ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.
Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 29 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.
Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.
Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
2.0 All information must be provided accurately.
3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form – Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeq0. Instructions on how to fill-out is included in the reminders of the form.
6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signatures shall be deemed invalid.
7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that if CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954436 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY
Region: NATIONAL CAPITAL REGION
Address: UNITED NATIONS AVENUE PACO, MANILA

Agency Code/UACS: 350040 , 2437
Organization Type: GOCC

Contact Person: SOCORRO KAILE L. YABUT
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	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
			Jan	Feb	Mar	Qtr	Qtr Amount	April	May	June	Qtr	Qtr Amount	July	Aug	Sept	Qtr	Qtr Amount	Oct	Nov	Dec	Qtr	Qtr Amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
12191501-AL-F01	ALCOHOL, Ethyl, 500 mL	bottle	37	21	20	78	3,979.84	21	22	28	77	3,893.13	33	21	19	73	3,681.56	29	21	17	67	3,338.92	294	50.45	14,826.42
12191501-AL-G01	ALCOHOL, Ethyl, 1 Gallon	gallon	6	3	7	19	6,784.71	20	6	7	23	8,113.07	8	6	7	19	6,784.71	10	6	7	23	8,213.07	84	397.00	28,995.56
44121613-CE-F01	CLEARBOOK, A4 size	piece	3	0	0	3	185.40	0	0	0	0	0.00	4	0	0	4	148.64	0	0	0	0	0.00	7	35.18	246.12
44121613-CE-F02	CLEARBOOK, Legal size	piece	5	0	0	5	185.40	0	0	0	0	0.00	6	0	0	6	222.48	0	0	0	0	0.00	11	35.54	390.96
44121704-ER-H01	ERASER, plastic/rubber	piece	1	0	0	1	43.39	0	0	0	0	0.00	3	0	0	3	130.18	0	0	0	0	0.00	4	8.35	173.57
44121524-SP-B01	SIGN PEN, Extra Fine Tip, Black	piece	9	8	8	25	525.00	8	8	7	23	510.40	8	8	8	25	525.00	7	7	7	21	466.20	94	22.20	2,086.60
44121524-SP-B04	SIGN PEN, Fine Tip, Black	piece	21	20	23	64	2,092.80	19	18	21	62	2,272.64	22	19	25	66	2,092.08	18	18	24	60	2,092.20	252	44.72	11,190.00
44121524-SP-B07	SIGN PEN, Medium Tip, Black	piece	15	13	19	47	2,608.40	12	11	19	42	2,374.00	13	13	19	47	2,608.40	12	13	19	44	2,374.00	184	57.20	10,574.80
44121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	10	9	9	28	521.60	9	9	8	26	577.20	10	9	9	28	521.60	8	8	8	24	532.80	106	20.20	2,153.20
44121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	20	17	27	62	2,772.64	17	17	26	60	2,683.20	18	17	27	62	2,772.64	16	16	26	58	2,592.16	242	44.72	10,822.24
44121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	15	14	20	49	2,092.80	12	12	18	42	1,792.80	15	14	20	49	2,092.80	12	12	18	42	1,792.80	182	57.20	10,410.40
44121524-SP-R03	SIGN PEN, Extra Fine Tip, Red	piece	7	5	5	17	377.40	5	5	5	15	333.00	7	5	5	17	377.40	5	5	5	15	333.00	64	22.20	1,421.80
44121524-SP-R06	SIGN PEN, Fine Tip, Red	piece	7	5	9	21	930.96	5	5	9	19	841.44	7	5	9	21	930.96	5	5	9	19	840.44	80	44.74	3,660.80
44121524-SP-R09	SIGN PEN, Medium Tip, Red	piece	7	5	9	21	1,303.26	5	5	9	19	1,184.88	7	5	9	21	1,303.26	5	5	9	19	1,184.00	80	57.20	4,976.80
44121614-WR-P01	WRAPPING PAPER	pack	2	0	0	2	332.40	0	0	0	0	0.00	2	0	0	0	0.00	0	0	0	0	0.00	2	166.20	332.40
44103511-DO-C01	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	1	0	0	1	23,623.60	0	0	1	1	23,623.60	0	0	1	0	0.00	3	23,623.60	70,870.80
45111604-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	0.00	1	0	0	1	16,588.00	0	0	0	0	0.00	0	0	1	1	16,588.00	3	16,588.00	33,176.00
26111705-BT-A01	BATTERY, dry cell, size AA	pack	41	29	30	100	2,438.31	29	30	45	104	2,540.76	40	30	30	100	2,387.52	36	35	0	104	2,132.96	404	20.49	9,713.36
26111705-BT-A01	BATTERY, dry cell, size AAA	pack	11	12	20	54	994.36	12	12	20	54	998.36	12	12	20	52	953.68	12	12	30	54	990.36	214	18.34	3,924.76
47131815-AF-A01	AIR FRESHENER	can	20	17	29	66	6,762.66	18	17	28	63	5,560.32	20	17	28	65	5,762.66	18	17	27	62	5,457.22	257	87.31	22,488.87
47131604-BR-S01	BROOM (Walis Tambo)	piece	21	15	26	62	7,737.62	20	13	21	54	6,236.98	20	15	26	59	7,362.20	20	15	25	60	6,912.80	292	124.96	36,489.60

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	1st AMOUNT	April	May	June	Q2	2nd AMOUNT	July	Aug	Sept	Q3	3rd AMOUNT	Oct	Nov	Dec	Q4	4th AMOUNT			
22	471[illegible]-BR-P01	BROOM (Walis Ting-ting)	piece	40	54	51	145	4,204.00	54	54	35	143	4,234.00	54	54	48	157	4,082.00	54	54	50	157	4,280.00	648	26.04	16,840.00
23	471[illegible]-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	20	11	13	44	1,880.40	11	11	28	50	2,060.00	15	11	13	39	1,622.40	11	16	21	50	2,080.00	183	41.61	7,612.80
24	471[illegible]-CL-P01	CLEANSER, Scouring Powder	plastic container	13	6	6	25	598.00	7	8	9	22	526.24	7	8	4	17	404.64	7	11	4	22	526.24	86	29.62	2,967.12
25	471[illegible]-DB-B01	DETERGENT BAR	piece	8	1	1	10	93.40	1	1	1	3	74.72	2	1	1	5	46.70	0	6	1	7	65.38	30	9.34	280.20
26	471[illegible]-DP-P02	DETERGENT POWDER, all purpose	patch	25	24	15	64	2,794.00	15	14	30	59	2,190.72	16	14	15	45	2,433.60	14	19	25	58	3,196.64	226	54.00	11,484.00
27	471[illegible]-DS-A01	DISINFECTANT SPRAY	can	22	21	23	66	2,202.40	15	13	23	51	7,614.17	18	14	21	53	7,154.91	13	20	17	50	6,984.50	214	139.00	29,936.46
28	471[illegible]-DU-P01	DUST PAN	piece	5	2	3	13	514.90	10	7	18	35	1,438.00	5	2	2	9	421.20	10	7	20	36	1,638.20	93	46.80	4,212.00
29	471[illegible]-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	2	2	619.52	0	0	0	0	0.00	0	0	2	2	619.52	4	309.76	1,239.04
30	471[illegible]-FC-N01	FURNITURE CLEANER	can	3	0	0	3	434.17	0	0	12	12	1,696.68	2	0	0	2	292.78	0	0	12	12	1,696.68	29	141.38	4,099.51
31	3[illegible]-HS-L01	HAND SOAP, liquid, 500ml	bottle	25	20	32	77	2,207.15	21	19	33	73	2,109.35	23	20	35	80	2,068.80	18	24	28	70	2,021.80	280	43.96	12,412.85
32	4[illegible]-HP-B01	MOP BUCKET	unit	2	1	1	4	6,152.00	1	0	1	2	4,076.00	1	0	1	2	2,038.00	1	0	1	2	4,076.00	12	2,038.00	20,744.00
33	471[illegible]-BG-C01	BAGS	rolls	20	17	38	75	5,218.25	17	16	25	58	4,723.96	20	17	30	75	5,218.25	16	15	34	65	4,521.55	280	69.47	19,686.01
34	471[illegible]-SC-N01	SCOURING PAD	pack	11	8	8	23	1,969.49	10	5	5	20	1,712.60	13	5	7	25	1,969.49	10	5	5	20	1,712.60	88	85.63	7,544.18
35	471[illegible]-TB-P04	TRASHBAG, XXL size	roll/pack	28	4	9	39	4,290.00	35	4	8	47	3,610.00	18	4	12	34	4,030.00	18	4	12	34	4,030.00	139	110.00	15,290.00
36	471[illegible]-TB-P05	TRASHBAG, Large size	roll/pack	15	32	11	58	2,645.44	14	22	28	64	2,716.80	14	21	11	47	2,795.14	9	17	10	36	2,134.84	177	58.20	10,412.84
37	471[illegible]-TB-P06	TRASHBAG, M. size	roll/pack	35	11	36	82	4,818.12	12	21	29	62	4,442.00	12	11	25	48	4,442.00	12	11	25	48	4,442.00	196	92.00	18,141.76
38	471[illegible]-WB-P01	WASTEBASKET	piece	28	2	9	39	1,818.12	4	1	7	12	559.16	4	2	2	8	369.44	6	1	7	14	653.62	68	43.60	2,970.34
[illegible]																											
39	5[illegible]-SZ-P01	SPR, for stamp pad	bottle	8	2	4	14	483.06	3	2	5	10	337.90	6	2	6	14	374.27	2	3	3	8	220.32	46	28.79	1,395.55
[illegible]																											
40	5[illegible]-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	1	1	7,339.16	0	0	0	0	0.00	0	0	1	1	7,339.16	2	7,339.16	14,678.32
[illegible]																											
41	5[illegible]-AC-P01	ACETATE	roll	0	0	0	0	0.00	1	0	0	1	1,343.04	0	0	0	0	0.00	0	0	0	0	0.00	1	1,343.04	1,343.04
42	5[illegible]-CF-P02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	361.83	[illegible]
[illegible]																											
43	4[illegible]-FE-H01	FIRE EXTINGUISHER, dry chemical	unit	20	7	7	42	14,840.00	1	5	10	16	18,364.00	3	2	2	7	8,008.00	1	0	10	11	12,684.00	76	1,144.00	54,944.00
[illegible]																											
44	4[illegible]-PH-F01	PHILIPPINE NATIONAL FLAG	piece	3	2	3	8	2,278.72	2	1	4	7	1,963.88	3	2	1	6	2,278.72	2	1	4	7	1,963.88	28	284.84	8,148.28
[illegible]																											
45	[illegible]-CH-B01	MONOBLOC CHAIR, beige	piece	15	3	5	23	8,528.00	5	15	3	23	8,528.00	5	3	15	23	8,528.00	15	3	5	23	8,528.00	100	341.12	34,112.00
46	[illegible]-CH-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,411.20	0	10	0	10	3,411.20	0	0	10	10	3,411.20	10	0	0	10	3,411.20	40	341.12	13,644.80
[illegible]																											
47	[illegible]-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	4	0	0	4	4,888.00	0	0	0	0	0.00	0	1	2	3	2,444.00	0	0	0	0	0.00	6	1,222.00	7,332.00
48	[illegible]-EF-G01	ELECTRIC FAN, industrial, ground type	unit	9	4	8	4	4,436.72	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	2,219.36	6	1,104.88	6,662.88
49	[illegible]-EF-S01	ELECTRIC FAN, stand type	unit	4	2	4	12	16,720.08	0	2	3	5	7,668.00	0	2	0	2	3,120.00	2	2	2	7	10,920.08	26	1,356.00	35,268.00
50	[illegible]-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	2	3	2,795.04	2	0	0	2	1,863.36	0	2	0	2	1,863.36	0	0	2	2	1,863.36	9	931.68	8,118.12
[illegible]																											
51	[illegible]-DT-B01	DESKTOP, for Basic Users	unit	5	0	0	5	123,944.00	0	1	0	1	24,795.00	0	0	0	0	0.00	2	0	0	2	49,587.20	8	24,793.60	198,348.80
52	[illegible]-DT-R01	DESKTOP, for Mid-Range Users	unit	1	2	0	4	169,561.60	0	1	0	1	42,390.40	0	0	0	1	42,390.40	0	3	0	3	127,171.20	8	42,390.40	381,513.60
53	[illegible]-HD-E02	EXTERNAL HARD DRIVE	unit	3	1	0	10	30,169.60	1	1	0	2	6,029.92	0	1	0	1	3,014.96	0	1	13	14	42,209.44	27	3,014.96	81,403.92
54	[illegible]-FD-U04	FLASH DRIVE	piece	13	3	16	24	3,192.16	2	2	21	25	3,828.20	1	2	2	7	1,064.10	2	4	30	36	3,828.20	102	152.74	15,579.48
55	[illegible]-LAP04	LAPTOP COMPUTER, for Mid-range Users	unit	0	0	0	0	0.00	0	1	0	1	42,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	42,300.00	42,300.00
56	[illegible]-LAP05	LAPTOP COMPUTER, Lightweight	unit	0	1	0	1	48,800.00	0	1	0	1	48,800.00	0	1	0	1	48,800.00	0	1	0	1	48,800.00	4	48,800.00	195,200.00
57	[illegible]-MO-D07	COMPUTER MOUSE, Wireless	unit	0	3	3	6	1,295.36	0	1	74	75	12,144.00	0	1	0	1	162.72	0	1	12	13	2,109.36	97	162.72	15,796.24
58	[illegible]-PR-L02	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	1	5	13,134.65	0	0	0	0	0.00	0	0	1	1	2,626.93	6	2,626.93	15,921.34
[illegible]																											

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
49	3912[illegible]-LE-B01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	7	5	10	22	1,043.42	7	5	40	52	8,491.72	7	5	10	22	1,663.42	7	5	40	52	8,491.72	148	73.61	11,199.28
50	3912[illegible]-LT-B0	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 20 watts	piece	31	5	6	42	8,644.44	5	3	5	13	3,164.02	13	5	6	22	4,924.04	4	6	5	15	2,284.02	86	208.13	17,900.53
[illegible]																											
51	3120[illegible]-GL-J02	GLUE, all-purpose	bottle	16	0	6	22	1,367.08	2	0	1	3	186.42	2	1	0	3	186.42	1	5	0	1	62.14	29	62.14	1,802.96
52	3113[illegible]-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	4	14	12	30	1,856.40	3	2	1	6	216.40	14	1	1	16	992.40	4	1	11	16	992.40	67	36.40	2,424.80
53	3113[illegible]-SW-S01	STAPLE WIRE, standard	box	8	8	25	39	924.64	6	7	23	36	865.36	7	4	25	36	865.36	6	17	14	36	865.36	149	23.74	3,541.26
54	3120[illegible]-TA-E02	TAPE, electrical	roll	7	3	0	12	233.40	0	0	0	0	0.00	5	6	10	21	291.75	0	0	8	8	97.25	32	19.45	622.40
55	3120[illegible]-TA-M02	TAPE, masking, 24mm	roll	26	17	22	65	2,615.20	4	5	13	20	1,014.72	19	16	17	52	2,093.36	9	5	15	29	1,014.72	175	35.86	6,744.00
56	3120[illegible]-TA-M03	TAPE, masking, 48 mm	roll	14	7	22	43	3,269.88	2	8	14	30	2,014.00	9	13	11	33	3,959.29	7	3	13	23	2,786.68	129	121.16	15,426.14
57	3120[illegible]-TA-P02	TAPE, packaging, 48 mm	roll	54	62	59	175	3,013.86	51	62	58	172	3,015.02	60	62	51	180	3,009.60	67	57	22	146	2,711.76	678	22.34	15,166.80
58	3120[illegible]-TA-T01	TAPE, transparent, 24mm	roll	10	14	21	53	937.04	15	12	14	42	743.56	14	13	16	43	760.34	13	7	14	34	601.12	172	17.64	3,040.50
59	3120[illegible]-TA-T02	TAPE, transparent, 48 mm	roll	10	6	14	30	427.10	8	7	12	27	600.30	13	8	8	29	600.30	7	2	12	21	473.57	105	22.57	2,368.85
60	3110[illegible]-TW-P01	TWINE, plastic	roll	0	0	0	6	232.96	5	5	11	21	1,299.02	8	0	5	6	300.72	5	5	11	21	1,299.02	54	60.62	3,732.72
[illegible]																											
61	3111[illegible]-RU-P01	RULER, plastic, 40cm	piece	5	0	4	9	171.27	0	0	1	1	19.03	0	0	0	0	0.00	0	0	5	5	89.67	15	19.03	286.05
[illegible]																											
62	4412[illegible]-BL-H01	BLADE, for general purpose cutter/utility knife	tube	3	0	3	6	98.22	0	1	0	1	16.37	1	0	0	1	16.37	0	0	0	0	0.00	8	16.37	130.96
63	4412[illegible]-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	1	1	9,834.72	0	0	0	0	0.00	0	0	0	0	0.00	1	9,834.72	9,834.72
64	4412[illegible]-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	0	0	1	1	259.00	0	0	0	0	0.00	0	0	0	0	0.00	1	259.00	259.00
65	4412[illegible]-CA-C01	CALCULATOR, Compact	unit	14	8	6	28	4,715.04	2	0	0	2	471.54	2	0	0	2	471.54	2	0	0	2	471.54	36	235.77	8,486.72
66	4412[illegible]-CH-W01	CHALK, white enamel	box	0	0	8	1	32.07	0	0	0	0	0.00	1	0	0	1	32.07	0	0	0	0	0.00	2	32.07	65.94
67	4412[illegible]-BF-C01	CLIP, backfold, 19mm	box	6	6	12	25	254.00	6	6	11	23	254.00	6	8	13	28	284.00	6	9	10	25	254.00	100	9.34	988.00
68	4412[illegible]-BF-C02	CLIP, backfold, 25mm	box	5	6	29	38	483.60	6	6	13	25	483.60	6	6	16	28	483.60	6	8	16	30	483.60	124	15.60	1,934.40
69	4412[illegible]-BF-C03	CLIP, backfold, 32mm	box	8	6	21	35	1,098.24	6	8	16	30	931.84	11	6	16	33	1,098.24	6	6	16	28	931.84	123	33.28	4,060.16
70	4412[illegible]-BF-C04	CLIP, backfold, 38mm	box	8	18	21	51	1,860.92	0	30	16	46	1,860.92	5	13	16	34	1,860.92	0	18	16	34	1,860.92	114	40.72	5,674.68
71	4412[illegible]-CT-R02	CORRECTION TAPE	piece	18	20	41	80	1,188.00	25	20	36	81	1,092.50	24	22	46	92	1,188.00	23	23	38	82	1,092.50	330	13.50	4,860.00
72	4412[illegible]-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	1	0	4	5	158.60	0	0	0	0	0.00	5	0	0	5	158.60	5	0	0	0	0.00	10	31.72	317.20
73	4412[illegible]-DF-B01	DATA FILE BOX	piece	1	1	7	9	1,313.01	1	1	7	9	1,313.01	1	1	7	9	1,313.01	1	7	1	9	1,367.11	36	145.89	5,106.15
74	4412[illegible]-DF-F01	DATA FOLDER	piece	27	10	23	60	2,490.30	10	10	30	50	2,490.30	18	10	18	46	2,490.30	7	10	30	47	2,345.27	217	49.01	9,711.17
75	4412[illegible]-DS-H01	DATER STAMP	piece	1	0	1	2	869.90	0	0	0	0	0.00	1	0	0	1	434.95	0	0	0	0	0.00	3	434.95	1,304.85
76	4412[illegible]-EN-D01	ENVELOPE, Documentary, A4	box	2	1	3	6	4,579.62	0	1	2	3	2,489.76	0	1	1	2	1,489.84	0	1	2	3	2,489.76	14	829.92	11,038.69
77	4412[illegible]-EN-D02	ENVELOPE, Documentary, legal,	box	2	1	3	6	6,345.42	0	1	2	3	3,172.74	0	0	1	2	2,115.16	0	1	2	3	3,172.74	14	1,057.58	14,096.12
78	4412[illegible]-EN-X01	ENVELOPE, Expanding, kraft	box	0	0	1	1	959.05	0	0	2	2	1,879.80	0	0	0	0	0.00	0	0	2	2	1,879.80	5	939.90	4,698.75
79	4412[illegible]-EN-X02	ENVELOPE, Expanding, plastic	piece	1	1	1	3	91.47	1	1	1	3	91.47	1	1	1	3	91.47	1	1	2	4	121.96	13	30.49	396.37
80	4412[illegible]-EN-M03	ENVELOPE, Mailing	box	0	0	1	1	433.92	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	433.92	433.92
81	4412[illegible]-EN-W02	ENVELOPE, Mailing, with window	box	0	0	1	0	0.00	2	0	6	8	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.73	0.00
82	4412[illegible]-ER-E01	ERASER, felt, for blackboard/whiteboard	piece	2	0	3	5	34.50	1	0	0	1	14.48	1	0	0	1	14.48	1	0	0	1	14.48	9	14.48	130.32
83	4412[illegible]-FA-P03	FASTENER	box	18	16	23	61	4,826.64	14	15	18	47	4,448.08	17	15	19	51	4,826.64	16	9	18	43	4,069.12	102	94.64	18,170.88
84	4412[illegible]-FO-P01	FILE ORGANIZER, expanding, plastic, legal	photo	0	0	1	1	90.20	0	0	1	1	90.20	0	1	0	1	90.20	0	1	0	1	90.20	4	90.20	360.80
85	4412[illegible]-FT-D01	FILE TAB DIVIDER, A4	set	0	0	0	0	0.00	0	0	10	10	111.50	0	0	10	10	111.50	0	0	10	10	111.50	30	11.15	334.50
86	4412[illegible]-FT-D02	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	10	10	142.30	0	0	10	10	142.30	0	0	10	10	142.30	30	14.23	426.90
87	4412[illegible]-FO-F01	FOLDER, Fancy with slide, A4	bundle	1	1	1	3	811.20	1	1	1	3	811.20	1	1	1	3	811.20	1	1	2	4	1,081.60	13	270.40	3,515.20
88	4412[illegible]-FO-F02	FOLDER, Fancy with slide, legal	bundle	1	1	1	3	873.60	1	1	1	3	873.60	1	1	1	3	873.60	1	1	2	4	1,164.80	13	291.20	3,793.60
89	4412[illegible]-FO-L01	FOLDER, L-type, A4	pack	1	1	4	6	1,201.69	1	1	1	3	900.84	1	1	4	6	1,201.68	1	1	2	4	601.12	19	200.28	3,805.32
90	4412[illegible]-FO-L02	FOLDER, L-type, legal	pack	1	1	4	6	1,494.48	1	1	1	3	747.24	1	1	4	6	1,494.48	1	1	2	4	996.32	19	249.08	4,732.52
91	4412[illegible]-FO-M01	FOLDER, pressboard	box	1	1	3	5	4,753.28	1	1	2	4	3,610.56	1	1	3	4	3,610.56	1	1	3	5	4,753.20	18	902.64	17,247.52

	Item & Specification		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Qt.	Qt. Amount	April	May	June	Qt.	Qt. Amount	July	Aug	Sept	Qt.	Qt. Amount	Oct	Nov	Dec	Qt.	Qt. Amount			
162	4912201-F0-T01	FOLDER with tab, A4	pack	2	1	7	10	3,794.00	1	1	4	6	2,277.40	1	1	6	8	3,036.80	1	1	5	7	2,657.20	31	379.60	11,767.60
163	4912201-F0-T02	FOLDER with tab, legal	pack	2	1	5	12	4,553.12	1	1	3	5	1,919.60	1	3	8	10	4,159.20	1	1	4	6	2,402.52	32	433.92	13,245.44
164	4912[illegible]-TT-T01	INDEX TAB	box	0	0	0	0	0.00	0	2	0	2	135.30	0	0	0	0	0.00	0	0	0	0	0.00	2	67.50	135.30
165	4912176-M-P01	MARKER, fluorescent	set	0	0	30	30	933.30	0	0	23	23	777.75	5	0	25	30	933.30	0	0	25	25	777.75	110	31.11	3,422.10
166	4912[illegible]-MP-B01	MARKER, Permanent, Black	piece	30	7	36	63	432.31	7	7	36	50	413.50	9	7	36	52	421.77	7	7	36	40	398.80	194	8.27	1,604.28
167	4912[illegible]-MP-B02	MARKER, Permanent, Blue	piece	0	13	20	49	405.23	2	16	15	33	272.91	6	12	28	46	380.08	2	12	15	30	248.10	156	8.27	1,289.12
168	4912[illegible]-MP-R03	MARKER, Permanent, Red	piece	4	12	20	36	297.72	1	12	18	28	299.89	4	12	15	31	256.37	2	12	15	29	239.83	125	8.27	1,033.75
169	4912[illegible]-MW-B01	MARKER, Whiteboard, Black	piece	30	4	20	60	496.20	8	5	17	30	289.80	9	4	20	42	496.20	8	5	17	30	289.50	176	9.65	1,644.80
170	4912[illegible]-MW-B02	MARKER, Whiteboard, Blue	piece	5	1	21	28	231.20	2	2	13	20	193.00	1	2	25	28	289.90	2	3	13	20	193.00	94	9.65	967.10
171	4912[illegible]-MW-R03	MARKER, Whiteboard, Red	piece	2	1	18	21	221.95	1	1	18	21	202.65	1	1	19	21	202.65	1	1	14	16	154.40	81	9.65	781.15
172	4912[illegible]-PC-C01	PAPER CLIP, vinyl/plastic coated, 33mm	box	7	6	20	42	378.84	6	6	28	40	362.80	7	6	19	32	283.24	6	6	18	30	264.60	144	8.82	1,278.00
173	4912[illegible]-PC-J01	PAPER CLIP, vinyl/plastic coated, jumbo, 50mm	box	7	6	20	42	317.31	6	6	18	30	252.60	17	6	19	42	317.31	6	6	18	30	252.60	144	7.54	2,002.24
174	4910[illegible]-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	1	1	18,718.94	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.94	18,718.94
175	4910[illegible]-PT-H02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	2	2	16,596.20	0	0	0	0	0.00	0	0	0	0	0.00	2	8,297.60	16,595.20
176	4912[illegible]-PD-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	367.68	0	0	5	5	223.55	0	0	5	5	223.55	0	0	4	4	178.84	22	44.71	984.53
177	4912[illegible]-PS-H01	PENCIL SHARPENER	piece	13	0	0	13	3,069.04	2	0	3	5	472.16	2	0	0	2	472.16	2	0	0	2	472.16	24	236.08	5,663.52
178	4912[illegible]-PU-R01	PUNCHER, paper, heavy duty	piece	0	1	2	13	2,060.94	2	1	6	9	1,393.38	2	0	0	2	302.84	2	0	0	2	302.84	26	151.42	4,801.52
179	4912[illegible]-RU-B01	RUBBER BAND No. 18	box	1	0	4	5	676.08	1	0	0	1	135.20	1	0	0	2	405.60	1	0	0	1	135.20	10	135.20	1,352.00
180	4912[illegible]-SP-R01	STAMP PAD, felt	piece	1	0	0	2	79.84	0	0	0	0	0.00	1	1	0	2	79.84	0	0	0	0	0.00	4	39.92	159.68
181	4912[illegible]-SS-B01	SCISSORS, symmetrical/asymmetrical	pair	13	0	7	20	1,310.40	3	1	17	21	1,375.92	4	0	6	10	655.20	2	1	0	4	262.08	65	65.52	3,903.60
182	4912[illegible]-ST-S01	STAPLES, standard size	piece	4	0	4	10	1,976.00	2	0	6	8	1,580.80	2	0	0	2	395.20	2	0	0	2	395.20	22	197.60	4,347.20
183	4912[illegible]-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	2	2	1,976.20	0	0	1	1	690.15	0	0	0	0	0.00	0	1	0	1	690.15	4	690.15	2,772.60
184	4912[illegible]-SR-P02	STAPLE REMOVER, plier-type	piece	10	0	6	16	746.56	0	0	6	12	559.12	7	1	5	13	604.63	6	0	0	6	279.84	47	46.51	2,185.97
185	4912[illegible]-TD-T01	TAPE DISPENSER, table top	piece	4	0	0	4	310.32	0	0	0	0	465.48	0	0	0	0	0.00	0	0	0	0	0.00	10	77.58	775.80
[illegible]																										
186	4411[illegible]-CA-A01	CARTOLINA, assorted colors	pack	1	0	0	1	83.72	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	83.72	83.72
187	4411[illegible]-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	7	7	6,417.52	0	0	5	5	4,721.80	3	0	0	7	6,417.52	0	0	5	5	4,721.80	26	945.36	23,698.64
188	4411[illegible]-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	7	7	13,217.44	0	0	5	5	9,860.00	2	0	5	7	13,217.44	0	0	5	5	9,860.00	24	1,972.12	47,372.88
189	4411[illegible]-NP-B08	NOTEPAD, stick-on, 50mm x 75mm	pad	13	1	2	14	518.84	13	1	2	14	518.84	13	1	2	14	518.84	13	1	2	14	518.84	56	37.06	2,074.36
190	4411[illegible]-NP-B04	NOTEPAD, stick-on, 76mm x 100mm	pad	10	0	0	10	592.90	10	0	0	10	592.90	10	0	0	10	592.90	10	0	0	10	592.90	40	59.29	2,371.60
191	4411[illegible]-NP-B03	NOTEPAD, stick-on, 76mm x 75mm	pad	13	0	4	17	864.00	10	0	0	14	720.00	11	0	1	12	634.00	10	1	0	11	572.00	54	52.00	2,880.00
192	4411[illegible]-NB-S02	STENO NOTEBOOK	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.04	0.00
193	4411[illegible]-PP-M01	PAPER, MULTICOPY A4	reams	17	16	31	64	13,683.20	17	16	26	59	12,614.20	17	16	31	64	13,683.20	17	16	32	65	13,897.60	252	213.98	53,877.60
194	4411[illegible]-PP-M02	PAPER, MULTICOPY LEGAL	reams	31	11	27	49	11,415.04	11	11	22	44	10,250.24	31	11	27	49	11,415.04	31	11	27	49	11,415.04	191	233.06	44,496.96
195	4411[illegible]-PP-C01	PAPER, MULTIPURPOSE A4	reams	28	36	98	152	28,936.48	28	36	96	151	28,746.74	28	36	98	152	28,936.48	26	76	99	181	22,178.14	636	137.74	84,847.84
196	4411[illegible]-PP-C02	PAPER, MULTIPURPOSE LEGAL	reams	16	16	62	93	14,778.63	15	15	62	92	14,619.72	15	45	32	92	14,619.72	15	45	32	92	14,619.72	368	158.91	58,637.79
197	4411[illegible]-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	34.82	0.00
198	4411[illegible]-PA-P01	PAPER, parchment	box	0	20	0	20	3,084.20	0	20	0	20	3,084.20	0	20	0	20	3,084.20	0	20	0	20	3,084.20	80	154.21	12,336.80
199	4411[illegible]-RB-B01	RECORD BOOK, 300 PAGES	book	15	5	16	36	5,901.20	5	5	4	14	2,283.80	8	8	16	27	4,425.16	5	5	8	18	987.00	87	98.79	7,977.96
200	4411[illegible]-RB-B02	RECORD BOOK, 500 PAGES	book	10	5	20	35	4,599.60	0	6	5	11	1,370.18	9	5	18	32	2,864.48	0	5	5	10	1,245.60	79	124.56	9,040.24
201	4411[illegible]-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	4	4	21	29	980.20	5	4	21	34	1,148.20	4	4	21	29	980.20	4	4	21	29	980.20	121	33.89	4,069.80
202	4411[illegible]-TP-P02	TOILET TISSUE PAPER, 2 ply	pack	7	7	30	34	3,394.54	7	7	15	29	2,895.26	7	7	30	34	3,394.54	7	7	15	29	2895.26	126	99.84	12,579.84
[illegible]																										
203	4310[illegible]-HS-A01	HAND SANITIZER	bottle	19	6	21	46	3,813.60	12	0	21	33	3,313.12	13	18	11	42	3,823.36	12	16	11	39	3,313.12	166	83.00	14,123.20
[illegible]																										
204	3089[illegible]-I-A01	INSECTICIDE	can	23	17	20	60	3,361.60	18	18	18	35	7,564.80	22	24	13	61	8,608.04	16	18	14	48	6,890.28	224	138.36	31,216.64

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for this year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
[illegible]																											
146	[illegible]	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	2	0	3	5	223.25	6	0	0	6	223.25	5	0	0	0	0.00	0	0	0	0	0.00	12	37.21	446.52
[illegible]																											
1	[illegible]	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	[illegible]	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	[illegible]	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
4	[illegible]	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	881.12	0.00
5	[illegible]	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.32	0.00
6	[illegible]	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	5	5	5	15	3,478.50	5	5	7	17	3,942.30	5	5	5	15	3,478.50	5	5	7	17	3,942.30	64	231.90	14,841.60
7	[illegible]	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	3	3	3	9	2,179.80	3	3	5	11	2,664.20	3	3	3	9	2,179.80	3	3	5	11	2,664.20	40	242.20	9,688.00
8	[illegible]	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	3	3	3	9	2,179.80	3	3	5	11	2,664.20	3	3	3	9	2,179.80	3	3	5	11	2,664.20	40	242.20	9,688.00
9	[illegible]	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	3	3	3	9	2,179.80	3	3	5	11	2,664.20	3	3	3	9	2,179.80	3	3	5	11	2,664.20	40	242.20	9,688.00
10	[illegible]	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	662.80	0.00
11	[illegible]	INK CARTRIDGE, HP C2P06AA (HP62), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	662.80	0.00
12	[illegible]	INK CARTRIDGE, HP CN053AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,845.32	0.00
13	[illegible]	INK CARTRIDGE, HP CN052AA (HP22), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	110.80	0.00
14	[illegible]	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
15	[illegible]	INK CARTRIDGE, HP CC643WA (HP60), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	990.88	0.00
16	[illegible]	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
17	[illegible]	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	423.60	0.00
18	[illegible]	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	423.60	0.00
19	[illegible]	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	[illegible]	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.28	0.00
21	[illegible]	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,606.80	0.00
22	[illegible]	INK CARTRIDGE, HP CH563WA (HP61XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,974.80	0.00
23	[illegible]	INK CARTRIDGE, HP CH564WA (HP61XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,517.36	0.00
24	[illegible]	INK CARTRIDGE, HP CH565WA (HP61XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,517.36	0.00
25	[illegible]	INK CARTRIDGE, HP CH566WA (HP61XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,517.36	0.00
26	[illegible]	INK CARTRIDGE, HP CH882AA (HP704), Black	cart	1	1	7	9	3,772.08	1	1	7	9	3,772.08	1	7	1	9	3,772.08	1	1	1	3	1,257.36	30	418.12	12,543.60
27	[illegible]	INK CARTRIDGE, HP CH883AA (HP704), Tri-color	cart	1	1	7	9	3,772.08	1	1	7	9	3,772.08	1	7	1	9	3,772.08	1	1	1	3	1,257.36	30	418.12	12,543.60
28	[illegible]	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	3	3	7	13	5,259.28	3	3	7	13	5,259.28	3	3	7	13	5,259.28	3	3	7	13	5,259.28	52	404.56	21,037.12
29	[illegible]	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	3	3	7	13	5,259.28	3	3	7	13	5,259.28	3	3	7	13	5,259.28	3	3	7	13	5,259.28	52	404.56	21,037.12
[illegible]	[illegible]	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	7	6	23	36	15,375.52	6	7	22	35	14,851.30	7	6	23	36	15,375.52	6	7	22	35	14,851.30	142	424.32	60,253.44
[illegible]	[illegible]	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	8	8	24	40	16,972.80	8	8	24	40	16,972.80	8	8	24	40	16,972.80	8	8	24	40	16,972.80	160	424.32	67,891.20
[illegible]	[illegible]	INK CARTRIDGE, HP L0S51AA (HP953), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	922.80	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S54AA (HP953), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	922.80	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S57AA (HP953), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	922.80	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S60AA (HP953), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.90	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S63AA (HP953XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.53	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S66AA (HP953XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.53	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S69AA (HP953XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.53	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP L0S72AA (HP953XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP 7E189AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP 7E193AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP 7E197AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.80	0.00
[illegible]	[illegible]	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.66	0.00

		Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
44	4418311-EP-B43	RIBBON CARTRIDGE, EPSON C13S015634 (#8750), Black	cart	2	2	2	6	387.15	2	2	2	6	309.72	2	2	2	6	387.15	2	2	2	6	309.72	24	77.43		1,703.74
45	4418311-EP-B43	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	8	0	20	10	775.40	0	0	0	0	0.00	0	10	0	10	775.40	0	0	0	0	0.00	20	77.54		1,550.80
46	4418311-EP-B07	RIBBON CARTRIDGE, EPSON C13S015631 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	310.40		0.00
47	4418103-BR-B30	TONER CARTRIDGE, BROTHER TN-3230, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.30		0.00
48	4418103-BR-B35	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,002.40		0.00
49	4418103-BR-B35	TONER CARTRIDGE, BROTHER TN-3479, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,002.40		0.00
50	4418103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,573.44		0.00
51	4418103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,554.56		0.00
52	4418103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80		0.00
53	4418103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80		0.00
54	4418103-CA-B10	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80		0.00
55	4418103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,398.96		0.00
56	4418103-HP-B16	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.30		0.00
57	4418103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,703.34		0.00
58	4418103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,617.72		0.00
59	4418103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,593.46		0.00
60	4418103-HP-C29	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,809.22		0.00
61	4418103-HP-Y28	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
62	4418103-HP-M28	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
63	4418103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44		0.00
64	4418103-HP-B50	TONER CARTRIDGE, HP CF287A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,485.92		0.00
65	4418103-HP-B51	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.08		0.00
66	4418103-HP-B54	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,023.96		0.00
67	4418103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,859.60		0.00
68	4418103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.92		0.00
69	4418103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,988.56		0.00
70	4418103-HP-C59	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,843.84		0.00
71	4418103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,843.20		0.00
72	4418103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,843.20		0.00
73	4418103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,429.70		0.00
74	4418103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,885.12		0.00
75	4418103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,789.28		0.00
76	4418103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,789.28		0.00
77	4418103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,789.28		0.00
78	4418103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,459.28		0.00
79	4418103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,863.28		0.00
80	4418103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,863.28		0.00
81	4418103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,863.28		0.00
82	4418103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,929.48		0.00
83	4418103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,917.08		0.00
84	4418103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,917.08		0.00
85	4418103-HP-B64	TONER CARTRIDGE, HP CB436A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,917.08		0.00
86	4418103-HP-B65	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84		0.00
Software																											
87	4322103-SFT-001	Business function specific software	licenses	0	0	1	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00
88	4322103-SFT-002	Finance accounting and enterprise resource planning ERP software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00		0.00

	Items & Specifications		Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 average	April	May	June	Q2	Q2 average	July	Aug	Sept	Q3	Q3 average	Oct	Nov	Dec	Q4	Q4 average				
3	4323204-SFT-003	Computer games or entertainment software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
4	4323205-SFT-004	Cross selling and ordering software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
5	4323206-SFT-005	Content management software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
6	4323207-SFT-006	Data management and query software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
7	4323208-SFT-007	Development software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
8	4323209-SFT-008	Educational or reference software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
9	4323210-SFT-009	Industry specific software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
10	4323211-SFT-010	Information exchange software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
11	4323212-SFT-011	Network applications software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
12	4323213-SFT-012	Network management software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
13	4323214-SFT-013	Networking software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
14	4323215-SFT-014	Operating environment software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
15	4323216-SFT-015	Security and protection software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00
16	4323217-SFT-016	Utility and audio editor software	licenses	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES *(Note: Please indicate price of items)*

1	8014180-TS-001	BALIFON	piece	36	14	41	85	583.00	24	14	45	83	273.50	28	14	38	80	278.00	12	14	20	45	22.50	273	4.50			1,229.50
2	8014180-TS-002	MULTIFUNCTION PRINTER	unit	3	1	2	2	38,990.00	0	1	0	0	0.00	1	0	1	1	13,495.00	0	0	0	0	0.00	4	13,495.00			107,960.00
3	8014180-TS-003	LAMINATING FILM	pack	1	0	2	3	587.00	0	1	0	1	199.00	1	0	1	2	587.00	0	1	1	4	796.00	11	199.00			2,189.00
4	8014180-TS-004	STICKER PAPER	pack	1	0	1	2	587.00	0	0	1	1	199.00	1	0	1	2	587.00	0	1	1	4	796.00	11	199.00			2,189.00
5	8014180-TS-005	DOUBLE SIDED TAPE	pack	1	0	1	2	587.00	0	0	1	1	199.00	1	0	1	2	587.00	0	1	1	4	796.00	11	199.00			2,189.00
6	8014180-TS-006	BOND PAPER	roll	2	1	2	11	586.00	1	1	7	9	414.00	2	1	8	11	576.00	6	7	25	32	1,472.00	53	46.00			1,933.00
7	8014180-TS-007	SCRATCHING SOLUTION	pack	1	1	2	10	800.00	1	1	11	13	1,040.00	1	1	2	5	400.00	0	11	4	15	1,200.00	43	80.00			3,040.00
8	8014180-TS-008	CHOPSTICKS FRAME	bottle	1	0	6	7	525.00	1	1	3	5	450.00	1	0	4	7	525.00	0	6	0	6	450.00	26	75.00			1,950.00
9	8014180-TS-009	CHOPSTICKS HOLDER	piece	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	0	1	26	27	4,050.00	36	150.00			5,400.00
10	8014180-TS-010	UNINTERRUPTIBLE POWER SUPPLY	piece	1	1	6	8	360.00	1	1	1	3	135.00	1	1	1	3	360.00	0	1	26	27	1,215.00	46	45.00			2,070.00
11	8014180-TS-011	AIR CONDITIONING UNIT	unit	4	0	1	5	13,250.00	0	0	2	2	5,040.00	0	0	4	4	6,500	0	0	20	20	50,000.00	27	1,850.00			71,750.00
12	8014180-TS-012	SMART TELEVISION	unit	3	0	1	4	188,000.00	0	0	4	4	0.00	1	0	0	1	45,000.00	0	0	12	12	540,000.00	17	45,000.00			765,000.00
13	8014180-TS-013	WHITE BOARD	unit	1	0	1	2	19,998.00	0	0	4	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	49,995.00			99,990.00
14	8014180-TS-014	MICROPHONE	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00			5,000.00
15	8014180-TS-015	MEDAL	unit	1	0	1	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5,000.00			10,000.00
16	8014180-TS-016	DISHWASHING LIQUID	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
17	8014180-TS-017	PLASTIC FASTENER	bottle	7	7	24	38	3,610.00	7	7	24	38	3,610.00	7	7	24	38	3,610.00	7	17	34	58	3,610.00	182	95.00			34,440.00
18	8014180-TS-018	STEEL FILING CABINET	box	9	7	13	29	8,316.00	5	5	10	24	1,122.00	7	5	10	22	1,024.00	7	9	11	22	1,024.00	96	47.00			4,512.00
19	8014180-TS-019	VELLUM BOARD PAPER	piece	1	0	0	1	9,495.00	0	0	2	2	18,990.00	0	0	0	0	0.00	0	0	0	0	0.00	3	9,495.00			28,485.00
20	8014180-TS-020	EXTENSION CORD	pack	20	30	30	110	1,970.00	30	30	30	110	1,970.00	30	30	30	110	1,970.00	30	40	40	110	1,970.00	440	37.00			16,280.00
21	8014180-TS-021	PAINT	piece	2	1	1	7	4,945.00	0	0	2	2	1,290.00	0	0	0	0	0.00	0	0	3	3	3,345.00	14	645.00			11,580.00
22	8014180-TS-022	COLORED PAPER	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
23	8014180-TS-023	BOND PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
24	8014180-TS-024	PUSH PIN	box	12	2	2	16	4,000.00	2	2	2	6	1,500.00	12	2	2	16	4,000.00	2	2	2	6	1,500.00	44	250.00			11,000.00
25	8014180-TS-025	DOOR MAT	pack	2	1	3	6	234.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	39.00			234.00
26	8014180-TS-026	GLUE STICK (PASTE)	piece	17	2	12	31	1,860.00	15	2	12	29	1,740.00	15	2	12	29	1,740.00	20	24	14	58	2,400.00	147	60.00			8,820.00
27	8014180-TS-027	GLUE STICK (FOR GLUE GUN)	piece	3	0	3	6	216.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	36.00			216.00
28	8014180-TS-028	DEODORANT CARE	pack	2	0	2	4	148.00	2	0	2	4	148.00	2	0	2	4	148.00	0	0	3	3	222.00	14	37.00			518.00
29	8014180-TS-029	DISPOSABLE GLOVES	piece	15	0	15	30	2,633.00	15	0	20	44	3,860.00	15	0	20	44	3,860.00	0	0	1	1	87.00	5	87.00			10,440.00
30	8014180-TS-030	OFFICE CHAIR	box	3	0	3	6	660.00	4	0	0	4	0.00	0	0	1	1	110.00	0	0	4	4	440.00	11	110.00			1,100.00
31	8014180-TS-031	FAMILA PAPER	piece	1	0	5	6	53,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00
			pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			0.00

	Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
31	001-41505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	50,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,600.00	56,000.00
32	001-41505-TS-033	PADLOCK	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
33	001-41505-TS-034	MOBILE PHONE	unit	1	0	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1,000.00
34	001-41505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10,000.00	10,000.00
35	001-41505-TS-036	HAIR LIPCIS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	001-41505-TS-037	STORAGE BOX	piece	7	2	27	46	5,726.00	0	5	15	20	7,298.00	5	5	25	35	3,045.00	0	35	5	40	3,240.00	221	85.00	17,493.00
38	001-41505-TS-038	PLASTIC ENVELOPE	piece	0	0	10	10	170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	17.00	170.00
39	001-41505-TS-039	DOCUMENT SCANNER	unit	4	0	0	2	140,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	1	1	70,000.00	3	70,000.00	210,000.00
40	001-41505-TS-040	WATER DISPENSER	unit	1	0	2	4	39,912.00	1	1	1	3	29,934.00	1	1	1	3	29,934.00	1	3	0	2	19,956.00	12	9,978.00	119,736.00
41	001-41505-TS-041	PARACETAMOL	pack	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00
42	001-41505-TS-042	GUM GUM	unit	5	0	2	8	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8	275.00	2,200.00
43	001-41505-TS-043	DIRECT PRINTER	unit	2	0	0	2	12,700.00	0	0	2	2	12,700.00	1	0	0	1	6,350.00	0	0	0	0	0.00	5	6,350.00	31,750.00
44	001-41505-TS-044	SPEAKERS	unit	0	0	1	1	13,999.00	0	0	1	1	13,999.00	0	0	0	0	0.00	0	0	0	0	0.00	2	13,999.00	27,998.00
45	001-41505-TS-045	POWERCOME 300LMI	bottle	0	0	1	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
46	001-41505-TS-046	KEYBOARD	set	0	0	1	1	475.00	0	0	2	2	950.00	0	0	0	0	0.00	0	0	0	0	0.00	3	475.00	1,425.00
47	001-41505-TS-047	DSLR CAMERA	unit	1	0	0	1	39,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	39,999.00	39,999.00
48	001-41505-TS-048	STEEL RACK	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	1	39,999.00	1	39,999.00	79,198.00
49	001-41505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	001-41505-TS-050	FUEL ST. TERS	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	001-41505-TS-051	AIRLINE TICKETS (DOMESTIC)	piece	0	0	5	14	4,995.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	001-41505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	bulk	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	300.00	4,900.00
53	001-41505-TS-053	CAR (Sedan or hatchback)	bulk	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	001-41505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	001-41505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	001-41505-TS-056	PASSENGER VAN	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
57	001-41505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
58	001-41505-TS-058	THREE-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	001-41505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	001-41505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	001-41505-TS-061	ASSEMBLED CARRIER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	001-41505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	001-41505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	001-41505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	001-41505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																					Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
A. Office																									
B. Additional requirements for the succeeding year(s)																									
C. Additional requirements for current year not included in the APP																									
Increase/Decrease (A / B+C)																									
D. Amount subject to the Salary Standardization Law (SSL)																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

SOCORRO MARIE C. YABUT
Property / Supply Officer

Date Prepared: 23-Jul-24

Certified Funds Available / Certified Appropriate Funds Available:

ERLINE B. CARANDANG
Accountant / Budget Officer

Approved by:

ENGR. JEFFREY S. PABALAN
Head of Office/Agency