graphite, with eraser	box	9	1	0	10	436.00	5	1	0	6	249.60	8	1	0	9	374.40	6	0	0	6	249.60	31	41.60	1,289.60
47	4412169-PS-M01	PENCIL SHARPENER	piece	4	0	0	4	852.80	0	0	0	0	0.00	2	0	0	2	426.40	0	0	0	0	0.00	6	213.20	1,279.20
48	4410602-PU-P01	PUNCHER, paper, heavy duty	piece	10	2	0	12	1,946.88	0	0	0	0	0.00	5	0	0	5	811.20	0	0	0	0	0.00	17	182.24	2,758.08
49	4412207-R8-P10	BONDING RING/COMB, plastic, 32 mm	bundle	2	0	0	2	519.76	3	0	0	3	779.67	2	0	0	2	519.79	3	0	0	3	779.67	10	259.89	2,598.90
50	4412207-RU-B01	RUBBER BAND No. 18	box	2	0	0	2	330.72	1	0	0	1	165.36	2	0	0	2	330.72	1	0	0	1	165.36	6	165.36	992.16
51	4412195-SP-P01	STAMP PAD, felt	piece	6	0	0	6	255.04	0	0	0	0	0.00	3	0	0	3	127.52	0	0	0	0	0.00	9	42.94	383.76
52	1217170-SP-P01	STAMP PAD INK, purple or violet	bottle	6	0	0	6	187.20	0	0	0	0	0.00	6	0	0	6	187.20	0	0	0	0	0.00	12	31.20	374.40
53	4412169-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	21	2	0	23	996.00	0	0	0	0	0.00	7	0	0	7	291.20	0	0	0	0	0.00	30	41.80	1,248.00
54	44121615-ST-S01	STAPLER, standard type	piece	17	0	0	17	3,759.20	1	0	0	1	197.60	4	0	0	4	790.40	0	0	0	0	0.00	22	187.60	4,247.20
55	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	1	0	0	1	693.15	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	693.15	693.15
56	44121613-SR-P02	STAPLE REMOVER, pillar-type	piece	1	0	0	1	47.84	2	0	0	2	55.68	1	0	0	1	47.84	0	0	0	0	0.00	4	47.84	191.36
57	44121805-TD-T01	TAPE DISPENSER, table top	piece	6	1	0	7	546.00	0	0	0	0	0.00	2	0	0	2	196.00	0	0	0	0	0.00	9	78.00	702.00

**PAPER MATERIALS AND PRODUCTS**

1	14111525-CA-A01	CARTOLINA, assorted colors	pack	2	0	0	2	180.92	0	0	0	0	0.00	1	0	0	1	90.46	0	0	0	0	0.00	3	90.46	271.38
2	14111536-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00
3	14111536-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,161.88	0.00
4	14111536-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm (1,000 sets - tabloid)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,651.56	0.00
5	14111536-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm (1,000 sets - short)	box	11	0	0	11	12,195.04	5	0	0	5	5,943.20	5	0	0	5	5,943.20	5	0	0	5	5,943.20	26	1,101.64	28,824.64
6	14111536-CF-L23	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm (1,000 sets - long)	box	10	0	0	10	18,506.00	4	0	0	4	7,400.00	4	0	0	4	7,400.00	3	0	0	3	5,550.00	21	1,851.00	38,830.00
7	14111536-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm (500 sets - short)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
8	14111536-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm (500 sets - tabloid)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,621.68	0.00
9	14111536-CF-L33	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm (500 sets - long)	box	2	0	0	2	1,500.00	1	0	0	1	750.00	1	0	0	1	750.00	1	0	0	1	750.00	5	750.00	3,750.00
10	14111635-LL-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
11	14111514-NP-S02	NOTEPAD, stick-on, 30mm x 76mm	pad	1	0	1	2	79.04	0	1	0	1	39.52	1	0	1	2	79.04	0	1	0	1	39.52	6	39.52	237.12
12	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	1	0	0	1	63.44	0	0	0	0	0.00	1	0	0	1	63.44	0	0	0	0	0.00	2	63.44	126.88
13	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	1	0	0	1	60.32	0	0	0	0	0.00	1	0	0	1	60.32	0	0	0	0	0.00	2	60.32	120.64
14	14111514-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
15	14111537-PP-M01	PAPER, MULTICOPY A4	ream	29	15	7	51	9,175.92	37	7	15	59	10,615.28	29	15	5	49	8,816.08	39	7	15	61	10,975.12	220	179.92	39,592.40
16	14111537-PP-M02	PAPER, MULTICOPY LEGAL	ream	20	7	0	27	5,700.24	27	0	7	34	7,178.08	20	7	0	27	5,700.24	27	0	7	34	7,178.08	122	211.12	25,756.64
17	14111537-PP-C01	PAPER, MULTIPURPOSE A4	ream	91	3	3	97	15,838.16	83	5	3	91	14,858.48	89	3	5	97	15,838.16	83	3	3	89	14,531.92	374	163.28	61,066.72
18	14111537-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	89	3	2	94	17,401.28	73	3	2	79	14,439.36	89	3	3	95	17,586.40	83	2	2	87	16,505.44	394	105.12	65,532.48
19	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00
20	14111533-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
21	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	1	0	0	1	72.80	4	72.80	291.20
22	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	13	0	0	13	1,365.52	7	0	0	7	735.28	6	0	0	6	630.24	7	0	0	7	735.28	33	105.04	3,466.32
23	14111794-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
24	14111794-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	28	0	3	29	1,450.00	28	0	0	28	1,300.00	28	0	0	28	1,300.00	29	0	0	29	1,450.00	130	90.00	5,500.00

**PERFUMES OR COLOGNES OR FRAGRANCES**

1	53131626-HS-S01	HAND SANITIZER	bottle	4	0	0	4	349.44	2	0	0	2	174.72	4	0	0	4	349.44	2	0	0	2	174.72	12	87.36	1,048.32
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**PESTICIDES OR PEST REPELLENTS**

1	10191509-IN-A01	INSECTICIDE	can	20	0	2	22	5,674.24	18	2	0	20	5,158.40	20	0	2	22	5,674.24	18	2	0	20	5,158.40	84	257.92	21,665.28	
<b>PRINTED PUBLICATIONS:</b>																											
1	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9104)	book	30	0	0	30	1,116.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	37.21	1,116.30	
<b>PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)</b>																											
1	44103015-8R-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	
2	44103015-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103015-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,170.32	0.00	
4	44103015-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103015-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103015-EP-817	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	16	0	0	16	3,710.40	12	0	0	12	2,762.80	16	0	0	16	3,710.40	10	0	0	0	0.00	44	231.90	10,203.90	
7	44103015-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	8	0	0	8	1,937.60	5	0	0	5	1,211.00	8	0	0	8	1,937.60	4	0	0	4	968.80	25	242.20	6,055.00	
8	44103015-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	8	0	0	8	1,937.60	5	0	0	5	1,211.00	8	0	0	8	1,937.60	4	0	0	4	968.80	25	242.20	6,055.00	
9	44103015-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	8	0	0	8	1,937.60	5	0	0	5	1,211.00	8	0	0	8	1,937.60	4	0	0	4	968.80	25	242.20	6,055.00	
10	44103015-HP-840	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103015-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,040.32	0.00	
12	44103015-HP-809	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00	
13	44103015-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103015-HP-817	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103015-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103015-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103015-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103015-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103015-HX-840	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103015-HP-820	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00	
21	44103015-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00	
22	44103015-HP-849	INK CARTRIDGE, HP CH565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	
23	44103015-HP-C49	INK CARTRIDGE, HP CH566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	740.00	0.00	
24	44103015-HX-843	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00	
25	44103015-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
26	44103015-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
27	44103015-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00	
28	44103015-HP-836	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
29	44103015-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00	
30	44103015-HP-833	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
31	44103015-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00	
32	44103015-HP-842	INK CARTRIDGE, HP CZ121A (HP685A), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	312.00	0.00	
33	44103015-HP-C33	INK CARTRIDGE, HP CZ122A (HP685A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00	
34	44103015-HP-M33	INK CARTRIDGE, HP CZ123A (HP685A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00	
35	44103015-HP-Y33	INK CARTRIDGE, HP CZ124A (HP685A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	258.88	0.00	
36	44103015-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
37	44103015-HP-843	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00	
38	44103015-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
39	44103015-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
40	44103015-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00	
41	44103015-HP-850	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,254.80	0.00	
42	44103015-HX-C46	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
43	44103015-HX-M46	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
44	44103015-HX-Y46	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00	
45	44103015-HX-846	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00	
46	44103015-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	
47	44103015-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	-0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00	

48	44103105-HP-Y51	INK CARTRIDGE, HP T6197AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	466.00	0.00
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015536 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015032, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,760.00	0.00
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,378.44	0.00
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,964.56	0.00
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
59	44103103-BR-903	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
62	44103103-HP-B12	TONER CARTRIDGE, HP C8435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
63	44103103-HP-B14	TONER CARTRIDGE, HP C8540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.60	0.00
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.92	0.00
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,242.72	0.00
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP905), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP905), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP905), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP905), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,030.80	0.00
85	44103103-HX-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HX-B51	TONER CARTRIDGE, HP CF283XC (HP83XC), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.54	0.00
94	44103103-HX-B52	TONER CARTRIDGE, HP CF325XC (HP25XC), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00

99	44103L33-HP-861	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,031.40	0.00
100	44103L33-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103L33-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103L33-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103L33-HP-862	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,094.20	0.00
104	44103L33-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,661.80	0.00
105	44103L33-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,661.80	0.00
106	44103L33-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,661.80	0.00
107	44103L33-HP-863	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,901.00	0.00
108	44103L33-HP-854	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,941.40	0.00
109	44103L33-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,031.80	0.00
110	44103L33-HP-C54	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103L33-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,031.00	0.00
112	44103L33-HP-Y54	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
113	44103L33-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,031.60	0.00
114	44103L33-HP-M54	TONER CARTRIDGE, HP CF413XC (HP410XC), Magenta	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00
115	44103L33-HP-834	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
116	44103L33-HP-846	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,681.00	0.00

**SOFTWARE**

1	43231S13-SFT-001	Business function specific software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231632-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232894-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232232-SFT-005	Content management software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232394-SFT-006	Data management and query software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232595-SFT-008	Educational or reference software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43232824-SFT-010	Information exchange software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232895-SFT-012	Networking software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43232894-SFT-013	Operating environment software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43232835-SFT-014	Security and protection software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43232405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	-0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

**PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)**

1		AIR FRESHENER - Scented Gel	piece	0	5	0	5	1,000.00	5	0	5	10	2,000.00	0	0	5	5	1,000.00	5	0	5	10	2,000.00	20	200.00	6,000.00
2		AIRPOT	unit	1	0	0	1	3,500.00	0	0	0	0	3,500.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00
3		BAGGER THREAD	roll	5	0	0	5	2,500.00	0	0	0	0	2,500.00	5	0	0	5	2,500.00	0	0	0	0	0.00	10	500.00	5,000.00
4		BALLPEN, Black	piece	17	4	0	21	315.00	30	0	4	24	360.00	17	4	0	21	315.00	20	0	0	20	300.00	86	15.00	1,290.00
5		BALLPEN, Blue	piece	5	0	0	5	75.00	5	0	0	5	75.00	5	0	0	5	75.00	5	0	0	5	75.00	20	15.00	300.00
6		BALLPEN, Green	piece	16	0	0	16	240.00	16	0	0	16	240.00	16	0	0	16	240.00	16	0	0	16	240.00	64	15.00	960.00
7		BATTERY CHARGER - for AA & AAA	piece	7	0	0	7	5,250.00	0	0	0	0	5,250.00	0	0	0	0	5,250.00	0	0	0	0	0.00	7	750.00	5,250.00
8		BATTERY, rechargeable, size AA	pack	54	0	0	54	21,060.00	0	0	0	0	21,060.00	0	0	0	0	21,060.00	0	0	0	0	0.00	54	390.00	21,060.00
9		BED SHEET	box	7	0	5	12	6,000.00	5	0	5	10	5,000.00	13	0	5	18	9,000.00	3	0	5	10	5,000.00	50	500.00	25,000.00
10		BINDER CUP (1 1/4 INCH)	box	2	0	0	2	80.00	3	0	0	3	120.00	2	0	0	2	80.00	3	0	0	3	120.00	10	40.00	400.00
11		BINDER CUP (2 INCH)	box	2	0	0	2	80.00	3	0	0	3	120.00	2	0	0	2	80.00	3	0	0	3	120.00	10	40.00	400.00
12		BLANKET	piece	5	0	0	5	2,500.00	5	0	0	5	2,500.00	11	0	0	11	5,500.00	5	0	0	5	2,500.00	26	300.00	13,000.00
13		BLEACH, original, 800mL - 1,000mL	bottle	9	2	3	14	1,330.00	8	3	2	13	1,735.00	9	2	3	14	1,330.00	8	3	2	13	1,735.00	54	95.00	5,130.00
14		BLEACH, color safe, 300mL - 1,000mL	bottle	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	4	4	4	12	600.00	48	50.00	2,400.00
15		BOLO	piece	10	0	0	10	4,000.00	0	0	0	0	4,000.00	1	0	0	1	400.00	0	0	0	0	0.00	11	400.00	4,400.00

16	BOOKPAPER, SHORT	reams	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	200.00	0.00
17	BOOTS	piece	1	0	0	1	250.00	0	0	0	0	0.00	1	0	0	1	250.00	0	0	0	0	0.00	2	250.00	500.00
18	BROOM, Stick, Long (Cobweb Sweeper)	piece	31	0	0	31	6,200.00	0	0	0	0	0.00	31	0	0	31	6,200.00	0	0	0	0	0.00	62	200.00	12,400.00
19	BULB, 20 watts	piece	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	50	0	0	50	17,500.00	200	350.00	70,000.00
20	BUTTON CELL BATTERY	piece	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	20	50.00	1,200.00
21	CERTIFICATE HOLDER	piece	5	0	0	5	450.00	10	0	0	10	900.00	5	0	0	5	450.00	10	0	0	10	900.00	20	90.00	2,700.00
22	CLEAR BOOK - LONG	piece	0	0	0	0	0.00	24	0	0	24	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	24	300.00	7,200.00
23	CLEAR BOOK - A4	piece	0	0	0	0	0.00	12	0	0	12	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	300.00	3,600.00
24	CLEAR GLASS	piece	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
25	COFFEE GLASS CUP	dozen	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,000.00	2,000.00
26	COFFEE MAKER ESPRESSO MACHINE with Coffee Grinder	unit	2	0	0	2	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	25,000.00	50,000.00
27	COLUMNAR BOOK, 12 columns	piece	18	0	0	18	900.00	15	0	0	15	750.00	18	0	0	18	900.00	15	0	0	15	750.00	66	50.00	3,300.00
28	COLUMNAR BOOK, 14 columns	piece	10	0	0	10	6,000.00	5	0	0	5	3,000.00	10	0	0	10	6,000.00	5	0	0	5	3,000.00	30	600.00	18,000.00
29	COLUMNAR BOOK, 16 columns	piece	9	0	0	9	7,200.00	6	0	0	6	4,800.00	9	0	0	9	7,200.00	6	0	0	6	4,800.00	30	800.00	24,000.00
30	COLUMNAR BOOK, 18 columns	piece	15	0	0	15	1,800.00	15	0	0	15	1,800.00	15	0	0	15	1,800.00	15	0	0	15	1,800.00	60	120.00	7,200.00
31	COLUMNAR BOOK, 24 columns	piece	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	100	150.00	15,000.00
32	COMPASS	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
33	COMPUTER BINDER - 11"x14"x7/8"	piece	2	0	0	2	190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	95.00	190.00
34	COMPUTER BINDER - 11"x9"x1/2"	piece	4	0	0	4	340.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	85.00	340.00
35	COMPUTER KEYBOARD, USB Type or Wireless	piece	2	0	0	2	2,000.00	2	1	0	3	3,000.00	1	1	0	2	2,000.00	0	0	0	0	0.00	7	1,000.00	7,000.00
36	COMPUTER MONITOR, 24 inches, with Low Blue Light Technology	piece	4	0	0	4	32,000.00	1	0	1	2	16,000.00	3	0	0	3	24,000.00	1	0	0	1	8,000.00	10	8,000.00	80,000.00
37	COMPUTER MOUSE PAD	piece	1	0	0	1	350.00	0	1	0	1	350.00	1	0	0	1	350.00	0	0	0	0	0.00	3	350.00	1,050.00
38	COMPUTER RIBBON REFILL	roll	25	0	0	25	750.00	25	0	0	25	750.00	25	0	0	25	750.00	25	0	0	25	750.00	100	30.00	3,000.00
39	COOKING POTS	set	3	0	0	3	3,000.00	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	4	1,000.00	4,000.00
40	CRATES	piece	15	0	0	15	7,500.00	0	0	0	0	0.00	15	0	0	15	7,500.00	0	0	0	0	0.00	30	500.00	15,000.00
41	CUP AND SAUCER	pair	27	0	0	27	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	27	100.00	2,700.00
42	CUTTING BOARD	unit	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
43	DESK NAME PLATE	piece	6	0	0	6	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3,000.00
44	DEODORANT CAKE	piece	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	5	5	5	15	600.00	60	40.00	2,400.00
45	DIGITAL CLAMP METER	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	2	3,500.00	7,000.00
46	DIPPER, rigid plastic	piece	6	0	0	6	300.00	0	0	0	0	0.00	6	0	0	6	300.00	0	0	0	0	0.00	12	50.00	600.00
47	DRINKING GLASS CUP	dozen	14	0	0	14	10,500.00	0	0	0	0	0.00	12	0	0	12	9,000.00	0	0	0	0	0.00	28	750.00	19,500.00
48	DISINFECTANT	bottle	3	0	0	3	135.51	3	0	0	3	135.51	3	0	0	3	135.51	3	0	0	3	135.51	12	45.17	542.04
49	DISH ORGANIZER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,000.00	2	1,000.00	2,000.00
50	DISH-WASHING LIQUID, 800mL-1,000mL	bottle	17	1	1	19	2,470.00	17	1	1	19	2,470.00	17	1	1	19	2,470.00	17	1	1	19	2,470.00	76	130.00	9,880.00
51	DISH-WASHING, paste, 200g	piece	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50.00	600.00
52	DISPOSABLE CUPS	piece	25	0	0	25	75.00	25	0	0	25	75.00	25	0	0	25	75.00	25	0	0	25	75.00	100	3.00	300.00
53	DISPOSABLE SPOON	piece	30	0	0	30	75.00	0	0	0	30	75.00	0	0	0	0	0.00	0	0	0	0	0.00	100	1.50	150.00
54	DOOR KNOB	set	8	0	0	8	6,900.00	0	0	0	0	0.00	3	0	0	3	2,250.00	0	0	0	0	0.00	11	750.00	8,250.00
55	DOOR MAT	piece	5	0	0	5	325.00	5	0	0	5	325.00	5	0	0	5	325.00	5	0	0	5	325.00	20	65.00	1,300.00
56	DOUBLE SIDED TAPE	roll	1	0	0	1	49.00	0	0	0	0	0.00	1	0	0	1	49.00	0	0	0	0	0.00	2	49.00	98.00
57	DRINKING WATER	cont.	60	60	60	180	4,500.00	60	60	60	180	4,500.00	60	60	60	180	4,500.00	60	60	60	180	4,500.00	720	25.00	18,000.00
58	EDP 95 (short)	piece	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	200.00	2,000.00
59	EDP 95 (long)	piece	3	0	0	3	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1,250.00
60	EMERGENCY LIGHT	piece	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2,500.00	30,000.00
61	ENVELOPE - Short, Brown (100%)	box	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
62	EXTENSION WIRE, 12AWG - 50 Feet Cord	set	3	0	0	3	2,550.00	0	0	0	0	0.00	3	0	0	3	2,550.00	0	0	0	0	0.00	6	850.00	5,100.00
63	EXTENSION WIRE, Industrial Extension Wheel, 10A 250V, 25 Meters 2,500W	piece	1	0	0	1	4,183.00	0	0	0	0	0.00	1	0	0	1	4,183.00	0	0	0	0	0.00	2	4,183.00	8,366.00
64	FABRIC CONDITIONER, 800mL - 1,000mL	piece	11	0	11	22	3,960.00	0	11	0	11	1,980.00	11	0	11	22	3,960.00	0	0	11	11	1,980.00	66	180.00	11,880.00
65	FASTENER, plastic 50 sets per box	box	11	0	0	11	550.00	16	0	0	16	800.00	11	0	0	11	550.00	16	0	0	16	800.00	50	50.00	2,700.00



66	FALCET	piece	25	0	0	25	15,000.00	0	0	0	0	0.00	25	0	0	25	15,000.00	0	0	0	0	0.00	50	600.00	30,000.00
67	FILE BOX	piece	0	5	0	5	300.00	5	0	5	10	600.00	0	5	0	5	300.00	5	0	5	10	600.00	30	60.00	1,800.00
68	FIRST AID KIT, complete with accessories	set	9	0	0	9	43,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	4,850.00	43,650.00
69	FLASH DRIVE, 32GB, USB	piece	15	0	0	15	72,750.00	8	0	0	8	38,800.00	15	0	0	15	72,750.00	8	0	0	8	38,800.00	46	4,850.00	223,100.00
70	FLASH DRIVE, 64GB, USB	piece	1	4	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4,000.00
71	FLASH DRIVE, 128GB, USB	piece	10	0	0	10	10,000.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	10	0	0	10	10,000.00	40	1,000.00	40,000.00
72	FLOOD LIGHT, LED, 100 watts	piece	6	0	0	6	21,000.00	0	0	0	0	0.00	6	0	0	6	21,000.00	0	0	0	0	0.00	12	3,500.00	42,000.00
73	FLUORESCENT, 36 watts	piece	15	0	0	15	3,000.00	10	0	0	10	2,000.00	15	0	0	15	3,000.00	10	0	0	10	2,000.00	50	200.00	10,000.00
74	FOLDER - Expanding with tab -legal	pack	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
75	FOLDER - Letter (100 pieces per pack)	pack	3	0	0	3	1,500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	4	500.00	2,000.00
76	FOLDER, Plastic with Hard Cover (long)	piece	6	0	0	6	90.00	6	0	0	6	90.00	6	0	0	6	90.00	6	0	0	6	90.00	24	15.00	360.00
77	FOLDER SHORT	piece	25	25	25	75	239.25	25	25	25	75	239.25	25	25	25	75	239.25	25	25	25	75	239.25	300	3.19	957.00
78	FOLDING BED, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	21,000.00	0	0	0	0	0.00	6	3,500.00	21,000.00
79	FRAMES	piece	47	0	0	47	16,450.00	25	0	0	25	8,750.00	47	0	0	47	16,450.00	25	0	0	25	8,750.00	144	350.00	50,400.00
80	FRYING PAN	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
81	FULL FACE MASK WITH CANISTER	unit	1	0	0	1	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	20,000.00	20,000.00
82	FUSE, 10 AMPERES	piece	0	0	0	0	0.00	0	4	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
83	FUSE, 15 AMPERES	piece	0	0	0	0	0.00	0	4	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
84	FUSE, 20 AMPERES	piece	0	0	0	0	0.00	0	4	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
85	FUSE, 25 AMPERES	piece	0	0	0	0	0.00	0	4	0	4	280.00	0	0	0	0	0.00	0	0	0	0	0.00	4	70.00	280.00
86	FUSE, 30 AMPERES	piece	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00
87	FUSE, 60 AMPERES	piece	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	3	0	0	3	300.00	12	100.00	1,200.00
88	FUSE HOLDER	piece	0	0	0	0	0.00	0	1	0	1	80.00	0	0	0	0	0.00	0	0	0	0	0.00	1	80.00	80.00
89	GARBAGE BIN, Rigid Plastic	piece	8	0	0	8	10,080.00	4	0	0	4	5,040.00	12	0	0	12	15,120.00	0	0	0	0	0.00	24	1,260.00	30,240.00
90	GARDEN HOSE	meter	60	0	0	60	3,000.00	0	0	0	0	0.00	60	0	0	60	3,000.00	0	0	0	0	0.00	120	50.00	6,000.00
91	G.I. PIPES (Assorted Sizes)	piece	10	0	0	10	8,333.30	5	0	0	5	4,166.65	5	0	0	5	4,166.65	10	0	0	10	8,333.30	30	833.33	24,999.90
92	GLASS CLEANER	piece	4	0	0	4	1,000.00	4	0	0	4	1,000.00	4	0	0	4	1,000.00	4	0	0	4	1,000.00	16	250.00	4,000.00
93	GLASS EQUIPMENT CABINET	unit	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15,000.00	15,000.00
94	GLOVES, working, full rubber palm	pair	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	1	1	1	3	150.00	12	50.00	600.00
95	EXTERNAL HARD DRIVE, 2TB	piece	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	2	0	0	2	6,000.00	8	3,000.00	24,000.00
96	HERBICIDE	gallon	4	3	3	10	14,000.00	4	3	3	10	14,000.00	4	3	3	10	14,000.00	4	3	3	10	14,000.00	40	1,400.00	56,000.00
97	HERBICIDE, 2,4-D	gallon	1	1	1	3	2,700.00	1	1	1	3	2,700.00	1	1	1	3	2,700.00	1	1	1	3	2,700.00	12	900.00	10,800.00
98	HIGHLIGHTER	piece	5	0	0	5	157.50	5	0	0	5	157.50	5	0	0	5	157.50	5	0	0	5	157.50	20	31.50	630.00
99	INFRARED DISTANCE METER	piece	1	0	0	1	10,000.00	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	2	10,000.00	20,000.00
100	INK CARTRIDGE, EPSON C13T6641C0 (T003), Black	unit	48	0	0	48	14,400.00	48	0	0	48	14,400.00	48	0	0	48	14,400.00	48	0	0	48	14,400.00	192	300.00	57,600.00
101	INK CARTRIDGE, EPSON C13T6641C0 (T003), Cyan	unit	20	0	0	20	6,000.00	18	0	0	18	5,400.00	20	0	0	20	6,000.00	19	0	0	19	5,700.00	77	300.00	23,100.00
102	INK CARTRIDGE, EPSON C13T6641C0 (T003), Magenta	unit	20	0	0	20	6,000.00	18	0	0	18	5,400.00	20	0	0	20	6,000.00	19	0	0	19	5,700.00	77	300.00	23,100.00
103	INK CARTRIDGE, EPSON C13T6641C0 (T003), Yellow	unit	20	0	0	20	6,000.00	18	0	0	18	5,400.00	20	0	0	20	6,000.00	19	0	0	19	5,700.00	77	300.00	23,100.00
104	INK CARTRIDGE, EPSON C13T6641C0 (T004), Black	unit	4	0	0	4	1,600.00	4	0	0	4	1,600.00	4	0	0	4	1,600.00	4	0	0	4	1,600.00	16	400.00	6,400.00
105	INK CARTRIDGE, EPSON C13T6641C0 (T004), Cyan	unit	7	0	0	7	2,800.00	6	0	0	6	2,400.00	7	0	0	7	2,800.00	5	0	0	5	2,000.00	25	400.00	10,000.00
106	INK CARTRIDGE, EPSON C13T6641C0 (T004), Magenta	unit	7	0	0	7	2,800.00	6	0	0	6	2,400.00	7	0	0	7	2,800.00	5	0	0	5	2,000.00	25	400.00	10,000.00
107	INK CARTRIDGE, EPSON C13T6641C0 (T004), Yellow	unit	7	0	0	7	2,800.00	6	0	0	6	2,400.00	7	0	0	7	2,800.00	5	0	0	5	2,000.00	25	400.00	10,000.00
108	INK CARTRIDGE, EPSON (L360)	set	3	0	0	3	4,500.00	3	1	0	4	6,000.00	3	0	0	3	4,500.00	3	1	0	4	6,000.00	3	1,500.00	4,500.00
109	INK CARTRIDGE, EPSON (L350)	set	16	0	0	16	24,000.00	11	1	0	12	18,000.00	16	0	0	16	24,000.00	11	1	0	12	18,000.00	56	1,500.00	84,000.00
110	INK CARTRIDGE, EPSON (L310)	set	3	2	0	5	7,500.00	3	2	0	5	7,500.00	3	2	0	5	7,500.00	3	2	0	5	7,500.00	20	1,500.00	30,000.00
111	INK CARTRIDGE, EPSON (L3216)	set	0	2	0	2	4,000.00	0	2	0	2	4,000.00	0	2	0	2	4,000.00	0	2	0	2	4,000.00	8	2,000.00	16,000.00
112	INK REFILL (Black)	bottle	14	0	0	14	3,920.00	14	0	0	14	3,920.00	14	0	0	14	3,920.00	14	0	0	14	3,920.00	56	280.00	15,680.00
113	INK REFILL (Magenta, Cyan, yellow)	set	12	0	0	12	3,360.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	12	0	0	12	3,360.00	48	280.00	13,440.00
114	INK REFILL (PERMANENT MARKER) Black, Blue and Red	piece	16	0	0	16	4,800.00	8	0	0	8	2,400.00	16	0	0	16	4,800.00	8	0	0	8	2,400.00	48	300.00	14,400.00
115	INK REFILL (WHITE BOARD MARKER)	piece	14	0	0	14	4,200.00	8	0	0	8	2,400.00	14	0	0	14	4,200.00	8	0	0	8	2,400.00	44	300.00	13,200.00

116	JAR GLASS - 8IG (Coffee/Sugar/Creamer)	set	3	0	0	3	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	3	40.00	120.00	
117	KITCHEN KNIVES	set	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1	1,000.00	1,000.00	
118	LABORATORY SIEVE	piece	6	0	0	6	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6	600.00	3,600.00	
119	MEMORY CARD, Micro with Micro Adapter	piece	0	0	0	0	0.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	0	0	0	0.00	2	1,000.00	2,000.00	
120	HIMBO PAPER, LEGAL	reams	3	0	0	3	780.00	3	0	0	3	780.00	3	0	0	3	780.00	3	0	0	3	780.00	12	260.00	3,120.00
121	NAME PLATE HOLDER	piece	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12	1,000.00	12,000.00
122	NYLON, for Grasscutter	roll	9	3	3	15	9,750.00	9	3	3	15	9,750.00	9	3	3	15	9,750.00	9	3	3	15	9,750.00	60	650.00	39,000.00
123	OUTLET & BOX, Universal 3 Gang, Fish Type	piece	3	0	0	3	3,600.00	0	0	0	0	0.00	3	0	0	3	3,600.00	0	0	0	0	0.00	6	600.00	3,600.00
124	PADLOCK, min. 40mm	piece	12	0	0	12	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	500.00	6,000.00
125	PAIL, rigid plastic, 16 liters capacity	piece	19	0	0	19	4,560.00	6	0	0	6	1,440.00	6	0	0	6	1,440.00	6	0	0	6	1,440.00	27	240.00	8,880.00
126	PAIL, rigid plastic, 80 liters capacity	piece	7	0	0	7	3,150.00	0	0	0	0	0.00	7	0	0	7	3,150.00	0	0	0	0	0.00	14	450.00	6,300.00
127	PAPER, MULTIPURPOSE LETTER, 501 Sheets per ream, 70GSM	ream	42	0	0	42	7,960.00	27	0	0	27	5,130.00	32	0	0	32	6,080.00	27	0	0	27	5,130.00	126	190.00	24,320.00
128	PAPER, scented	pack	3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00
129	PAPER, special, 18GSM, assorted	pack	3	0	0	3	1,500.00	0	0	0	0	0.00	3	0	0	3	1,500.00	0	0	0	0	0.00	6	500.00	3,000.00
130	PAPER, sticker matte, A4, 20 pieces per pack	pack	32	0	0	32	5,760.00	25	0	0	25	4,500.00	32	0	0	32	5,760.00	25	0	0	25	4,500.00	114	180.00	20,520.00
131	PAPER, Sub16, 8.5"x11", 500 sheets per ream	ream	3	0	0	3	390.00	3	0	0	3	390.00	3	0	0	3	390.00	3	0	0	3	390.00	12	130.00	1,560.00
132	PAPER VELUM (Legal)	pack	10	0	0	10	2,000.00	15	0	0	15	3,000.00	10	0	0	10	2,000.00	15	0	0	15	3,000.00	50	200.00	10,000.00
133	PEN, Fin Fineline	piece	2	0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3,000.00	6,000.00
134	PERSONNEL PROTECTIVE CLOTHING	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00
135	PHOTO PAPER, (Legal) Glossy	pack	12	0	0	12	1,389.12	7	0	0	7	810.72	12	0	0	12	1,389.12	7	0	0	7	810.72	38	115.76	4,398.88
136	PHOTO PAPER, Satin (Legal)	pack	1	0	0	1	260.00	0	0	0	0	0.00	1	0	0	1	260.00	0	0	0	0	0.00	2	260.00	520.00
137	PHOTO PAPER, Satin (A4)	pack	1	0	0	1	220.00	0	0	0	0	0.00	1	0	0	1	220.00	0	0	0	0	0.00	2	220.00	440.00
138	PILLOW	piece	5	0	5	10	5,000.00	5	0	5	10	5,000.00	17	0	5	22	11,000.00	5	0	5	10	5,000.00	52	500.00	26,000.00
139	PILLOW CASE	piece	5	0	5	10	1,500.00	5	0	5	10	1,500.00	17	0	5	22	3,300.00	5	0	5	10	1,500.00	52	150.00	7,800.00
140	PITCHER, glass	piece	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
141	PLAQUES & CERTIFICATES	piece	18	0	0	18	45,000.00	0	0	0	0	0.00	33	0	0	33	82,500.00	0	0	0	0	0.00	51	2,500.00	127,500.00
142	PLATES/PLATE, Glass	piece	36	0	0	36	3,600.00	15	0	0	15	1,500.00	12	0	0	12	1,200.00	0	0	0	0	0.00	63	100.00	6,300.00
143	PLUG, MALE, heavy duty	piece	1	0	0	1	185.00	0	0	0	0	0.00	1	0	0	1	185.00	0	0	0	0	0.00	2	185.00	370.00
144	PRINTER RIBBON CARTRIDGE, For EPSON FX2190	piece	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
145	PRINTER RIBBON CARTRIDGE, For EPSON LX-300+11	piece	1	0	0	1	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	200.00	200.00
146	PRINTER, Colored Print Scan Copy	unit	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	15,000.00	3	15,000.00	45,000.00
147	PRINTER INK REFILL, Black	bottle	10	0	0	10	3,000.00	5	0	0	5	1,500.00	10	0	0	10	3,000.00	5	0	0	5	1,500.00	30	300.00	9,000.00
148	PRINTER INK REFILL, Cyan	bottle	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
149	PRINTER INK REFILL, Magenta	bottle	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
150	PRINTER INK REFILL, Yellow	bottle	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	5	0	0	5	1,500.00	20	300.00	6,000.00
151	PRINTER RIBBON REFILL, for 24 pins Dot Matrix	piece	6	0	0	6	720.00	1	0	0	1	120.00	6	0	0	6	720.00	1	0	0	1	120.00	14	120.00	1,680.00
152	PRINTER RIBBON REFILL, for 9 pins Dot Matrix	piece	10	0	0	10	350.00	5	0	0	5	175.00	10	0	0	10	350.00	5	0	0	5	175.00	30	35.00	1,050.00
153	PROBE (For Palay)	piece	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1,800.00
154	PUSH PIN	box	3	0	0	3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	3	0	0	3	90.00	12	30.00	360.00
155	PVC, for binding, clear	piece	5	0	0	5	1,500.00	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	10	300.00	3,000.00
156	RAKE	piece	6	0	0	6	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	400.00	2,400.00
157	RECEIPTACLE, heavy duty	piece	3	0	0	3	555.00	0	0	0	0	0.00	3	0	0	3	555.00	0	0	0	0	0.00	6	185.00	1,110.00
158	RECORD BOOK, 500 pages, 214mmx278mm - 216mmx279mm	piece	10	0	0	10	2,700.00	0	0	0	0	0.00	10	0	0	10	2,700.00	0	0	0	0	0.00	20	270.00	5,400.00
159	RECORD BOOK, 500 pages, 265mmx165mm	piece	20	0	1	30	3,000.00	20	1	0	21	2,100.00	27	0	1	28	2,000.00	20	1	0	21	2,100.00	103	100.00	10,300.00
160	REFILL CANISTER	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00	10,000.00
161	REIMBURSEMENT EXPENSE RECEIPT (RER)	pad	2	0	0	2	50.00	0	0	0	0	0.00	2	0	0	2	50.00	0	0	0	0	0.00	4	25.00	100.00
162	RIBBON CARTRIDGE EPSON FX-190 (5015584)	piece	3	0	0	3	1,050.00	2	0	0	2	700.00	3	0	0	3	1,050.00	2	0	0	2	700.00	10	350.00	3,500.00
163	RIBBON CARTRIDGE EPSON LX-300 (5015516)	piece	3	0	0	3	105.00	2	0	0	2	70.00	3	0	0	3	105.00	2	0	0	2	70.00	10	35.00	350.00
164	RIBBON CARTRIDGE TALLY DASCOM 1500	piece	3	0	0	3	4,300.00	2	0	0	2	3,000.00	3	0	0	3	4,300.00	2	0	0	2	3,000.00	10	1,300.00	13,000.00
165	RICE COOKER - 15 cups or more	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6,000.00	6,000.00

166	ROOM FRESHENER	piece	0	2	0	2	534.62	2	0	2	4	1,069.24	0	2	0	2	534.62	2	0	2	4	1,069.24	12	267.31	3,207.72
167	RUBBER BOOTS	piece	6	0	0	6	270.00	0	0	0	0	0.00	6	0	0	6	270.00	0	0	0	0	0.00	12	45.00	540.00
168	SAFETY BOOTS	pair	2	0	0	2	1,423.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	711.70	1,423.40
169	SAFETY GLOVES	pair	1	0	0	1	90.00	0	0	0	0	0.00	1	0	0	1	90.00	0	0	0	0	0.00	2	90.00	180.00
170	SAFETY GOOGLES	piece	1	1	0	2	940.00	0	0	0	0	0.00	1	1	0	2	640.00	0	0	0	0	0.00	4	320.00	1,280.00
171	SAFETY HELMET	piece	3	0	0	3	2,079.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	693.00	2,079.00
172	SAFETY SHOES	pair	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3,000.00	15,000.00
173	SALICER PLATE (glass)	dozen	1	0	0	1	750.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	2	750.00	1,500.00
174	SECURITY LIGHTING (Solar Powered)	unit	6	0	0	6	33,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	5,600.00	33,600.00
175	SERVING BOWL, glass	piece	4	0	0	4	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	200.00	800.00
176	SERVING PLATE, glass	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1,000.00
177	SICKLE	piece	7	0	0	7	2,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	350.00	2,450.00
178	SIGN PEN, Green, .5mm Needle Tip	piece	29	0	0	29	870.00	10	0	0	10	300.00	20	0	0	20	690.00	15	0	0	15	495.00	74	30.00	2,220.00
179	SMALL BOWL, glass	dozen	1	0	0	1	900.00	0	0	0	0	0.00	1	0	0	1	590.00	0	0	0	0	0.00	2	900.00	1,000.00
180	SOUP BOWL	piece	0	0	0	0	0.00	15	0	0	15	750.00	0	0	0	0	0.00	0	0	0	0	0.00	15	50.00	750.00
181	SPONGE, with Scouring Pad	piece	10	3	4	17	510.00	9	4	3	16	460.00	10	3	4	17	510.00	9	4	3	16	460.00	66	30.00	1,980.00
182	SPOON & FORK	unit	36	0	0	36	3,600.00	15	0	0	15	1,500.00	12	0	0	12	1,200.00	0	0	0	0	0.00	63	100.00	6,300.00
183	SPRAY BOTTLE	piece	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	1	0	0	1	250.00	4	250.00	1,000.00
184	SPRAYER, knapsack, BATTERY Manual Operated, 10L	unit	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,000.00	2,000.00
185	STAPLE WIRE, #10	box	3	0	0	3	70.65	1	0	0	1	23.55	3	0	0	3	70.65	1	0	0	1	23.55	8	23.55	188.40
186	STAPLER, small	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
187	STARTER, 4-40 WATTS	piece	3	0	0	3	300.00	2	0	0	2	200.00	3	0	0	3	300.00	2	0	0	2	200.00	10	100.00	1,000.00
188	STEAM IRON, for clothes	unit	2	0	0	2	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7,500.00	15,000.00
189	STEEL FILING CABINET, 4 drawers	piece	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,000.00	9,000.00
190	STEEL RACK/SHELVES, Heavy Duty	piece	5	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5,000.00	25,000.00
191	STICKER PAPER	pack	2	0	0	2	380.00	0	0	0	0	0.00	3	0	0	3	420.00	0	0	0	0	0.00	5	140.00	700.00
192	STICKY NOTE PAD/PAPER	pack	25	10	10	45	675.00	10	10	10	30	450.00	25	10	10	45	675.00	10	10	10	30	450.00	150	15.00	2,250.00
193	STICKY NOTES (WITH SIGNATURE LABEL)	pack	5	0	0	5	150.00	0	0	0	0	0.00	5	0	0	5	150.00	0	0	0	0	0.00	10	30.00	300.00
194	STORAGE BOX	piece	1	0	0	1	699.00	1	0	0	1	699.00	1	0	0	1	699.00	1	0	0	1	699.00	4	699.00	2,796.00
195	SURGICAL GLOVES	box	3	1	0	4	4,080.00	0	1	0	1	1,020.00	0	1	0	1	1,020.00	0	0	0	0	0.00	6	1,020.00	6,120.00
196	SURGICAL MASK	box	3	0	1	4	880.00	0	0	0	0	0.00	1	0	0	1	220.00	0	0	1	1	220.00	6	220.00	1,320.00
197	TAPE ELECTRICAL, 19mmx0.16mmx16m	roll	35	0	0	35	2,800.00	25	0	0	25	2,000.00	35	0	0	35	2,800.00	25	0	0	25	2,000.00	120	80.00	9,600.00
198	TAPE, Double-Sided	roll	6	0	0	6	294.00	0	0	0	0	0.00	6	0	0	6	294.00	0	0	0	0	0.00	12	49.00	588.00
199	TAPE, duct, 48mm	piece	33	0	25	58	4,060.00	0	30	0	30	2,100.00	28	0	30	58	4,060.00	0	25	0	25	1,750.00	171	70.00	11,970.00
200	TARPAULIN	piece	91	0	0	91	31,850.00	61	0	0	61	21,350.00	91	0	0	91	31,850.00	61	0	0	61	21,350.00	304	350.00	106,400.00
201	TEFLON TAPE (LARGE)	piece	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	25	0	0	25	3,750.00	100	150.00	15,000.00
202	THUMBSTICKS	box	5	0	0	5	1,750.00	0	0	0	0	0.00	5	0	0	5	1,750.00	0	0	0	0	0.00	10	350.00	3,500.00
203	TOILET BRUSH, with handle, heavy duty	piece	8	0	1	9	900.00	0	1	0	1	100.00	7	0	1	8	600.00	0	0	1	1	100.00	19	100.00	1,900.00
204	TOILET PLUNGER	piece	3	0	0	3	660.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	220.00	660.00
205	TONER for Photocopier	bottle	4	0	0	4	20,000.00	2	0	0	2	10,000.00	4	0	0	4	20,000.00	2	0	0	2	10,000.00	12	5,000.00	60,000.00
206	TONER CARTRIDGE, DEVELOP INEO250	piece	1	0	0	1	3,437.50	0	0	0	0	0.00	1	0	0	1	3,437.50	0	0	0	0	0.00	2	3,437.50	6,875.00
207	TONER CARTRIDGE, Brother TN3060	piece	4	0	0	4	20,000.00	4	0	0	4	20,000.00	4	0	0	4	20,000.00	3	0	0	3	15,000.00	15	5,000.00	75,000.00
208	TRASH CAN	piece	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	4	350.00	1,400.00
209	TYPEWRITER RIBBON, Manual	piece	3	0	0	3	132.00	0	0	0	0	0.00	3	0	0	3	132.00	0	0	0	0	0.00	6	44.00	264.00
210	UNINTERRUPTIBLE POWER SUPPLY	unit	13	0	0	13	35,100.00	2	3	0	5	13,500.00	8	1	0	9	24,300.00	2	0	0	2	5,400.00	29	2,700.00	78,300.00
211	URINAL/TOILET CLEANER	bottle	7	1	7	15	670.80	1	7	1	9	402.48	7	1	7	15	670.80	1	7	1	9	402.48	40	44.72	2,346.56
212	VELLUM BOARD (Long)	pack	10	0	0	10	1,300.00	0	0	0	0	0.00	10	0	0	10	1,300.00	0	0	0	0	0.00	20	130.00	2,600.00
213	VELLUM BOARD (M)	pack	10	0	0	10	1,200.00	0	0	0	0	0.00	10	0	0	10	1,200.00	0	0	0	0	0.00	20	120.00	2,400.00
214	VELLUM PAPER (A4)	pack	10	0	0	10	1,400.00	0	0	0	0	0.00	10	0	0	10	1,400.00	0	0	0	0	0.00	20	140.00	2,800.00
215	VELLUM PAPER (Long)	pack	10	0	0	10	1,500.00	0	0	0	0	0.00	10	0	0	10	1,500.00	0	0	0	0	0.00	20	150.00	3,000.00

216	VULCAGEAL	gallon	50	0	0	0	50	75,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	1,500.00	75,000.00
217	WALL CLOCK	piece	1	0	0	1	700.00	0	0	0	0	0.00	1	0	0	1	700.00	0	0	0	0	0.00	2	700.00	1,400.00	
218	WATER DISPENSER (Hot & Cold)	piece	2	0	0	2	14,000.00	0	0	0	0	0.00	1	0	0	1	7,000.00	0	0	0	0	0.00	3	7,000.00	21,000.00	
219	WATER DISPENSER (Bottom Load)	piece	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15,000.00	30,000.00	
22	WATER HOSE	roll	5	0	0	5	5,000.00	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	10	1,000.00	10,000.00	
221	WIRELESS FIDELITY RECEIVER, 330Mbps	piece	5	0	0	5	1,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	350.00	1,750.00	
																							P	5,817,570.67		
<b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>																							P	581,757.07		
<b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)</b>																								-		
<b>D. GRAND TOTAL (A + B + C)</b>																							P	6,399,327.74		
<b>E. APPROVED BUDGET BY THE AGENCY HEAD</b> In Figures and Words:																										


We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

Certified Correct:

Verified by:

Approved by:

  
SHERRYL V. POLO  
Acting PMO IV

  
RHODORA C. BLANCLAPLOR  
SPSO/IC, AGSD

  
JOANNE G. LISAY  
Accountant IV

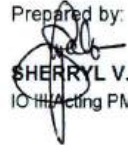
  
RICHARDSON A. BASSIG  
OIC, Regional Manager

	Wireless HDMI Transmitter & Receiver	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	6,000.00	6,000.00	One (1) Unit
	Vacuum Cleaner, dry & wet, heavy duty	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	One (1) Unit
	Television, Smart/Android with basic accessories	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00	One (1) Unit
	Water Dispenser (Hot & Cold)	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	7,000.00	49,000.00	Five (5) Units
									Sub-Total	<b>1,016,976.00</b>	<b>1,800,924.00</b>	
<b>CAPITAL OUTLAY - OTHERS</b>												
	Projector, MultiMedia, min. of 3,000 lumens	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00	Two (2) Units
	Wireless HDMI Transmitter & Receiver	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	6,000.00	6,000.00	One (1) Unit
	Ladder, 7 meters, foldable	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	20,000.00	20,000.00	One (1) Unit
	Industrial Ceiling Fan 7-10 meter diameter with installation	Admin. and General Services	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Industrial Ceiling Fan (16")	Admin. and General Services	NO	NP-53.9 - Small Value Procurement					COB	200,000.00	2,000,000.00	Ten (10) Units
	Industrial Stand Fan (16")	Admin. and General Services	NO	NP-53.9 - Small Value Procurement					COB	600,000.00	600,000.00	Twelve (12) Units
									Sub-Total	<b>4,386,000.00</b>	<b>6,186,000.00</b>	
									<b>TOTAL</b>	<b>2,389,005,289.67</b>	<b>2,667,634,733.96</b>	

Agency Statement:

1. This Indicative Annual Procurement Plan for FY 2025 is based on the NFA's Proposed FY 2025 budget. Any changes in the allotment, quantities or mode of procurement shall be reflected in a duly executed revised Annual Procurement Plan, consistent with the requirements of RA 9184 and relevant budgeting and auditing rules.
2. The listed projects shall be undertaken by the duly designated Bids and Awards Committee (BAC) for each projects.

Prepared by:

  
**SHERRYL V. POLO**  
 IO III Acting PMO IV

Certified Correct:

  
**RHODORA D. BLANCAFLOR**  
 SPSO/OIC, AGSD

Verified:

  
**JOANNE G. LISAY**  
 Accountant IV

Approved:

  
**RICHARDSON A. BASSIG**  
 OIC, Regional Manager

NATIONAL FOOD AUTHORITY REGIONAL OFFICE XII - Annual Procurement Plan for Non-Common Use Supplies and Equipment FY 2025

Updated May 31, 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertise ment/Posti ng of IB/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUPPLIES AND MATERIALS</b>													
	Acetylene	Facility Management	No	NP-53.9 - Small Value Procurement					COB	40,000.00	40,000.00		2 sets
	Angle Bars (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00		Fifty (50) pieces
	Blanket	Office of the Regional Manager	NO	Shopping					COB	200.00	800.00		Four (4) pieces
	Breaker (Assorted Amperes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	250,000.00	250,000.00		30 pieces
	Cutting Disc	OCD	NO	NP-53.9 - Small Value Procurement					COB	7,500.00	7,500.00		Thirty (30) Boxes
	Cmos Battery	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	80.00	1,600.00		20 pieces
	Drill Bit	OCD	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		
	Electrical Wire (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	250,000.00	250,000.00		Fve (5) rolls
	Empty Sack for Rice and Palay	Operation Coordination Dept.	No	Public Bidding					COB	30,790,000.00	30,790,000.00		Supply and delivery of 2,000 pieces BN Laminated Empty Sacks for Corn, Palay and 25kg and 50 kg for Rice
	HDD - 2T capacity	Facility Management	No	NP-53.9 - Small Value Procurement					COB	4,000.00	8,000.00		Two (2) units
	Magnifying Glass	Facility Management	No	NP-53.9 - Small Value Procurement					COB	5,000.00	5,000.00		Five (5) units
	Pillow	Office of the Regional Manager	NO	Shopping					COB	200.00	1,600.00		Eight (8) pieces
	Plastic Sheets	Facility Management	No	NP-53.9 - Small Value Procurement					COB	300,000.00	300,000.00		Thirty (30) Rolls
	Plywood 1/2 Inch/Thickness	Office of the Regional Manager	No	Shopping					COB	260.00	2,600.00		Ten pieces
	Plywood 1 Inch/Thickness	Office of the Regional Manager	No	Shopping					COB	220.00	2,200.00		Ten pieces
	Pressure Hose	Operation Coordination Dept.	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		
	PVC Elbow (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00		100 pieces
	PVC Pipes (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		50 pieces
	Safety Breaker	Admin. And General Services	No	NP-53.9 - Small Value Procurement					COB	750.00	3,750.00		Five (5) Units
	Sample Bag (2Kg)	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00		5,000 pieces
	Sewing Threads	Facility Management	No	NP-53.9 - Small Value Procurement					COB	52,000.00	52,000.00		Eighty (80) Cones
	Slotted Angle Bars (Assorted Size)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00		300 pieces
	Solvent (Regular)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00		50 pieces
	SSD - 1T capacity	Buffer Stock Management	No	NP-53.9 - Small Value Procurement					COB	4,000.00	8,000.00		Two (2) pieces

	Stainless Pipe (3/4")	Facility Management	No	NP-53.9 - Small Value Procurement					COB	6,500.00	6,500.00		Ten (10) pieces
	Steel Epoxy (Big)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150.00	600.00		Four (4) pieces for the repair and maintenance of vehicles
	Styro (1/2 inch/thickness)	Office of the Regional Manager	No	Shopping					COB	90.00	270.00		Three (3) pieces
	Styro (1inch/thickness)	Office of the Regional Manager	No	Shopping					COB	120.00	360.00		Three (3) pieces
	Tie Wire # 16	Facility Management	No	NP-53.9 - Small Value Procurement					COB	4,000.00	4,000.00		50 kg
	Training Supplies	Admin. And General Services	No	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00		
	Twisted Twine	Facility Management	No	NP-53.9 - Small Value Procurement					COB	4,154.00	99,696.00		25 rolls of 25kg/roll
	V-Belts (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		
	Wooden Pallets	Operation Coordination Dept.	No	Competitive Bidding					COB	210,000.00	210,000.00		100 pieces
									Sub-Total	<b>32,699,224.00</b>	<b>32,814,476.00</b>		
<b>POST HARVEST FACILITIES &amp; SUPPLIES</b>													
	120 Tons Electronic Pitless-Type Truckscale	Facility Management	No	Public Bidding					COB	20,880,190.00	20,880,190.00		Two (2) Units
	6 Wheeler Dump Trucks	Facility Management	No	Public Bidding					COB	7,030,000.00	7,030,000.00		Three (3) Units
	Elf Truck, 6-wheeler	Operation Coordination Dept.	No	Public Bidding					COB	1,400,000.00	4,200,000.00		Three (3) Units
	Forklift, 3 Tons	Operation Coordination Dept.	No	Public Bidding					COB	3,785,000.00	3,785,000.00		Two (2) Units
	Grains Silo with Complete Accessories	Facility Management	No	Public Bidding					COB	55,000,000.00	220,000,000.00		Four (4) Units
	Installation of Truckscale at NFA Lebak (Pitless Type) with Roller Weight Shed	Facility Management	No	Public Bidding					COB	8,150,000.00	8,150,000.00		
	Mechanical Dryer 30 TPH with Super Cyclone Dust Collection System	Facility Management	No	Public Bidding					COB	9,000,000.00	45,000,000.00		Five (5) Units
	Pile Conveyor	Facility Management	No	NP-53.9 - Small Value Procurement					COB	320,000.00	640,000.00		Two (2) Units
	Platform Scales	Facility Management	No	NP-53.9 - Small Value Procurement					COB	70,000.00	140,000.00		Two (2) Units
	Post Harvest Facilities at Tantangan, South Cotabato	Facility Management	No	Public Bidding					COB	100,000,000.00	100,000,000.00		
	Provision of 2.5 TPH Rice Mill and Auxiliaries with Generator Set at NFA Lebak	Facility Management	No	Public Bidding					COB	38,600,000.00	38,600,000.00		Two (2) Units
	Provision of 12TPB Mechanical Dryer with Dryer House at NFA Isulan (2 Units)	Facility Management	No	Public Bidding					COB	7,500,000.00	15,000,000.00		Two (2) Units
	Provision of 12TPB Mechanical Dryer with Dryer House at NFA Lebak (2 Units)	Facility Management	No	Public Bidding					COB	7,075,000.00	14,150,000.00		Two (2) Units
	Provision of 12TPB Mechanical Dryer with Dryer House at NFA SPGC Compound, Tacurong City (2 Units)	Facility Management	No	Public Bidding					COB	7,075,000.00	14,150,000.00		Two (2) Units
	Provision of Hermetic Storage	Facility Management	No	Public Bidding					COB	4,400,000.00	4,400,000.00		Eight (8) Units

	Provision of 12TPB Mechanical Dryer with Dryer House at NFA SPGC Compound, Tacurong City (2 Units)	Facility Management	No	Public Bidding					COB	7,075,000.00	14,150,000.00		Two (2) Units
	Rubber Rolls for Satake Ricemill	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	2,500.00	250,000.00		100 pieces
	Rubber Rolls, for Dehuller	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00		Two (2) Units
	Site Development (including Auxilliary Component)	Operation Coordination Dept.	No	Public Bidding					COB	18,000,000.00	18,000,000.00		
	Supply, Delivery, Commissioning and Testing of One (1) Unit Biomass Type Recirculating Mechanical Dryer with 12 TPB Capacity in FLGC Banga, South Cotabato	Facility Management	No	Public Bidding					COB	14,000,000.00	14,000,000.00		One (1) unit
	Supply, Delivery, Commissioning and Testing of One (1) Unit Biomass Type Recirculating Mechanical Dryer with 12 TPB Capacity in Maitum, Sarangani Province	Facility Management	No	Public Bidding					COB	14,000,000.00	14,000,000.00		One (1) unit
	Supply, Delivery, Installation, Commissioning and Testing of One (1) Unit 100 KVA 3Phase Genset with provision of automatic Transfer Switch (ats) and Genset Shed	Facility Management	No	Public Bidding					COB	1,500,000.00	1,500,000.00		One (1) unit
	Supply, Delivery, Installation, Commissioning and Testing of One (1) Unit 2.5 TPB Multi-Pass Ricemill with Mist Polisher	Facility Management	No	Public Bidding					COB	30,000,000.00	30,000,000.00		One (1) unit
	Supply, Delivery, Installation, Commissioning and Testing of Three (3) units 100KVA 3Phase Banking System including the Primary and Secondary Electrical lines and its Accessories for the Electrical Power Source of the Compound and Facilities	Facility Management	No	Public Bidding					COB	5,000,000.00	5,000,000.00		Three (3) units
	Thresher/Palay Blower	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement					COB	60,000.00	300,000.00		Five (5) pieces
	Utility Van, 17-seater	Administration and General Services	No	NP-53.9 - Small Value Procurement					COB	813,000.00	813,000.00		One (1) Unit
									Sub-Total	<b>323,422,690.00</b>	<b>556,585,190.00</b>		
<b>PEST CONTROL AND LABORATORY EQUIPMENTS AND SUPPLIES</b>													
	Actellic	QAD	No	NP-53.9 - Small Value Procurement					COB	60,500.00	60,500.00		Ten (10) Liters
	Aluminum Foil	QAD	NO	Shopping					COB	100.00	300.00		Three (3) rolls
	Beat	QAD	No	NP-53.9 - Small Value Procurement					COB	2,100.00	115,500.00		Five (5) kg
	Distilled Water	QAD	NO	Shopping					COB	60.00	900.00		15 liters
	Full Face Mask with Canister	QAD	NO	NP-53.9 - Small Value Procurement					COB	20,000.00	40,000.00		Two (2) Sets
	Half Face Mask with Canister	QAD	NO	NP-53.9 - Small Value Procurement					COB	5,000.00	10,000.00		Two (2) Sets



	Helmet		QAD	NO	Shopping					COB	50.00	300.00		Six (6) pieces
	KN95 Face Mask		QAD	NO	NP-53.9 - Small Value Procurement					COB	400,000.00	400,000.00		200 pieces
	Laboratory Gown		QAD	NO	Shopping					COB	1,000.00	2,000.00		Two (2) pieces
	Low Density Polythelene (LDPE)		QAD	NO	NP-53.9 - Small Value Procurement					COB	8,000.00	80,000.00		10 rolls
	Overall Suit		QAD	NO	NP-53.9 - Small Value Procurement					COB	1,500.00	15,000.00		Two (2) pieces
	Microscope		QAD	NO	NP-53.9 - Small Value Procurement					COB	45,000.00	45,000.00		One (1) set
	PCO Laboratory Equipment Cabinet		QAD	No	Competitive Bidding					COB	10,000.00	20,000.00		Two (2) units
	Phostoxin		QAD	No	NP-53.9 - Small Value Procurement					COB	58,000.00	58,000.00		Ten (10) Flasks
	Portable Mini-Rice Mill		QAD	No	NP-53.9 - Small Value Procurement					COB	35,000.00	140,000.00		Four (4) units
	Resigen		QAD	No	NP-53.9 - Small Value Procurement					COB	87,500.00	87,500.00		Five (5) Liters
	Silicon Vacuum Grease		QAD	NO	Shopping					COB	1,500.00	1,500.00		One (1) Tube
	Solfac		QAD	No	NP-53.9 - Small Value Procurement					COB	1,950.00	107,250.00		Five (5) kg
	Test Tube Rack		QAD	NO	Shopping					COB	2,000.00	4,000.00		Two (2) sets
	Triple Distilled Water		QAD	NO	Shopping					COB	4,000.00	32,000.00		Eight (8) liters
	Corn Sieve and Pan		QAD	NO	NP-53.9 - Small Value Procurement					COB	30,000.00	90,000.00		Three (3) Sets
	Paddy Blower		QAD	NO	NP-53.9 - Small Value Procurement					COB	45,000.00	90,000.00		Two (2) Sets
	Paddy Huller Rubber Roll, Recapping		QAD	NO	NP-53.9 - Small Value Procurement					COB	5,000.00	50,000.00		Ten (10) Pieces
	Palay Sieve and Pan		QAD	NO	NP-53.9 - Small Value Procurement					COB	30,000.00	90,000.00		Three (3) Sets
	Rice Sieve and Pan		QAD	NO	NP-53.9 - Small Value Procurement					COB	30,000.00	60,000.00		Two (2) Sets
	Ziplock (medium Size)		QAD	NO	Shopping					COB	2,000.00	2,000.00		300 pieces
										Sub-Total	<b>523,500.00</b>	<b>620,000.00</b>		

**SEMI-EXPENDIBLE EXPENSES**

	2HP Split Type Airconditioner	Admin. And General Services		NO	Public Bidding					COB	800,000.00	16,000,000.00		20 Units
	3 in 1 Colored printers	Admin. And General Services		NO	NP-53.9 - Small Value Procurement					COB	12,000.00	204,000.00		17 Units
	Air Purifier	Office of the Regional Manager		No	Shopping					COB	7,500.00	15,000.00		Two (2) units
	Air Nibbler	OCD		NO	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		
	Aquarium (Complete Set)	Office of the Regional Manager		NO	Shopping					COB	8,000.00	8,000.00		
	Aquarium (10 gallons capacity)	Office of the Regional Manager		NO	Shopping					COB	8,500.00	8,500.00		
	Aquarium (5 gallons capacity)	Office of the Regional Manager		NO	Shopping					COB	7,000.00	7,000.00		
	Autocad Printer	Facility Management		NO	NP-53.9 - Small Value Procurement					COB	80,000.00	80,000.00		One (1) Unit
	Blow Torch	OCD		NO	NP-53.9 - Small Value Procurement					COB	15,000.00	15,000.00		
	Cash Vault	Finance		NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00		Three (3) Units
	Computer Desktop with Printer	Buffer Stock Management		NO	NP-53.9 - Small Value Procurement					COB	100,000.00	100,000.00		One (1) Unit
	Computer Chair (Adjustable Height)	Admin. And General Services		NO	NP-53.9 - Small Value Procurement					COB	1,500.00	3,000.00		Two (2) Units

Computer Table	Buffer Stock Management	NO	NP-53.9 - Small Value Procurement				COB	5,000.00	10,000.00	Two (2) Units
Cordless Drill	OCD	NO	NP-53.9 - Small Value Procurement				COB	60,000.00	60,000.00	Three (3) pieces
Central Processing Unit (CPU)	OCD	NO	NP-53.9 - Small Value Procurement				COB	45,000.00	90,000.00	Two (2) Units
Cutting Disc	OCD	NO	NP-53.9 - Small Value Procurement				COB	25,000.00	25,000.00	300 pieces
Desktop Computers with MS Office	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	55,000.00	770,000.00	14 sets
Digital Weighing Scale	Office of the Regional Manager	NO	Shopping				COB	2,000.00	2,000.00	One (1) Unit
Dock Station	Admin and General Services	NO	NP-53.9 - Small Value Procurement				COB	1,694.00	1,694.00	One (1) Unit
Drone Camera	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	180,000.00	180,000.00	One (1) Unit
Electronic Weighing Scale (with Decimal Point)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	12,000.00	12,000.00	Six (6) Unit
Executive Chair	Office of the Regional Manager	NO	Shopping				COB	10,000.00	20,000.00	Two (2) Units
Executive Office Table, made of wood	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	15,000.00	105,000.00	Seven (7) Units
Filing Cabinet	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	15,000.00	150,000.00	Ten (10) Units
Floor Type Airconditioning Unit	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	450,000.00	450,000.00	Three (3) Units
Folded Table	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	24,000.00	24,000.00	Eight (8) Units
Gang Chairs	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	60,000.00	60,000.00	Four (4) Units
Gas Stove with Two (2) Burners	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	1,800.00	3,600.00	Two (2) Units
Grain Dockage Sieve (12/64")	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	12,000.00	12,000.00	Three (3) Units
Grain Dockage Sieve (5 1/2/64")	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	6,000.00	6,000.00	Three (3) Units
HD Webcam	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	18,157.00	18,157.00	One (1) Unit
Hoist	OCD	NO	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00	Two (2) pieces
JR Executive Chair	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	7,000.00	49,000.00	Seven (7) Units
Knapsack Sprayer (17L)	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	12,000.00	12,000.00	Three (3) Units
Ladder (7 meters extendable)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	40,000.00	40,000.00	Two (2) Units
Laminator Machine	Admin. And General Services	NO	Shopping				COB	10,000.00	10,000.00	One (1) Unit
Laptop for Aurocad Design	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	150,000.00	300,000.00	Two (2) Units
Laptop with MS Office	Admin. And General Services	NO	Public Bidding				COB	80,000.00	1,680,000.00	21 Units
Lazer Distance Meter	OCD	NO	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00	Two (2) pieces
Megaphone	Admin. And General Services	NO	Shopping				COB	5,000.00	5,000.00	One (1) Unit
Microwave	Office of the Regional Manager	NO	Shopping				COB	10,000.00	10,000.00	One (1) Unit
Mimeographing Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00	One (1) Unit
Mirrorless Camera	Office of the Regional Manager	NO	NP-53.9 - Small Value Procurement				COB	205,000.00	410,000.00	Two (2) Units
Money Counter	Finance	NO	NP-53.9 - Small Value Procurement				COB	80,000.00	80,000.00	Four (4) Units
Money Detector	Finance	NO	NP-53.9 - Small Value Procurement				COB	40,000.00	40,000.00	Four (4) Units
Multi Funtional Printer	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	83,450.00	83,450.00	Ten (10) Units

Office Chair	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	1,500.00	10,500.00		Seven (7) pieces
Office/Clerical Table	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	6,500.00	45,500.00		Seven (7) pieces
Overhead Projector	Office of the Regional Manager	NO	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		One (1) unit
PE Hose (Assorted Sizes)	OCD	NO	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00		Five (5) pieces
PE Hose (Assorted Sizes)	OCD	NO	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00		Five (5) pieces
Pipe Crimping Tools	OCD	NO	NP-53.9 - Small Value Procurement				COB	25,000.00	25,000.00		One (1) Unit
Pipe Crimping Tools	OCD	NO	NP-53.9 - Small Value Procurement				COB	25,000.00	25,000.00		Five (5) pieces
Photocopying Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	200,000.00	200,000.00		Four (4) Units
Podium/Rostrum	Office of the Regional Manager	NO	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00		One (1) unit
Portable Hard Drive	Admin and General Services	NO	NP-53.9 - Small Value Procurement				COB	5,347.00	10,694.00		Two (2) sets
Portable Pipe Threader	OCD	NO	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		One (1) Set
Portable Welding Machine	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	80,000.00	80,000.00		Three (3) pieces
Pressurized Motor Pump (Electric 2hp)	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00		Two (2) Units
Presentation Remote	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	4,595.00	9,190.00		Two (2) Units
Printer/Scanner, Copier	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00		One (1) Unit Computer Printer
Printer (A3 capability)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	35,000.00	35,000.00		One (1) Unit
PVC ID Printer & Printable Blanck PVC Card	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		One (1) Unit
Queuing Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00		Two (2) Units
Roll Pallet Truck, 3,000kg capacity	OCD	NO	NP-53.9 - Small Value Procurement				COB	10,000.00	20,000.00		Two (2) Unit
Sack Sewing Machine, portable	OCD	NO	NP-53.9 - Small Value Procurement				COB	5,000.00	5,000.00		One (1) Unit
Safety Harness	OCD	NO	NP-53.9 - Small Value Procurement				COB	15,000.00	15,000.00		One (1) Unit
Sala Set	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00		Two (2) Units
Sander	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		Three (3) pieces
Sound System	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00		Two (2) Units
Smart Television Set	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	183,920.00	183,920.00		Four (4) Units
Table Lamp	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	48,000.00	48,000.00		48 Pieces
Tig Welding	OCD	NO	NP-53.9 - Small Value Procurement				COB	60,000.00	60,000.00		Two (2) Units
Triangular Sample Pan	Facility Management	NO	NP-53.9 - Small Value Procurement				COB	8,000.00	8,000.00		Four (4) Units
TV Rack Cabinet	Office of the Regional Manager	NO	Shopping				COB	20,000.00	20,000.00		One (1) Units
Typewriter (Universal - 20")	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	40,000.00	40,000.00		Two (2) Units
Visitor Chair	Office of the Regional Manager	NO	Shopping				COB	5,000.00	20,000.00		Four (4) Units
Wall Mounted Projector	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		One (1) Unit
Washing Machine	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	50,000.00	100,000.00		Two (2) Units

	Weighing Scale	Office of the Regional Manager	NO	Shopping				COB	1,000.00	2,000.00		Two (2) Units
	Wheel Borrow	Facility Management	NO	Small Value				COB	1,900.00	9,500.00		Five (5) Units
	Wheel Hand Push Roller	OCD	NO	NP-53 9 - Small Value Procurement				COB	30,000.00	30,000.00		One (1) Unit
	Wireless Headset	Admin and General Services	NO	NP-53 9 - Small Value Procurement				COB	6,582.00	32,910.00		Five (5) Units
	Wireless Keyboard and Mouse Combo	Admin and General Services	NO	NP-53 9 - Small Value Procurement				COB	1,399.00	1,399.00		One (1) Unit
								Sub-Total	<b>4,900,363.00</b>	<b>23,441,705.00</b>		
<b>UTILITY EXPENSES</b>												
	Fuel & Oil for Vehicles, GenSet, Engine & Grass Cutter	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	61.00	909,438.10		13,613 liters
	Cable	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	550.00	6,600.00		Monthly premium for one (1) year
	Documentary Stamp Expenses	Admin. And General Services	NO	Direct Procurement				COB	15.00	30.00		
	Electricity	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	922,000.00	22,128,000.00		Monthly bill for one (1) year
	Emission Test	Admin. And General Services	NO	Shopping				COB	400.00	2,400.00		Six (6) units of vehicles
	Environmental Monitoring Action Plan (including all permits and mandatory legal requirements)	Admin. And General Services	NO	Direct Procurement				COB	800,000.00	800,000.00		
	Fumigators License Renewal	Admin. And General Services	NO	Direct Procurement				COB	8,000.00	8,000.00		Three (3) individuals
	Google Workspace	Admin. And General Services	NO	Direct Procurement				COB	20,000.00	20,000.00		
	Internet Subscription with Telephone Line	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	10,884.00	403,714.19		For (RO & BOs)
	Legal Service Fees	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	500.00	2,000.00		
	Newspaper Subscription	Office of the Regional Manager	NO	NP-53 9 - Small Value Procurement				COB	3,000.00	3,000.00		
	Postage and Courier	Admin. And General Services	NO	Shopping				COB	2,000.00	2,000.00		
	Renewal of GSIS MV Insurance	Admin. And General Services	NO	Direct Procurement				COB	79,317.01	79,317.01		Monthly premium for one (1) year
	Renewal of LTO Registration	Admin. And General Services	NO	Direct Procurement				COB	13,659.06	13,659.06		Premium for five (5) vehicles
	Renewal of GSIS Insurance	Admin. And General Services	NO	Direct Procurement				COB	33,681.82	33,681.82		Premium for six (6) vehicles
	Telephone	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	7,000.00	168,000.00		Monthly premium for one (1) year
	Upgrading of SPGC Transformer Transmission Line	Facility Management	NO	Public Bidding				COB	1,500,000.00	1,500,000.00		Monthly bill for one (1) year
	LPG Refill	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	1,200.00	28,800.00		For the year
	Water	Admin. And General Services	NO	NP-53 9 - Small Value Procurement				COB	12,000.00	432,000.00		Monthly bill for one (1) year
								Sub-Total	<b>3,414,267.89</b>	<b>26,540,640.18</b>		
<b>PROFESSIONAL SERVICES</b>												
NFA-2025-RBAC-REGXII-	Allied Services for CY 2025	Operation Coordination Dept.	NO	Public Bidding				COB	11,577,202.56	11,577,202.56		Provision of 56 personnel for Clerical, Office and Warehouse Maintenance Services for CY 2025
NFA-2025-RBAC-REGXII-	Private Drying Services	Operation Coordination Dept.	NO	Public Bidding				COB	5,175,000.00	5,175,000.00		Provision of Private drying services (input based) of 115,000 bags @ 45/sack
NFA-2025-RBAC-REGXII-	Janitorial and Manpower Services for CY 2024	Admin. And General Services	NO	Public Bidding				COB	6,937,627.87	6,937,627.87		Provision of Janitorial and Manpower Services for the period January 01, 2025 to December 01, 2025

NFA-2025-RBAC-REGXII-	Handling Services for CY 2025	Operation Coordination Dept.	NO	Public Bidding					COB	83,995,250.56	83,995,250.56	Supply of warehouse handling for different warehouses/buying stations in NFA Region XII for the period January 1, 2024 to December 31, 2025
NFA-2025-RBAC-REGXII-	Milling Services	Operation Coordination Dept.	NO	Public Bidding					COB	83,400,400.00	83,400,400.00	Supply of milling services to mill palay stocks for NFA Region XII for CY 2025
NFA-2025-RBAC-REGXII-	Trucking Services	Operation Coordination Dept.	NO	Public Bidding					COB	18,712,066.38	18,712,066.38	Supply of trucking services to transfer grains stocks from various warehouses to storage warehouses for NFA Region XII for CY 2025
NFA-2025-RBAC-REGXII-	Integrated Cargo and Handling Services (CHS)	Operation Coordination Dept.	NO	Public Bidding					COB	8,000,000.00	8,000,000.00	Transfer of NFA Rice Stocks to various NFA Field Offices via General Santos City Port
NFA-2025-RBAC-REGXII-A-001	Security Services for CY 2025	Admin. And General Services	NO	Public Bidding	Jan-29	Feb-19	Feb-27	Feb-28	COB	31,827,594.45	31,827,594.45	Engaging the services of the Security Services Contractor to safeguard NFA installations/warehouses/buying stations and employees for the period January 1, 2025 to December 31, 2025
	Consultancy Services - Daughter Station A	Operation Coordination Dept.	NO	Public Bidding					COB	11,188,920.00	11,188,920.00	Proposed Rice Processing Center in Sto. Niño (Daughter Station)
	Photography Services	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00	
	Sewing Services	Admin. And General Services	NO	Shopping					COB	1,800.00	1,800.00	For Pillow Case, Bed Sheet and Beddings
	Renewal of License	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	10,000.00	10,000.00	
	Framing/Printing Services for Advocacy Customized T-Shirt & tarpaulin	Admin. And General Services	NO	Shopping					COB	5,000.00	50,000.00	As needed
	Fidelity Bond	Admin. And General Services	NO	Direct Procurement					COB	395,000.00	395,000.00	For Accountable Officers
	Landscaping Services	Admin. And General Services	NO	Direct Procurement					COB	49,500.00	49,500.00	
	Renewal of Professional Driver's License	Admin. And General Services	NO	Direct Procurement					COB	600.00	4,800.00	Six (6) Drivers
	Renewal of PRC License	Admin. And General Services	NO	Direct Procurement					COB	1,050.00	6,300.00	Six (6) Individuals
	Septic Tank Services	Admin. And General Services	NO	Direct Procurement					COB	9,000.00	63,000.00	Seven (7) units
				<b>Sub-Total</b>						<b>244,555,009.26</b>	<b>244,609,259.26</b>	
<b>TRAVELLING EXPENSES</b>												
	Airfare	Buffer Stock Management	NO	NP-53.9 - Small Value Procurement					COB	33,250.00	99,750.00	Twelve (12) Participants for National Conference, NFA Activities
	Travelling Allowance	Buffer Stock Management	NO	NP-53.9 - Small Value Procurement					COB	13,200.00	39,600.00	Ugnayan, Vessel Inspection, Coordination with Branch Offices, Regional/National Planning Conference, Survey Validation, GAD Meeting of concerned employees
				<b>Sub-Total</b>						<b>46,450.00</b>	<b>139,350.00</b>	

REPAIR AND MAINTENANCE EXPENSES												
	Floor Patching of Warehouses (Asphalt)	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	300,000.00	300,000.00	
	Gravilling/Filling of NFA Lebak Entrance	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Reconstruction of NFA Isulan Branch Office	Facility Management	NO	Public Bidding					COB	50,000,000.00	50,000,000.00	
	Repair of SPGC NRM Laboratory	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	800,000.00	800,000.00	
	Repair of SPGC Tacurong Drainage System	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Repainting of SKT Warehouses and NFA Official Logo	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Repair of Existing Solar Drying Pavement at NFA SPGC Compound	Facility Management	NO	Public Bidding					COB	4,500,000.00	4,500,000.00	
	Repair of Gutter of Warehouses	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	500,000.00	500,000.00	
	Repair of Lebak Ceiling Office	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00	
	Repair of Mechanical Dryer at NFA Lebak, Sultan Kudarat	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	800,000.00	800,000.00	
	Repair of NFA Isulan Perimeter Fence	Facility Management	NO	Public Bidding					COB	8,000,000.00	8,000,000.00	
	Repair of NFA Lebak Perimeter Fence	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Repair of NFA Miag Ricemill	Facility Management	NO	Public Bidding					COB	2,500,000.00	2,500,000.00	
	Repair of NFA Silo	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00	
	Repair of NFA SKT Warehouses/Roll Up Doors/Wall Division/Solar Dryer	Facility Management	NO	Public Bidding					COB	9,500,000.00	9,500,000.00	
	Repair of SKT Warehouses Screen Doors	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00	
	Repair of Sultan Kudarat Branch Office Comfort Room	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	800,000.00	800,000.00	
	Repair of Truckscale House at SPGC Compound, Tacurong City	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	400,000.00	400,000.00	
	Repair of Truckscale House at NFA Isulan	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00	
	Repair of Water Line System for Mechanical Dryer	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
	Repair/Installation of electronic roll-up doors of GID Triplex	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00	Nine (9) units
	Repair/Replacement of Roof ventilators, Sky Lightings, Window Screens, Down sprout, gutter/flashing and Rewalling of SKT Warehouses	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00	
	Replacement of Brake Lining and Drum (Trucks and Vehicles)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	400,000.00	400,000.00	
	Replacement of Head Lights and Other Electrical and Body Accessories	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
	Replacement of Steering Rack-end Assembly of NFA Service Vehicles	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
	Replacement of the rod-end and bushing of Trucks and Service vehicles	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	450,000.00	450,000.00	

	Replacement/Repair of Under Chassis (trucks and Service Vehicles)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00	
	Repair of MOF Roof Leak	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00	
	Repair of GID 3 Warehouse Main and Secondary Door Converting to Sliding Doors and Warehouse Improvements	Facility Management	NO	Public Bidding					COB	2,460,250.00	2,460,250.00	
	Re-roofing and repair of sunken floor slabs in GID 5 Whse. Kidapawan and other Improvements	Facility Management	NO	Public Bidding					COB	2,200,000.00	2,200,000.00	Replacement of roofing with insulation with a total area of 1,600 sq. m. modification of Ridge ventilators and One (1) Main and Secondary doors to motorized roll up door. Repair of floor slabs with 720 sq.m.
	Repair of Annex Office at NFA Owned 1, 4 sq.m.	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	300,000.00	300,000.00	Purchases of Supplies Materials for the Repair
	Repair of Office and Attached Buildings	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	30,696.00	30,696.00	Purchases of Supplies Materials for the Repair (Blind revits, Compression Pipe Accessory, Coupling Reducer, Cutting Disc, Electrical Outlet, Electrical Pipe, Non-Sag Epoxy, PDX Electrical Wire, Stainless Clean Plain Sheet, PVC Clamp, Polycarbonate Clear roof Sheet, PVC Clamp, PVC Conduit Elbow, Rubber Tape, Trnsaparent Rubber)
	Repair and Maintenance of NFA Warehouses @ NFA North Cotabato	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	129,900.00	129,900.00	
	Repair/Rewinding of 25KVA Transformer	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	120,000.00	120,000.00	
	Repair of Warehouse Sliding Doors, V-Grooved Roller Wheels	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	18,000.00	18,000.00	
	Body Repairs and repainting of Utility Vehicles	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	18,000.00	18,000.00	
	Repair of Electric Generator Set	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	38,000.00	38,000.00	
	Repair and Maintenance of Truck SET-131	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	200,000.00	200,000.00	
	Repair of Mitsubishi Adventure (SHP 702)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement					COB	60,000.00	60,000.00	Repair of Kit Brake Valve, Kit Clutch Booster, Kit Hydrovac Front & Rear, Drop Side Hinges and Rewiring of AC
	Repair of 3rd Floor Staffhouse at NFA GSC Main Building	Facility Management	NO	Public Bidding					COB	1,800,000.00	1,800,000.00	
	Repair of NFA GSC Warehouses (NFA 1 & 2, GID 2,3, & 4)	Facility Management	NO	Public Bidding					COB	1,250,000.00	1,250,000.00	
	Repair/Rehabilitation (Conversion to Cold Storage) of NFA Koronadal Warehouses (NFA 1 & IBG)	Facility Management	NO	Public Bidding					COB	6,800,000.00	6,800,000.00	
	Repair and Repainting of FLGC Banga Warehouse	Facility Management	NO	Public Bidding					COB	5,000,000.00	5,000,000.00	
	Repair of Maingate at GID 5, Maitum Sarangani	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	150,000.00	150,000.00	
	Repair and Improvement of Electrical System at NFA 1 Warehouse	Facility Management	NO	Public Bidding					COB	350,000.00	350,000.00	
	Repair of Louver Screens and Repainting of IBG Warehouse and NFA #1 Warehouse	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	850,000.00	850,000.00	

	Repair and Improvement of Pest Control Room	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	650,000.00	650,000.00		For two (2) Branch Offices
	Re-roofing and Sectional Repair of Sunken Floor Slabs of GID 5 Warehouse Kidapawan and Warehouse Improvements.	Facility Management	NO	Public Bidding					COB	2,200,000.00	2,200,000.00		
	Re-roofing, Re-walling and Warehouse Improvement of GID 2 Warehouse in Mlang Buying Station	Facility Management	NO	Public Bidding					COB	7,000,000.00	7,000,000.00		
	Installation of three (3) units 50 KVA Transformer payout of 1,000 meters ACR 1/10 Insulated Conductor and Erection of Four (4) units steel pole at NFA Isulan, Sultan Kudarat	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		Repair of Kit Brake Valve, Kit Clutch Booster, Kit Hydrovac Front & Rear, Drop Side Hinges and Rewiring of AC
	Reconstruction of NFA Isulan Branch Office	Operation Coordination Dept.	NO	Public Bidding					COB	50,000,000.00	50,000,000.00		
	Rehabilitation of GID 6 Warehouse in Kabacan	Operation Coordination Dept.	NO	Public Bidding					COB	2,000,000.00	2,000,000.00		
	Rehabilitation of Perimeter Road of Degrading Road pavement at NFA Kidapawan Compound, including Curbs and Gutters - 500 Linear Meters	Facility Management	NO	Public Bidding					COB	8,000,000.00	8,000,000.00		
	Rehabilitation of NFA Owned 1 Warehouse and Construction of Supply Office	Operation Coordination Dept.	NO	Public Bidding					COB	9,000,000.00	9,000,000.00		
	Rehabilitation of Statke Rice Mill at NFA Kidapawan	Operation Coordination Dept.	NO	Public Bidding					COB	5,000,000.00	5,000,000.00		
	Rehabilitation of NFA Owned 1 Warehouse and Construction of Supply Office	Facility Management	NO	Public Bidding					COB	9,000,000.00	9,000,000.00		
	Re-roofing and Sectional Repair of Sunken Floor Slabs of GID 5 Warehouse Kidapawan and Warehouse Improvements.	Operation Coordination Dept.	NO	Public Bidding					COB	2,200,000.00	2,200,000.00		
	Re-roofing and Warehouse Improvement for GID 4 Warehouse at Mlang Buying Station	Operation Coordination Dept.	NO	Public Bidding					COB	4,500,000.00	4,500,000.00		
	Retrofitting of GID 1 Kidapawan and Warehouse Improvements	Operation Coordination Dept.	NO	Public Bidding					COB	12,000,000.00	12,000,000.00		
	Upgrading of Perimeter Fence in NFA Koronadal Compound, South Cotabato (including Gate, Lighted Font Signage and 12 Car Capacity Parking Area)	Facility Management	NO	Public Bidding					COB	7,000,000.00	7,000,000.00		
	Upgrading of SPGC Transformer Transmission Line	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		
									Sub-Total	246,324,846.00	246,324,846.00		
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>													
	2T Oil	Facility Management	No	NP-53.9 - Small Value Procurement					COB	25,000.00	25,000.00		
	AC Compressor Magnetic Switch	Facility Management	No	NP-53.9 - Small Value Procurement					COB	3,000.00	3,000.00		For repair and maintenance of vehicles
	Accelator Cable	Facility Management	No	NP-53.9 - Small Value Procurement					COB	800.00	800.00		For repair and maintenance of vehicles
	Acetylene Refill	Facility Management	No	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		



ACU Circuit Breaker	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,500.00	1,500.00	For repair and maintenance of airconditioning units
ACU Fan and Blower Motor	Facility Management	No	NP-53.9 - Small Value Procurement				COB	4,500.00	4,500.00	For repair and maintenance of airconditioning units
ACU Evaporator	Facility Management	No	NP-53.9 - Small Value Procurement				COB	4,500.00	4,500.00	For repair and maintenance of airconditioning units
ACU Pin Bulb	Facility Management	No	NP-53.9 - Small Value Procurement				COB	200.00	400.00	Two (2) pieces for repair and maintenance of airconditioning units
ACU Receiver Board	Facility Management	No	NP-53.9 - Small Value Procurement				COB	8,000.00	8,000.00	For repair and maintenance of airconditioning units
ACU Thermostat	Facility Management	No	NP-53.9 - Small Value Procurement				COB	800.00	800.00	For repair and maintenance of airconditioning units
ACU Capacitor	Facility Management	No	NP-53.9 - Small Value Procurement				COB	750.00	1,500.00	Two (2) pieces for repair and maintenance of airconditioning units
ACU Repair and Maintenance, Wall Mounted Split Type	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,550.00	60,350.00	22 units of Wall Mounted & 13 units split-type
ACU Repair and Maintenance, Floor Mounted	Facility Management	No	NP-53.9 - Small Value Procurement				COB	4,600.00	46,000.00	Ten (10) units of Floor Mounted
ACU Repair and Maintenance, Window-Type	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,500.00	37,500.00	15 units of Window-Type
ACU Repair and Maintenance - Vehicles	Facility Management	No	NP-53.9 - Small Value Procurement				COB	6,500.00	39,000.00	Four (4) units Service Vehicles and Two (2) units Trucks
Additional 10-wheeler Truck (wing Van)	Admin. And General Services	NO	Public Bidding				COB	3,000,000.00	3,000,000.00	
Additional L-300 Van	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	850,000.00	850,000.00	
Air Cleaner Element	Facility Management	No	NP-53.9 - Small Value Procurement				COB	500.00	500.00	For repair and maintenance of vehicles
Aircon Cleaning (All Units)	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	69,200.00	69,200.00	58 units (Floormounted, Split-Type and Window Type Aircons)
Alternator	Facility Management	No	NP-53.9 - Small Value Procurement				COB	6,800.00	6,800.00	For repair and maintenance of vehicles
Alternator Bearing 6303	Facility Management	No	NP-53.9 - Small Value Procurement				COB	210.00	210.00	For repair and maintenance of vehicles
Alternator Brush	Facility Management	No	NP-53.9 - Small Value Procurement				COB	65.00	65.00	For repair and maintenance of vehicles
Alternator IC Regulator	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,500.00	1,500.00	For repair and maintenance of vehicles
Alternator Oil Seal	Facility Management	No	NP-53.9 - Small Value Procurement				COB	180.00	180.00	For repair and maintenance of vehicles
Angle Bar	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00	
ATF Fluid	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00	
Automobile Wire	Facility Management	No	NP-53.9 - Small Value Procurement				COB	35.00	35.00	For repair and maintenance of vehicles
Axle Bearing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,100.00	1,100.00	For repair and maintenance of vehicles
Bag Closer	Facility Management	No	NP-53.9 - Small Value Procurement				COB	75,000.00	75,000.00	Five (5) Units
Balancer Sleeve Small	Facility Management	No	NP-53.9 - Small Value Procurement				COB	600.00	600.00	For repair and maintenance of vehicles
Balancer Oil Seal	Facility Management	No	NP-53.9 - Small Value Procurement				COB	500.00	500.00	For repair and maintenance of vehicles
Ball Bearing (Assorted Sizes)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00	100 pieces
Ball Joints	Facility Management	No	NP-53.9 - Small Value Procurement				COB	450,000.00	450,000.00	
Battery, 11 plates, 12 volts	Facility Management	No	NP-53.9 - Small Value Procurement				COB	7,200.00	7,200.00	For repair and maintenance of vehicles
Battery, 13 plates, 12 volts	Facility Management	No	NP-53.9 - Small Value Procurement				COB	7,500.00	7,500.00	For repair and maintenance of vehicles
Battery, 17 plates, 12 volts	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00	For repair and maintenance of vehicles

Bearing 30310JR (Small-Inner)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,420.00	2,840.00		For repair and maintenance of vehicles
Bearing 30310JR (Big-Inner)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,650.00	3,300.00		For repair and maintenance of vehicles
Bearing (6309)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	15,000.00	15,000.00		
Bell Crank Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	4,000.00	8,000.00		For repair and maintenance of vehicles
Belt (Aircon Compressor)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	230.00	460.00		For repair and maintenance of vehicles
Belt Bressing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	15,000.00	15,000.00		
Body Repair	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00		
Brake Disc	Facility Management	No	NP-53.9 - Small Value Procurement				COB	200,000.00	200,000.00		
Brake Drum	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00		
Brake Fluid	Facility Management	No	Shopping				COB	300.00	2,400.00		Eight (8) quarts for the repair and maintenance of vehicles
Brake Lining Front	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,500.00	3,500.00		One (1) set for the repair and maintenance of vehicles
Brake Lining Rear	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,750.00	3,750.00		One (1) set for the repair and maintenance of vehicles
Brake Master Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,800.00	1,800.00		One (1) set for the repair and maintenance of vehicles
Brake Pads	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,500.00	7,500.00		Six (6) sets for the repair and maintenance of vehicles
Brake Piston	Facility Management	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		
Brake Repair Kit	Facility Management	No	NP-53.9 - Small Value Procurement				COB	12,000.00	12,000.00		One (1) set for the repair and maintenance of vehicles
Brake Shoe	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,380.00	1,380.00		For the repair and maintenance of vehicles
Bumper, Clearance, Plate Lights	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,000.00	6,000.00		Two (2) pieces for the repair and maintenance of vehicles
Bushing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	65.00	520.00		Eight (8) pieces for the repair and maintenance of vehicles
Camshaft Oil Seal	Facility Management	No	NP-53.9 - Small Value Procurement				COB	400.00	800.00		Two (2) pieces for the repair and maintenance of vehicles
Car Door Knob	Facility Management	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		
Carbon Steel Bolts	Facility Management	No	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00		
Center Bolt, 12mm x 8inches	Facility Management	No	NP-53.9 - Small Value Procurement				COB	380.00	380.00		For the repair and maintenance of vehicles
Center Post Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	4,500.00	4,500.00		For the repair and maintenance of vehicles
Change Oil - Utility Vehicle	Facility Management	No	NP-53.9 - Small Value Procurement				COB	25,800.00	25,800.00		For the repair and maintenance of vehicles
Change Oil - Trucks	Facility Management	No	NP-53.9 - Small Value Procurement				COB	6,000.00	12,000.00		For the repair and maintenance of vehicles
Clutch Booster Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,500.00	2,500.00		For the repair and maintenance of vehicles
Clutch Disc Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,500.00	3,500.00		For the repair and maintenance of vehicles
Clutch Master Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,000.00	1,000.00		For the repair and maintenance of vehicles
Clutch Slave Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	650.00	650.00		For the repair and maintenance of vehicles
Crankshaft Oil Seal	Facility Management	No	NP-53.9 - Small Value Procurement				COB	800.00	800.00		For the repair and maintenance of vehicles
Coil Spring	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,000.00	3,000.00		For the repair and maintenance of vehicles
Compressor	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00		

Computer Repair	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	3,000.00	3,000.00		For the repair and maintenance of computers
Contractor	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		
Coolant	Facility Management	No	NP-53.9 - Small Value Procurement				COB	75,000.00	75,000.00		
Cross Joint (Upper and Lower)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	650.00	1,300.00		For the repair and maintenance of vehicles
Drag Link Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,000.00	3,000.00		For the repair and maintenance of vehicles
Drill Bit	Facility Management	No	NP-53.9 - Small Value Procurement				COB	15,000.00	15,000.00		
Dump Truck	OCD	NO	Public Bidding				COB	5,000,000.00	5,000,000.00		
Electrical Components	Facility Management	NO	Public Bidding				COB	2,436,000.00	2,436,000.00		
Elf Truck, 6-wheeler	OCD	NO	Public Bidding				COB	7,000,000.00	7,000,000.00		
Emery Grains	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00		
Engine Flush	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		
Engine Oil	Facility Management	No	NP-53.9 - Small Value Procurement				COB	250,000.00	250,000.00		
Engine Starter	Facility Management	No	NP-53.9 - Small Value Procurement				COB	75,000.00	75,000.00		
Expenses for various meetings	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00		
Fanbelt, B52 with Grove	Facility Management	No	NP-53.9 - Small Value Procurement				COB	680.00	680.00		For the repair and maintenance of vehicles
Fanbelt 4PK1090	Facility Management	No	NP-53.9 - Small Value Procurement				COB	580.00	580.00		For the repair and maintenance of vehicles
Fanbelt 9.5 x 10.75	Facility Management	No	NP-53.9 - Small Value Procurement				COB	380.00	380.00		For the repair and maintenance of vehicles
Fanbelt A-42	Facility Management	No	NP-53.9 - Small Value Procurement				COB	450.00	450.00		For the repair and maintenance of vehicles
Fan Blade	Facility Management	No	NP-53.9 - Small Value Procurement				COB	700.00	700.00		For the repair and maintenance of vehicles
Fidelity Bond	Admin. And General Services	No	Direct Procurement				COB	177,375.00	177,375.00		
Filler Rod	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	6,000.00	6,000.00		30 pieces
Filler Rod	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	6,000.00	6,000.00		30 pieces
Flat Bars	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		
Flat Belts	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		30 pieces
Flat Belts (Assorted Sizes)	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		50 pieces
Flexible Pipe, 3 x 10	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	1,800.00	1,800.00		For the repair and maintenance of vehicles
Floor to Floor Incline Conveyor	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		Three (3) Units for Bagged Grains
Floor to Floor Incline Conveyor	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		Three (3) Units for Bagged Grains
Foot Valve Piston	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	3,200.00	3,200.00		For the repair and maintenance of vehicles
Forklift	Operation Coordination Dept.	NO	Public Bidding				COB	5,000,000.00	5,000,000.00		
Freon Refill	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		
Fuel Filter Pump	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	1,200.00	2,400.00		For the repair and maintenance of vehicles
Gear Oil	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	5,000.00	5,000.00		

Glass Door and Table repairs	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	500.00	3,500.00	Seven (7) pieces
Grease	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	5,310.00	21,240.00	Four (4) pails for the repair and maintenance of vehicles
Handbreak Cable	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	1,500.00	3,000.00	Two (2) sets for the repair and maintenance of vehicles
Headlight Bulb	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00	
Hi-Temp Silicon Gasket	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	220.00	880.00	Four (4) pieces for the repair and maintenance of vehicles
Hub Bearing Outer Front	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	900.00	1,800.00	Two (2) pieces for the repair and maintenance of vehicles
Hub Bearing Inner Front	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	900.00	1,800.00	Two (2) pieces for the repair and maintenance of vehicles
Hub Oil Seal	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	900.00	1,800.00	Two (2) pieces for the repair and maintenance of vehicles
Interior	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00	
Keyboard repair/replacement	Office of the Regional Manager	No	Shopping				COB	500.00	2,000.00	Four (4) units
King Pin	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00	
Laminating Sheets Sakolina 8 ft.	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	4,950.00	99,000.00	20 rolls
Laptop repair	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	2,500.00	2,500.00	One (1) Unit
Lighting Maintenance Supplies	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	56,500.00	56,500.00	
Lower Ball Joint	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,500.00	20,000.00	Eight (8) pieces for the repair and maintenance of vehicles
Lower Suspension Arm Bushing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	400.00	1,600.00	Four (4) pieces for the repair and maintenance of vehicles
Magnesium Cement	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00	
Magnesium Choride	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00	
Magnetic Wires	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00	
Main Drive Bearing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,700.00	1,700.00	For the repair and maintenance of vehicles
Main Shaft Bearing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	420.00	420.00	For the repair and maintenance of vehicles
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement				COB	5,000.00	5,000.00	
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement				COB	5,000.00	5,000.00	
Mechanical Tool Set	Facility Management	No	NP-53.9 - Small Value Procurement				COB	5,000.00	5,000.00	
Mother Spring (Front)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,000.00	3,000.00	For the repair and maintenance of vehicles
Nut with Washer 6 x 35	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30.00	120.00	Four (4) pieces for the repair and maintenance of vehicles
Oil Filter (602-A)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	670.00	1,340.00	Two (2) pieces for the repair and maintenance of vehicles
Outer Hub Bearing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,000.00	2,000.00	For the repair and maintenance of vehicles
Oxygene Refill	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00	
Padlock	Facility Management	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00	100 pieces
PE Hose	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00	
Personnel Protective Clothing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,500.00	10,500.00	Seven (7) Pieces
Piece Paper	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00	

Piston Ring	Facility Management	No	NP-53.9 - Small Value Procurement				COB	75,000.00	75,000.00	
Plumbing Maintenance Supplies	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	31,700.00	31,700.00	
Polycarbonate, Roof Sheet, Clear	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,000.00	90,000.00	For repair and maintenance of Trucksacle, Post-Harvest Facilities and Warehouses.
Power Steering Belt	Facility Management	No	NP-53.9 - Small Value Procurement				COB	320.00	320.00	For the repair and maintenance of vehicles
Primary Fuel Filter	Facility Management	No	NP-53.9 - Small Value Procurement				COB	180.00	180.00	For the repair and maintenance of vehicles
Printer Repair	Admin. And General Services	No	NP-53.9 - Small Value Procurement				COB	5,000.00	50,000.00	Ten (10) units for repair and maintenance
Propeller Shaft Bearing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,200.00	1,200.00	For the repair and maintenance of vehicles
PVC	Facility Management	No	NP-53.9 - Small Value Procurement				COB	25,000.00	25,000.00	
Rack End Assembly	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,700.00	1,700.00	For the repair and maintenance of vehicles
Radiator Hose - Upper (4D56)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	750.00	750.00	For the repair and maintenance of vehicles
Rear Brake Lining (Left & Right)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,100.00	3,100.00	For the repair and maintenance of vehicles
Rear Inner Hub Oil Seal	Facility Management	No	NP-53.9 - Small Value Procurement				COB	700.00	700.00	For the repair and maintenance of vehicles
Rear Outer Hub Oil Seal	Facility Management	No	NP-53.9 - Small Value Procurement				COB	700.00	700.00	For the repair and maintenance of vehicles
Recharging of Freon Gas	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,500.00	12,500.00	Five (5) units for the repair and maintenance of vehicles
Refilling of Compressor Oil	Facility Management	No	NP-53.9 - Small Value Procurement				COB	500.00	1,000.00	Two (2) pieces for the repair and maintenance of vehicles
Repair of Central Processing Unit (CPU)	Office of the Regional Manager	No	Shopping				COB	2,000.00	8,000.00	Four (4) units
Repair of Kit Air Brake Valve	Facility Management	No	NP-53.9 - Small Value Procurement				COB	6,500.00	6,500.00	For the repair and maintenance of vehicles
Repair of Kit Clutch Booster	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00	For the repair and maintenance of vehicles
Repair of Kit Hydrovac Front & Rear	Facility Management	No	NP-53.9 - Small Value Procurement				COB	8,500.00	8,500.00	For the repair and maintenance of vehicles
Repair and Maintenance of Service Vehicles	Admin and General Services	No	NP-53.9 - Small Value Procurement				COB	75,000.00	150,000.00	For the repair and maintenance of Sportivo and Strada Pick-up
Rewiring of AC	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,800.00	5,400.00	Three (3) units for the repair and maintenance of vehicles
Roof Cement	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00	
Rubber Brakes	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00	
Rubber Cap - SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	200.00	2,400.00	Twelve (12) pieces for the repair and maintenance of vehicles
Rubber Cap - Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	480.00	5,760.00	Twelve (12) pieces for the repair and maintenance of vehicles
Secondary Fuel Filter (FC 707-A)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	395.00	790.00	Two (2) pieces for the repair and maintenance of vehicles
Secondary Spring	Facility Management	No	NP-53.9 - Small Value Procurement				COB	800.00	1,600.00	Two (2) pieces for the repair and maintenance of vehicles
Shafting Bearing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	20,000.00	20,000.00	
Shock Absorber, Left Hand/right Hand	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,500.00	3,500.00	For the repair and maintenance of vehicles
Shock Absorber, Front	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,700.00	2,700.00	For the repair and maintenance of vehicles
Shock Absorber, Rear	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,800.00	1,800.00	For the repair and maintenance of vehicles
Shock Bushing	Facility Management	No	NP-53.9 - Small Value Procurement				COB	120.00	120.00	For the repair and maintenance of vehicles
Silicon Gasket	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150.00	150.00	For the repair and maintenance of vehicles

	Silicon High Temperature - Black (Big)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	180.00	180.00		For the repair and maintenance of vehicles
	Sinkable Tube	Facility Management	No	NP-53.9 - Small Value Procurement				COB	15,000.00	15,000.00		
	Snacks/Meals re: GAD Focal Point System Members and Focal Persons Meeting	Admin. And General Services	NO	Shopping				COB	8,550.00	8,550.00		For 19 participants
	Snacks/Meals re: Monthly Branch Management Committee Meeting	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	200.00	38,400.00		For 192 participants
	Snacks/Meals re: Provincial Farmers Action Council (PFAC) Meeting	Operation Coordination Dept.	NO	NP-53.9 - Small Value Procurement				COB	200.00	9,600.00		For 48 participants
	Snacks/Meals re: Quarterly General Assembly Meeting	Admin. And General Services	NO	NP-53.9 - Small Value Procurement				COB	200.00	39,200.00		For 196 participants
	Snacks/Meals re: Ugnayan/Symposium	Operation Coordination Dept.	NO	NP-53.9 - Small Value Procurement				COB	170,000.00	170,000.00		For 600 participants
	Snacks/Meals re: RBAC Meeting	Admin and General Services	NO	Shopping				COB	396,000.00	396,000.00		For 880 participants (30 pax for training @450/head and 17 persons x 5 meetings x 10 projects)
	Snacks/Meals re: RTAC Meeting	Finance	NO	NP-53.9 - Small Value Procurement				COB	10,000.00	10,000.00		
	Snacks/Meals re: RMC, Special, Emergency, General Assembly, Budget Assessment and Planning/ Meetings	Admin and General Services	NO	NP-53.9 - Small Value Procurement				COB	1,122,600.00	1,122,600.00		For 170 participants for refresher course, briefing/workshops and trainings (including meals and snacks, honorariums, venues)
	Spaghetti Tube	Facility Management	No	NP-53.9 - Small Value Procurement				COB	15,000.00	15,000.00		
	Speedometer Cable - SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	450.00	450.00		For the repair and maintenance of vehicles
	Speedometer Cable - Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	700.00	700.00		For the repair and maintenance of vehicles
	Spring Bushing - SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	120.00	960.00		Eight (8) pieces for the repair and maintenance of vehicles
	Spring Bushing - Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	295.00	2,360.00		Eight (8) pieces for the repair and maintenance of vehicles
	Steel Brush	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,000.00	2,000.00		
	Steering Box	Facility Management	No	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00		
	Steering Pump	Facility Management	No	NP-53.9 - Small Value Procurement				COB	75,000.00	75,000.00		
	Steering Rack End	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		
	Suspension Bushing Front Upper	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,500.00	1,500.00		For the repair and maintenance of vehicles
	Suspension Bushing Front Lower	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,500.00	1,500.00		For the repair and maintenance of vehicles
	Swing Sieve Screen	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00		
	Tension Bearing Big and Small, for Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,700.00	2,700.00		For the repair and maintenance of vehicles
	Tension Bearing, A (Big) for SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	850.00	850.00		For the repair and maintenance of vehicles
	Tension Bearing, B (Big) for SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	850.00	850.00		For the repair and maintenance of vehicles
	Thread (Cruiser)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	50,000.00	50,000.00		
	Tie Rod End (Left & Right) - Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	3,800.00	3,800.00		For the repair and maintenance of vehicles
	Tie Rod End (Left & Right) - SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,400.00	1,400.00		For the repair and maintenance of vehicles
	Timing Belt, Big for Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,800.00	2,800.00		For the repair and maintenance of vehicles
	Timing Belt, Small for Truck	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,700.00	1,700.00		For the repair and maintenance of vehicles

Timing Belt A - SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,850.00	1,850.00	For the repair and maintenance of vehicles
Timing Belt B - SUV	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,350.00	1,350.00	For the repair and maintenance of vehicles
Timing Belt for Polisher	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,800.00	1,800.00	Six (6) pieces
Tire - 10x20 16 PR, Miller Type (Tubeless)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	16,000.00	32,000.00	Two (2) pieces for the repair and maintenance of vehicles
Tire - 8.25 R20 16PR, MD Miller & Lug Type (Tubeless)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	10,000.00	20,000.00	Two (2) pieces for the repair and maintenance of vehicles
Tire - 185R14C (Tubeless)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	8,000.00	16,000.00	Two (2) pieces for the repair and maintenance of vehicles
Tire - 195R14C (Tubeless)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	8,500.00	17,000.00	Two (2) pieces for the repair and maintenance of vehicles
Tire - 265/60 R18 (Tubeless)	Facility Management	No	NP-53.9 - Small Value Procurement				COB	8,000.00	16,000.00	Two (2) pieces for the repair and maintenance of vehicles
Tires for Sportivo and Strada Pick-up	Facility Management	No	Shopping				COB	7,000.00	56,000.00	Eight (8) pieces for the repair and maintenance of vehicles
Transmission Assembly for Mitsubishi Adventure	Facility Management	No	NP-53.9 - Small Value Procurement				COB	90,000.00	180,000.00	For the repair and maintenance of vehicles
Upholstery	Facility Management	No	NP-53.9 - Small Value Procurement				COB	60,000.00	60,000.00	
Upper Ball Joint	Facility Management	No	NP-53.9 - Small Value Procurement				COB	2,500.00	10,000.00	Four (4) pieces for the repair and maintenance of vehicles
Utility Van, 17-seater	Admin. And General Services	No	NP-53.9 - Small Value Procurement				COB	813,000.00	813,000.00	
Varnish Dry Air	Facility Management	No	NP-53.9 - Small Value Procurement				COB	30,000.00	30,000.00	
Wind Shield	Facility Management	No	NP-53.9 - Small Value Procurement				COB	150,000.00	150,000.00	
Window Riser	Facility Management	No	NP-53.9 - Small Value Procurement				COB	120.00	240.00	Two (2) pieces for the repair and maintenance of vehicles
Wiper Blade	Facility Management	No	NP-53.9 - Small Value Procurement				COB	475.00	1,900.00	Four (4) pieces for the repair and maintenance of vehicles
Other Expenses	Operation Coordination Dept.	No	NP-53.9 - Small Value Procurement				COB	100,000.00	100,000.00	
Recapping of Rubber Rolls	Facility Management	No	NP-53.9 - Small Value Procurement				COB	1,500.00	1,500.00	Five (5) Units
<b>Sub-Total</b>								<b>30,670,615.00</b>	<b>31,526,995.00</b>	

#### CAPITAL OUTLAY

Construction of 2-Storey Staff House Building with Conference Hall and Quality Assurance Laboratory Room including Geotechnical Site Investigation	Facility Management	NO	Public Bidding				COB	32,000,000.00	32,000,000.00	
Construction of SKT Warehouse Comfort Rooms (All Warehouses)	Facility Management	NO	Public Bidding				COB	1,500,000.00	1,500,000.00	
Construction of 100TC Warehouse at NFA Isulan compound	Facility Management	NO	Public Bidding				COB	38,489,049.52	38,489,049.52	
Construction of Integrated Rice Processing Building (1000 sqm)	Facility Management	NO	Public Bidding				COB	20,000,000.00	20,000,000.00	Daughter Station in Tantaran, South Cotabato
Re-roofing, Re-walling and Warehouse Improvement of GID 2 Warehouse at Mlang Buying Station	Facility Management	NO	Public Bidding				COB	7,000,000.00	7,000,000.00	
Construction of 7 stalls Commercial Building in NFA Koronadal Compound, South Cotabato	Facility Management	NO	Public Bidding				COB	4,500,000.00	4,500,000.00	
Construction of 100 TCC Warehouse at NFA Isulan Compound	Facility Management	NO	Public Bidding				COB	38,489,049.52	38,489,049.52	Construction of 100 TCC Warehouse and Warehouse Supervisor Office and Site Development at Dansuli, Sultan Kudarat to create more space and to

Construction of Archive and record Storage Building	Facility Management	NO	Public Bidding					COB	10,000,000.00	10,000,000.00		
Construction of Lebak Farmer's Lounge	Facility Management	NO	Public Bidding					COB	2,500,000.00	2,500,000.00		
Construction of Mechanical Dryer Access Roads	Facility Management	NO	Public Bidding					COB	8,000,000.00	8,000,000.00		
Construction of Mechanical Dryer Shed and Procurement of Two (2) Units 12 TPB Mechanical Dryer with Complete Dust Collection System including Site Development at NFA Kabacan	Facility Management	NO	Public Bidding					COB	1,400,000.00	1,400,000.00		
Construction of Office Pantry at NFA Kidapawan Branch Office	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		
Construction of Records building	Facility Management	NO	Public Bidding					COB	8,000,000.00	8,000,000.00		
Conversion of Rice Hull Bin Scrapper to Gravity Type Rice Hull	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		
Demolition and Construction of Earthquaked COA Office, Farmers Training Center, Records Room and Site Development.	Facility Management	NO	Public Bidding					COB	18,000,000.00	18,000,000.00		
Demolition of NFA Owned 2 Warehouse at Mlang Buying Station and Provision of 800 bags Capacity Solar Dryer	Facility Management	NO	Public Bidding					COB	4,000,000.00	4,000,000.00		
Gravelling/Filling of NFA Lebak Entrance Gate/Construction of Drainage Canal	Facility Management	NO	Public Bidding					COB	3,500,000.00	3,500,000.00		
Heightening of Perimeter Fence at NFA Baguer, Libungan and Provision of Two (2) Guard Houses	Facility Management	NO	Public Bidding					COB	8,000,000.00	8,000,000.00		
Integrated Rice Processing Building	Facility Management	NO	Public Bidding					COB	15,300,000.00	15,300,000.00		1,000 sqm
Installation of three (3) units 50 KVA Transformer payout of 1,000 meters ACR 1/10 Insulated Conductor and Erection of Four (4) units steel pole at NFA Isulan, Sultan Kudarat	Facility Management	NO	Public Bidding					COB	1,500,000.00	1,500,000.00		
Mechanical Dryer House Canopy Extension and Building Improvements	Facility Management	NO	Public Bidding					COB	1,703,149.50	1,703,149.50		
Mechanical Dryer House Canopy Extension and Building Improvements	Facility Management	NO	Public Bidding					COB	1,703,149.50	1,703,149.50		
Perimeter Road Rehabilitation of Degrading Road Pavement at NFA Kidapawan including Curbs and Gutters - 500 Linear Meters	Facility Management	NO	Public Bidding					COB	8,000,000.00	8,000,000.00		
Pest Control Room @ NFA North Cotabato Branch Office	Facility Management	NO	Public Bidding					COB	300,000.00	300,000.00		
Provision of 12 TPB Mechanical Dryer House at NFA Isulan	Facility Management	NO	Public Bidding					COB	14,150,000.00	14,150,000.00		Two (2) units
Provision of 12 TPB Mechanical Dryer House at NFA Lebak	Facility Management	NO	Public Bidding					COB	15,000,000.00	15,000,000.00		Two (2) units
Provision of guard's house for security guards, with comfort room (for men and women, laborers and other clientele) at NFA Lebak, Sultan Kudarat	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	450,000.00	450,000.00		



Provision of Perimeter Fence at 3 hectares donated land at Tantangan, South Cotabato	Facility Management	NO	Public Bidding					COB	4,000,000.00	4,000,000.00		
Provision of Perimeter Fence with Gate, Lighted Front NFA Signage and Perimeter Fence Solar Powered Lightings (3 Hectares Area)	Facility Management	NO	Public Bidding					COB	3,000,000.00	3,000,000.00		
Provision of Complete Rice Processing Center @ SPGC, Tacurong City	Facility Management	NO	Public Bidding					COB	500,000,000.00	500,000,000.00		
Provision of Sun Dryer at NFA Dansuli Compound, Sultan Kudarat	Facility Management	NO	Public Bidding					COB	4,500,000.00	4,500,000.00		
Provision of Toilet in front of GID-Quintoplex warehouses for NFA personnel, laborers, security guards and clientele	Facility Management	NO	NP-53.9 - Small Value Procurement					COB	250,000.00	250,000.00		
Provision of Complete Rice Processing Center @ Kilada, Matalam, Cotabato	Facility Management	NO	Public Bidding					COB	500,000,000.00	500,000,000.00		Mother-Daughter Project
Provision of Complete Rice Processing Center @ Kidapawan City	Facility Management	NO	Public Bidding					COB	300,000,000.00	300,000,000.00		Mother-Daughter Project
Provision of Mechanical Dryer, Batch Recirculating	Facility Management	NO	Public Bidding					COB	800,000.00	800,000.00		
Site Development (including Auxilliary Component)	Facility Management	NO	Public Bidding					COB	10,000,000.00	10,000,000.00		
Upgrading and Converting the Frontal Side of Perimeter Fence to Commercial Building.	Facility Management	NO	Public Bidding					COB	20,000,000.00	20,000,000.00		
Upgrading and Converting the Frontal Side of Perimeter Fence to Commercial Building.	Facility Management	NO	Public Bidding					COB	20,000,000.00	20,000,000.00		
								Sub-Total	1,497,045,348.52	1,497,045,348.52		

**CAPITAL OUTLAY - ADMIN FACILITIES**

Refrigerator, 7-12 cu. ft.	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	80,000.00	80,000.00		
Drone, 6,000m Maximum Service Ceiling	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	70,000.00	70,000.00		
Desktop Computer, Midrange	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	50,000.00	350,000.00		Seven (7) Units
Double Deck Bed w/Foam	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	22,300.00	289,900.00		13 Units
Fogging Machine	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	110,000.00	110,000.00		One (1) Unit
Gas Range	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	23,598.00	70,794.00		Three (3) Units
Grass Cutter	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	1,800.00	12,600.00		Seven (7) Units
Installation of Office Cubicles	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	400,000.00	400,000.00		
Microwave	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	5,898.00	29,490.00		Five (5) Units
Printer, Colored, Print Scan Copy, A3 Capable	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	50,000.00	50,000.00		
Laptop, Midrange	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	42,380.00	127,140.00		Three (3) units
Projector, Multi-Media, min. of 3,000 lumens	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	30,000.00	30,000.00		One (1) Unit
Queen/Family Bed with Foam	Admin and General Services	NO	NP-53.9 - Small Value Procurement					COB	25,000.00	75,000.00		13 Units