

Item #	Item # Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
			Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	4 th							
			Q1 amount	Q2 amount	Q3 amount	Q4 amount																							
21	47131604-RR-501	BROOM (Wale Tank)	piece	5	0	0	5	624.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	124.80	1,248.00			
22	47131604-RR-101	BROOM (Wale Trip-ting)	piece	5	0	0	5	130.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	26.00	260.00		
23	47131829-TR-011	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	5	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	41.60	416.00			
24	47131805-C-401	CLEANER, Scouring Powder	plastic container	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	23.92	239.2		
25	47131811-DE-802	DETERGENT BAR	piece	5	0	0	5	46.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	9.34	93.40		
26	47131811-DE-802	DETERGENT POWDER, all purpose	pouch	12	0	0	12	648.96	12	0	0	0	12	648.96	12	0	0	12	648.96	0	0	0	0	0	0	48	54.08	2,595.84	
27	47131803-OS-401	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	139.89	0.00	
28	47131801-DA-901	DUST PAN	piece	5	0	0	5	234.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	46.80	234.00		
29	47131802-FW-903	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	309.75	0.00	
30	47131830-FC-401	FURNITURE CLEANER	can	5	0	0	5	706.95	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	141.39	1,413.90		
31	71101612-MS-101	HAND SOAP, liquid, 500ml	bottle	10	0	0	10	429.50	5	0	0	5	214.75	10	0	0	0	5	214.75	0	0	0	0	0	0	30	42.95	1,288.50	
32	47121804-HP-801	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,288.00	0.00		
33	47131501-RG-C01	RAGS	Kilo	10	0	0	10	694.70	5	0	0	5	347.35	0	0	0	0	5	347.35	0	0	0	0	0	0	20	69.47	1,389.40	
34	47131602-SC-401	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	85.43	0.00	
35	47121701-TR-904	TRASHBAG, XXL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	130.00	0.00	
36	47121701-TR-905	TRASHBAG, Large size	roll/pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	59.28	0.00	
37	47121701-TR-906	TRASHBAG, XL size	roll/pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	92.56	0.00	
38	47121702-WB-901	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	43.68	0.00	
COLOR COMPOUNDS AND DISPERSIONS																													
39	12171703-SI-P01	INK, for stamp pad	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	28.79	0.00	
CONSUMER ELECTRONICS																													
40	52161535-OV-802	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7,359.16	0.00	
FILMS																													
41	13111203-AC-901	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,213.84	0.00	
42	13111201-CF-902	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	351.83	0.00	
FIRE FIGHTING EQUIPMENT																													
43	46191601-FE-901	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,144.00	0.00	
FLAG OR ACCESSORIES																													
44	55171905-PR-101	PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	284.94	0.00	
FURNITURE AND FURNISHINGS																													
45	56101504-CH-801	MONOBLDC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	341.12	0.00	
46	56101504-CH-901	MONOBLDC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	341.12	0.00	
HEATING AND VENTILATION AND AIR CIRCULATION																													
47	46101604-EF-021	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,222.00	0.00	
48	46101604-EF-021	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,109.68	0.00	
49	46101604-EF-501	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,560.00	0.00	
50	46101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	901.68	0.00	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																													
51	42111507-DS-6003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	24,793.60	0.00	
52	42111507-DS-6004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	1	0	0	1	42,390.40	0	0	0	0	0	0	0	0	0	0	0	0	0	1	42,390.40	42,390.40
53	42031827-HD-802	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3,014.96	0.00	
54	42020310-FD-104	FLASH DRIVE	piece	5	0	0	5	763.70	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	152.74	763.70	
55	42111503-LAP-904	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42,380.00	0.00
56	42111503-LAP-903	LAPTOP COMPUTER, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	46,800.00	0.00
57	42111708-MO-002	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	161.32	0.00

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		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
		0	0	0	0	0.00	0	0	0	0	0.00	0	0				0	0	0.00	0	0	0	0	0	0.00			
LIGHTING AND FIXTURES AND ACCESSORIES																												
58	44212105-RR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,638.89	0.00				
59	3910368-RR-L01	LIGHT-EMITTING DIODE (LED) LIGHT BALL, 7 watts	piece	5	0	0	5	378.05	5	378.05	5	0	0	5	378.05	5	0	0	5	378.05	5	0	5	378.05	20	75.61	1,512.20	
60	3910368-TR-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	0	5	1,029.10	5	1,029.10	5	0	0	5	1,029.10	5	0	0	5	1,029.10	5	0	5	1,029.10	20	205.82	4,116.40	
MANUFACTURING COMPONENTS AND SUPPLIES																												
61	31203104-RR-02	GLUE, all-purpose	bottle	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	62.14	0.00
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.40	0.00
63	31151804-SW-S01	STAPLE WIRE, standard	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.76	0.00
64	31203102-FA-E02	TAPE, electrical	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.45	0.00
65	31203103-FA-H01	TAPE, masking, 24mm	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	55.88	0.00
66	31203103-FA-H02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16	0.00
67	31203117-FA-H01	TAPE, packaging, 48 mm	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.16	0.00
68	31203112-FA-H01	TAPE, transparent, 24mm	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	17.88	0.00
69	31203112-FA-H02	TAPE, transparent, 48 mm	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.57	0.00
70	31151917-TR-W-01	TYRINE, plastic	roll	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	65.62	0.00
MEASURING AND OBSERVING EQUIPMENT																												
71	4111504-RR-H02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	19.93	0.00
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
72	4411612-RR-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	16.17	0.00
73	4410302-RR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,534.72	0.00
74	4412007-RR-H10	BINDING RING(COMB), plastic, 31 mm	bundle	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	259.89	0.00
75	4410807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.77	0.00
76	44121710-CA-H01	GLUE, white enamel	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00
77	44121105-RR-C01	CLIP, bedfold, 19mm	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9.36	0.00
78	44121105-RR-C02	CLIP, bedfold, 25mm	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	15.60	0.00
79	44121105-RR-C03	CLIP, bedfold, 32mm	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33.28	0.00
80	44121105-RR-C04	CLIP, bedfold, 50mm	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	60.12	0.00
81	44121801-CT-R02	CORRECTION TAPE	piece	10	0	0	10	135.00	10	135.00	10	0	0	10	135.00	10	0	0	10	135.00	10	0	0	0	0.00	20	13.50	270.00
82	4411612-CA-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	31.72	0.00
83	44115151-RR-F01	DATA FILE BOX	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	148.89	0.00
84	4412001-RR-F01	DATA FOLDER	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	83.01	0.00
85	4410202-RR-W01	DATER STAMP	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	434.95	0.00
86	44121506-RR-H01	ENVELOPE, Documentary, A4	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	830.92	0.00
87	44121506-RR-H02	ENVELOPE, Documentary, legal,	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,057.58	0.00
88	44121506-RR-W01	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	939.95	0.00
89	44121506-RR-W02	ENVELOPE, Expanding, Plastic	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	30.49	0.00
90	44121506-RR-W02	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	433.52	0.00
91	44121504-RR-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72	0.00
92	4411912-RR-B01	ERASER, yell, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.48	0.00
93	44121118-RR-W01	FASTENER	box	6	0	0	6	567.84	6	567.84	6	0	0	6	567.84	6	0	0	6	567.84	6	0	0	0	0.00	12	94.64	1,135.68
94	44115151-RR-C01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	90.20	0.00
95	44122018-RR-F01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13	0.00
96	44122018-RR-F02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23	0.00
97	44122011-RR-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	270.40	0.00
98	44122011-RR-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00

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			Q1 amount	Q2 amount	Q3 amount	Q4 amount																
99	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	200.28	0.00
100	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	249.08	0.00
101	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	952.64	0.00
102	FOLDER with tab, A4	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	0	379.60	0.00
103	FOLDER with tab, Legal	pack	1	0	0	1	413.92	1	0	0	1	413.92	1	0	0	1	413.92	4	1,655.68	4	413.92	1,655.68
104	INDEX TAB	box	5	0	0	5	338.00	5	0	0	5	338.00	5	0	0	5	338.00	20	6,760.00	20	67.60	1,352.00
105	MARKER, Fluorescent	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	31.11	0.00
106	MARKER, Permanent, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8.27	0.00
107	MARKER, Permanent, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8.27	0.00
108	MARKER, Permanent, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8.27	0.00
109	MARKER, Whiteboard, Black	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9.55	0.00
110	MARKER, Whiteboard, Blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9.55	0.00
111	MARKER, Whiteboard, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9.55	0.00
112	PAPER, CLIP, vinyl/plastic coated, 13mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	8.82	0.00
113	PAPER, CLIP, vinyl/plastic coated, Junjo, 50mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	19.46	0.00
114	PAPER, SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	18,718.96	0.00
115	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	9,297.60	0.00
116	PENCIL, hand/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	44.71	0.00
117	PENCIL, SHARPER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	238.08	0.00
118	PUNCHER, paper, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	153.92	0.00
119	RUBBER BAND No. 18	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	135.20	0.00
120	STAMP PAD, felt	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	39.92	0.00
121	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	65.52	0.00
122	STAPLER, standard type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	197.60	0.00
123	STAPLER, heavy duty (order)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	693.15	0.00
124	STAPLE REMOVER, pier-type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	46.51	0.00
125	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	77.58	0.00
PAPER MATERIALS AND PRODUCTS																						
126	CARTOLINA, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	83.72	0.00
127	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	945.36	0.00
128	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	1,973.52	0.00
129	NOTEPAD, stick-on, 50mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	37.06	0.00
130	NOTEPAD, stick-on, 76mm x 106mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	89.28	0.00
131	NOTEPAD, stick-on, 76mm x 76mm	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	52.00	0.00
132	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	14.04	0.00
133	PAPER, MULTICOY A4	ream	30	0	0	30	6,434.00	30	0	0	30	6,434.00	30	0	0	30	6,434.00	120	213.80	120	25,656.00	0.00
134	PAPER, MULTICOY LEGAL	ream	10	0	0	10	2,329.60	10	0	0	10	2,329.60	10	0	0	10	2,329.60	40	233.96	40	9,318.40	0.00
135	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	137.74	0.00
136	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	158.91	0.00
137	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	34.82	0.00
138	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	154.21	0.00
139	RECORD BOOK, 300 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	91.70	0.00
140	RECORD BOOK, 500 PAGES	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	124.56	0.00
141	TISSUE, INTERFOLDED PAPER TOWEL	pack	3	0	0	3	101.40	3	0	0	3	101.40	3	0	0	3	101.40	12	33.80	12	405.60	0.00
142	TOILET TISSUE PAPER, 2 ply	pack	3	0	0	3	299.52	3	0	0	3	299.52	3	0	0	3	299.52	12	99.84	12	1,198.08	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year					
		Jan	Feb	Mar	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4	
		amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount	amount				amount	amount	amount	amount	
25 80141505-15-025	DOOR MAT	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
26 80141505-15-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
27 80141505-15-027	GLUE STICK (FOR GUN)	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28 80141505-15-028	DEODORANT CREAM	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29 80141505-15-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
30 80141505-15-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31 80141505-15-031	HANDWRITER	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32 80141505-15-032	AUTOMATIC BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33 80141505-15-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
34 80141505-15-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35 80141505-15-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36 80141505-15-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37 80141505-15-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38 80141505-15-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39 80141505-15-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40 80141505-15-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41 80141505-15-041	PARKET/MOL	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42 80141505-15-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43 80141505-15-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44 80141505-15-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45 80141505-15-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-15-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 80141505-15-047	OSR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-15-048	STEEL PAIL	set	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-15-049	LAUNDRYING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-15-050	FUEL FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-15-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-15-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-15-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46 80141505-15-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47 80141505-15-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48 80141505-15-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49 80141505-15-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-15-058	TWO WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-15-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-15-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-15-061	ASSEMBLED OWNER-TIRE KEEPER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50 80141505-15-062	ASSEMBLED PASSENGER REPLY-TIRE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51 80141505-15-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52 80141505-15-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53 80141505-15-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL

13,200.38

B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)

1,320.04

