

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeq0>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: NATIONAL FOOD AUTHORITY
 Region: BICOL REGION
 Address: PIER SITE LEGAZPI CITY

Agency Code/UACS: _____
 Organization Type: GOCC

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Contact Person: MICHELLE L. CASTUERA
 Position: PMO IV
 E-mail: region5@nfa.gov.ph
 Telephone/Mobile Nos: 9202340108

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	50	69	0	119	6,001.17	50	56	0	106	5,345.58	0	50	48	98	4,942.14	50	56	0	106	5,345.58	429	50.43	21,634.47
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	45	0	0	45	16,069.05	45	1	0	46	16,426.14	45	0	1	46	16,426.14	45	0	0	45	16,069.05	182	357.09	64,990.38
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	20	0	0	20	703.20	0	7	0	7	246.12	12	0	0	12	421.92	0	0	0	0	0.00	39	35.16	1,371.24
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	15	0	0	15	545.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	36.36	545.40
5	60121534-ER-P01	ERASER, plastic/rubber	piece	10	0	0	10	82.60	0	0	0	0	0.00	12	0	0	12	99.12	0	0	0	0	0.00	22	8.26	181.72
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	100	20	20	140	3,108.00	100	20	20	140	3,108.00	100	20	20	140	3,108.00	100	20	20	140	3,108.00	560	22.20	12,432.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	100	20	20	140	6,260.80	100	20	20	140	6,260.80	100	20	20	140	6,260.80	100	20	20	140	6,260.80	560	44.72	25,043.20
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20	6,864.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	20	20	20	60	1,332.00	20	20	0	40	888.00	0	20	0	20	444.00	0	20	20	40	888.00	160	22.20	3,552.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	100	20	0	120	5,366.40	100	0	20	120	5,366.40	100	0	20	120	5,366.40	100	0	20	120	5,366.40	480	44.72	21,465.60
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	10	10	10	30	1,716.00	120	57.20	6,864.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.20	0.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.76	0.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	0.00
15	60121124-WR-P01	WRAPPING PAPER	pack	10	0	0	10	1,612.00	10	0	0	10	1,612.00	10	0	0	10	1,612.00	10	0	0	10	1,612.00	40	161.20	6,448.00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,623.60	0.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	0	2	33,176.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	16,588.00	33,176.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	40	50	14	104	2,130.96	36	54	10	100	2,049.00	40	10	54	104	2,130.96	36	14	54	104	2,130.96	412	20.49	8,441.88
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	40	3	8	51	935.34	29	8	2	39	715.26	33	4	7	44	806.96	32	7	4	43	788.62	177	18.34	3,246.18
CLEANING EQUIPMENT AND SUPPLIES																										
20	47131812-AF-A01	AIR FRESHENER	can	30	3	4	37	3,230.47	20	5	2	27	2,357.37	28	3	2	33	2,881.23	25	3	4	32	2,793.92	129	87.31	11,262.99

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																	Total Quantity for the year	Price	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov				Dec	Q4	Q4 AMOUNT	
21	47131604-BR-S01	BROOM (Walis Tambo)	piece	78	17	17	112	13,977.60	30	15	15	60	7,488.00	81	17	17	115	14,352.00	40	15	15	70	8,736.00	357	124.80	44,553.60	
22	47131604-BR-T01	BROOM (Walis Ting-ting)	piece	99	31	31	161	4,186.00	46	31	31	108	2,808.00	99	31	31	161	4,186.00	48	31	31	110	2,860.00	540	26.00	14,040.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	45	0	0	45	1,872.00	28	0	0	28	1,164.80	46	0	0	46	1,913.60	40	0	0	40	1,664.00	159	41.60	6,614.40	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	30	1	5	36	861.12	20	5	1	26	621.92	32	1	45	78	1,865.76	25	5	1	31	741.52	171	23.92	4,090.32	
25	47131811-DE-B02	DETERGENT BAR	piece	26	5	5	36	336.24	15	1	10	26	242.84	26	10	1	37	345.58	10	1	5	16	149.44	115	9.34	1,074.10	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	65	5	5	75	4,056.00	60	1	15	76	4,110.08	68	1	10	79	4,272.32	10	6	1	17	919.36	247	54.08	13,357.76	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	40	5	5	50	6,994.50	30	5	5	40	5,595.60	45	5	5	55	7,693.95	20	5	5	30	4,196.70	175	139.89	24,480.75	
28	47131601-DU-P01	DUST PAN	piece	42	4	6	52	2,433.60	10	6	4	20	936.00	38	4	6	48	2,246.40	7	10	4	21	982.80	141	46.80	6,598.80	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	309.76	0.00	
30	47131830-FC-A01	FURNITURE CLEANER	can	20	0	0	20	2,827.80	20	0	0	20	2,827.80	25	0	0	25	3,534.75	25	0	0	25	3,534.75	90	141.39	12,725.10	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	38	0	3	41	1,760.95	38	3	0	41	1,760.95	38	0	0	38	1,632.10	40	1	3	44	1,889.80	164	42.95	7,043.80	
32	47121804-MP-B01	MOP BUCKET	unit	16	1	0	17	38,896.00	0	0	0	0	0.00	16	1	0	17	38,896.00	0	0	0	0	0.00	34	2,288.00	77,792.00	
33	47131501-RG-C01	RAGS	kilo	47	0	2	49	3,404.03	43	2	0	45	3,126.15	46	0	2	48	3,334.56	43	2	0	45	3,126.15	187	69.47	12,990.89	
34	47131602-SC-N01	SCOURING PAD	pack	32	0	1	33	2,825.79	5	1	0	6	513.78	35	0	2	37	3,168.31	9	1	0	10	856.30	86	85.63	7,364.18	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	65	0	0	65	8,450.00	65	0	0	65	8,450.00	65	0	0	65	8,450.00	65	0	0	65	8,450.00	260	130.00	33,800.00	
36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	20	0	0	20	1,185.60	20	0	0	20	1,185.60	20	0	0	20	1,185.60	20	0	0	20	1,185.60	80	59.28	4,742.40	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	50	0	0	50	4,628.00	50	0	0	50	4,628.00	50	0	0	50	4,628.00	50	0	0	50	4,628.00	200	92.56	18,512.00	
38	47121702-WB-P01	WASTEBASKET	piece	44	0	6	50	2,184.00	0	0	3	3	131.04	40	0	0	40	1,747.20	5	0	0	5	218.40	98	43.68	4,280.64	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12171703-SI-P01	INK, for stamp pad	bottle	20	1	6	27	777.33	10	0	0	10	287.90	15	1	0	16	460.64	5	0	0	5	143.95	58	28.79	1,669.82	
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	5	0	0	5	36,695.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7,339.16	36,695.80	
FILMS																											
41	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,243.84	0.00	
42	13111201-CF-P02	CARBON FILM, Legal size	box	7	0	0	7	2,462.81	0	0	0	0	0.00	7	0	0	7	2,462.81	0	0	0	0	0.00	14	351.83	4,925.62	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	20	0	0	20	22,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,144.00	22,880.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	26	0	0	26	7,405.84	26	12	0	38	10,823.92	26	0	0	26	7,405.84	26	0	0	26	7,405.84	116	284.84	33,041.44	
FURNITURE AND FURNISHINGS																											
45	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	10	0	0	10	3,411.20	0	0	0	0	0.00	10	0	0	10	3,411.20	0	0	0	0	0.00	20	341.12	6,822.40	
46	56101504-CH-W01	MONOBLOC CHAIR, white	piece	82	0	0	82	27,971.84	0	0	0	0	0.00	20	0	0	20	6,822.40	10	0	0	10	3,411.20	112	341.12	38,205.44	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	5	0	0	5	6,110.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,222.00	6,110.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	26	0	0	26	28,851.68	0	0	0	0	0.00	6	0	0	6	6,658.08	0	0	0	0	0.00	32	1,109.68	35,509.76	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	30	0	0	30	46,800.00	0	2	0	2	3,120.00	0	2	0	2	3,120.00	0	4	0	4	6,240.00	38	1,560.00	59,280.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	6	0	0	6	5,410.08	0	0	0	0	0.00	1	0	0	1	901.68	0	0	0	0	0.00	7	901.68	6,311.76	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	5	0	0	5	123,968.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	24,793.60	123,968.00	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	9	0	2	11	466,294.40	2	5	0	7	296,732.80	0	0	1	1	42,390.40	0	0	0	0	0.00	19	42,390.40	805,417.60	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	10	0	0	10	30,149.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	3,014.96	30,149.60	
54	43202010-FD-U04	FLASH DRIVE	piece	10	0	0	10	1,527.40	10	0	0	10	1,527.40	10	0	0	10	1,527.40	0	0	0	0	0.00	30	152.74	4,582.20	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	5	0	0	5	211,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	42,380.00	211,900.00	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	3	0	0	3	140,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	46,800.00	140,400.00	
57	43211708-MO-O02	COMPUTER MOUSE, Wireless	unit	3	0	0	3	485.76	1	1	0	2	323.84	1	0	1	2	323.84	1	1	0	2	323.84	9	161.92	1,457.28	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	2	0	0	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.78	
LIGHTING AND FIXTURES AND ACCESSORIES																											
59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	24	0	0	24	1,814.64	24	0	0	24	1,814.64	24	0	0	24	1,814.64	24	0	0	24	1,814.64	96	75.61	7,258.56	
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	24	0	0	24	4,939.68	24	0	0	24	4,939.68	24	0	0	24	4,939.68	24	0	0	24	4,939.68	96	205.82	19,758.72	
MANUFACTURING COMPONENTS AND SUPPLIES																											
61	31201610-GL-X02	GLUE, all-purpose	bottle	21	0	0	21	1,304.94	2	0	0	2	124.28	14	0	0	14	869.96	1	0	0	1	62.14	38	62.14	2,361.32	
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	5	0	0	5	182.00	5	0	0	5	182.00	5	0	0	5	182.00	5	0	0	5	182.00	20	36.40	728.00	
63	31151804-SW-S01	STAPLE WIRE, standard	box	65	0	2	67	1,591.92	5	0	1	6	142.56	55	0	1	56	1,330.56	5	1	0	6	142.56	135	23.76	3,207.60	
64	31201502-TA-E02	TAPE, electrical	roll	12	0	0	12	233.40	0	0	0	0	0.00	12	0	0	12	233.40	0	0	0	0	0.00	24	19.45	466.80	
65	31201503-TA-M01	TAPE, masking, 24mm	roll	21	4	4	29	1,614.72	21	4	4	29	1,614.72	18	4	4	26	1,447.68	21	2	2	25	1,392.00	109	55.68	6,069.12	
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	16	3	2	21	2,544.36	16	3	4	23	2,786.68	16	3	3	22	2,665.52	16	1	1	18	2,180.88	84	121.16	10,177.44	
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	16	1	1	18	402.48	16	1	1	18	402.48	16	1	1	18	402.48	16	1	1	18	402.48	72	22.36	1,609.92	
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	30	10	10	50	884.00	50	12	10	72	1,272.96	10	12	50	72	1,272.96	50	11	0	61	1,078.48	255	17.68	4,508.40	
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	25	5	5	35	789.95	20	5	5	30	677.10	20	5	5	30	677.10	15	5	4	24	541.68	119	22.57	2,685.83	
70	31151507-TW-P01	TWINE, plastic	roll	170	115	115	400	26,648.00	168	166	167	501	33,376.62	168	117	117	402	26,781.24	168	167	167	502	33,443.24	1805	66.62	120,249.10	
MEASURING AND OBSERVING AND TESTING EQUIPMENT																											
71	41111604-RU-P02	RULER, plastic, 450mm	piece	10	0	0	10	199.30	5	0	0	5	99.65	3	1	1	5	99.65	1	0	0	1	19.93	21	19.93	418.53	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	25	10	3	38	622.06	6	4	4	14	229.18	20	5	5	30	491.10	6	3	3	12	196.44	94	16.37	1,538.78	
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	2	0	0	2	19,069.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	9,534.72	19,069.44	
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	11	0	0	11	2,858.79	1	0	0	1	259.89	5	0	0	5	1,299.45	1	0	0	1	259.89	18	259.89	4,678.02	
75	44101807-CA-C01	CALCULATOR, Compact	unit	15	5	0	20	4,715.40	7	0	0	7	1,650.39	7	0	0	7	1,650.39	10	0	0	10	2,357.70	44	235.77	10,373.88	
76	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00	
77	44122105-BF-C01	CLIP, backfold, 19mm	box	30	0	6	36	336.96	30	0	0	30	280.80	30	0	5	35	327.60	30	0	5	35	327.60	136	9.36	1,272.96	
78	44122105-BF-C02	CLIP, backfold, 25mm	box	35	0	15	50	780.00	35	0	0	35	546.00	35	0	15	50	780.00	15	4	8	27	421.20	162	15.60	2,527.20	
79	44122105-BF-C03	CLIP, backfold, 32mm	box	40	0	8	48	1,597.44	35	0	10	45	1,497.60	35	0	0	35	1,164.80	35	0	10	45	1,497.60	173	33.28	5,757.44	
80	44122105-BF-C04	CLIP, backfold, 50mm	box	40	0	20	60	3,619.20	40	4	6	50	3,016.00	40	5	4	49	2,955.68	35	4	4	43	2,593.76	202	60.32	12,184.64	
81	44121801-CT-R02	CORRECTION TAPE	piece	121	30	32	183	2,470.50	90	34	29	153	2,065.50	119	30	32	181	2,443.50	90	34	29	153	2,065.50	670	13.50	9,045.00	
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	28	0	0	28	888.16	20	0	0	20	634.40	20	0	0	20	634.40	15	0	0	15	475.80	83	31.72	2,632.76	
83	44111515-DF-B01	DATA FILE BOX	piece	128	20	20	168	24,509.52	54	20	20	94	13,713.66	84	20	20	124	18,090.36	54	20	20	94	13,713.66	480	145.89	70,027.20	
84	44122011-DF-F01	DATA FOLDER	piece	20	0	0	20	1,660.20	20	0	0	20	1,660.20	20	0	0	20	1,660.20	20	0	0	20	1,660.20	80	83.01	6,640.80	
85	44103202-DS-M01	DATER STAMP	piece	5	0	0	5	2,174.75	4	0	0	4	1,739.80	4	0	0	4	1,739.80	4	0	0	4	1,739.80	17	434.95	7,394.15	
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	10	2	2	14	11,618.88	5	2	2	9	7,469.28	6	2	2	10	8,299.20	5	2	2	9	7,469.28	42	829.92	34,856.64	
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	11	0	0	11	11,633.38	11	0	0	11	11,633.38	11	0	0	11	11,633.38	11	0	0	11	11,633.38	44	1,057.58	46,533.52	
88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	10	6	5	21	19,738.95	2	0	0	2	1,879.90	2	0	0	2	1,879.90	2	0	0	2	1,879.90	27	939.95	25,378.65	
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	8	0	2	10	304.90	0	2	1	3	91.47	2	0	3	5	152.45	0	2	0	2	60.98	20	30.49	609.80	
90	44121506-EN-M02	ENVELOPE, Mailing	box	10	0	0	10	4,325.20	4	0	0	4	1,730.08	1	0	0	1	432.52	1	0	0	1	432.52	16	432.52	6,920.32	
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	5	0	0	5	2,563.60	1	0	0	1	512.72	2	0	0	2	1,025.44	1	0	0	1	512.72	9	512.72	4,614.48	
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	8	0	2	10	144.80	3	0	0	3	43.44	3	0	0	3	43.44	2	0	0	2	28.96	18	14.48	260.64	
93	44122118-FA-P01	FASTENER	box	35	21	14	70	6,624.80	26	17	13	56	5,299.84	30	20	17	67	6,340.88	27	16	13	56	5,299.84	249	94.64	23,565.36	
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	8	8	5	21	1,894.20	11	5	8	24	2,164.80	8	8	5	21	1,894.20	11	5	5	21	1,894.20	87	90.20	7,847.40	
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	16	16	16	48	534.24	16	16	16	48	534.24	16	16	16	48	534.24	16	16	16	48	534.24	192	11.13	2,136.96	
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	16	26	16	58	825.34	16	16	16	48	683.04	16	16	16	48	683.04	16	16	16	48	683.04	202	14.23	2,874.46	
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	2	0	0	2	540.80	2	0	0	2	540.80	2	0	0	2	540.80	0	2	0	2	540.80	8	270.40	2,163.20	
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	2	0	0	2	582.40	2	0	0	2	582.40	2	0	0	2	582.40	2	0	0	2	582.40	8	291.20	2,329.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year			
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT	
99	44122011-FO-L01	FOLDER, L-type, A4	pack	3	2	2	7	1,401.96	2	2	2	6	1,201.68	3	2	2	7	1,401.96	2	2	2	6	1,201.68	26	200.28	5,207.28	
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	1	0	0	1	249.08	0	0	0	0	0.00	1	0	0	1	249.08	0	0	0	0	0.00	2	249.08	498.16	
101	44122027-FO-P01	FOLDER, pressboard	box	11	0	0	11	10,479.04	6	0	0	6	5,715.84	9	0	0	9	8,573.76	56	0	0	56	53,347.84	82	952.64	78,116.48	
102	44122011-FO-T01	FOLDER with tab, A4	pack	11	0	0	11	4,175.60	8	0	0	8	3,036.80	9	0	0	9	3,416.40	8	0	0	8	3,036.80	36	379.60	13,665.60	
103	44122011-FO-T02	FOLDER with tab, Legal	pack	10	0	0	10	4,139.20	6	0	0	6	2,483.52	7	0	0	7	2,897.44	6	0	0	6	2,483.52	29	413.92	12,003.68	
104	44122008-IT-T01	INDEX TAB	box	21	10	3	34	2,298.40	6	3	0	9	608.40	11	0	3	14	946.40	6	3	0	9	608.40	66	67.60	4,461.60	
105	44121716-MA-F01	MARKER, Fluorescent	set	13	1	4	18	559.98	1	1	1	3	93.33	8	1	4	13	404.43	1	1	1	3	93.33	37	31.11	1,151.07	
106	44121708-MP-B01	MARKER, Permanent, Black	piece	65	11	11	87	719.49	40	11	11	62	512.74	44	11	11	66	545.82	37	14	11	62	512.74	277	8.27	2,290.79	
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	32	5	5	42	347.34	18	5	5	28	231.56	20	5	5	30	248.10	18	5	5	28	231.56	128	8.27	1,058.56	
108	44121708-MP-B03	MARKER, Permanent, Red	piece	37	2	2	41	339.07	14	2	2	18	148.86	15	2	2	19	157.13	14	2	2	18	148.86	96	8.27	793.92	
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	18	8	5	31	299.15	14	5	5	24	231.60	16	8	5	29	279.85	11	8	5	24	231.60	108	9.65	1,042.20	
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	13	5	5	23	221.95	12	5	5	22	212.30	13	5	5	23	221.95	12	5	5	22	212.30	90	9.65	868.50	
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	8	2	32	42	405.30	8	2	22	32	308.80	8	2	22	32	308.80	8	2	22	32	308.80	138	9.65	1,331.70	
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	40	4	4	48	423.36	25	4	1	30	264.60	38	4	4	46	405.72	25	4	1	30	264.60	154	8.82	1,358.28	
113	44122104-PC-G02	PAPER CLIP, vinly/plastic coated, jumbo, 50mm	box	46	12	7	65	1,264.90	38	7	4	49	953.54	48	4	10	62	1,206.52	38	7	4	49	953.54	225	19.46	4,378.50	
114	44101603-PS-M02	PAPER SHREDDER	unit	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	18,718.96	18,718.96	
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	3	0	0	3	27,892.80	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	4	9,297.60	37,190.40	
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	10	5	2	17	760.07	8	1	0	9	402.39	10	0	0	10	447.10	9	1	0	10	447.10	46	44.71	2,056.66	
117	44121619-PS-M01	PENCIL SHARPENER	piece	9	0	0	9	2,124.72	0	1	0	1	236.08	2	0	0	2	472.16	0	0	0	0	0.00	12	236.08	2,832.96	
118	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	18	0	4	22	3,386.24	1	0	0	1	153.92	9	0	1	10	1,539.20	1	0	0	1	153.92	34	153.92	5,233.28	
119	44122101-RU-B01	RUBBER BAND No. 18	box	11	0	0	11	1,487.20	2	0	0	2	270.40	6	0	0	6	811.20	3	0	0	3	405.60	22	135.20	2,974.40	
120	44121905-SP-F01	STAMP PAD, felt	piece	17	1	1	19	758.48	1	0	0	1	39.92	9	1	1	11	439.12	1	0	0	1	39.92	32	39.92	1,277.44	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	27	0	2	29	1,900.08	6	0	0	6	393.12	10	0	0	10	655.20	10	5	5	20	1,310.40	65	65.52	4,258.80	
122	44121615-ST-S01	STAPLER, standard type	piece	26	0	3	29	5,730.40	7	0	0	7	1,383.20	11	0	0	11	2,173.60	13	7	7	27	5,335.20	74	197.60	14,622.40	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	19	0	0	19	13,169.85	1	0	0	1	693.15	6	0	0	6	4,158.90	8	7	7	22	15,249.30	48	693.15	33,271.20	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	23	0	0	23	1,069.73	0	0	0	0	0.00	9	0	0	9	418.59	0	0	0	0	0.00	32	46.51	1,488.32	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	17	0	2	19	1,474.02	1	0	0	1	77.58	2	0	0	2	155.16	2	0	0	2	155.16	24	77.58	1,861.92	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	17	0	1	18	1,506.96	0	1	0	1	83.72	1	0	0	1	83.72	0	1	0	1	83.72	21	83.72	1,758.12	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	10	3	4	17	16,071.12	4	3	4	11	10,398.96	10	3	4	17	16,071.12	4	3	5	12	11,344.32	57	945.36	53,885.52	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	8	1	1	10	19,739.20	2	1	1	4	7,895.68	8	1	1	10	19,739.20	2	1	1	4	7,895.68	28	1,973.92	55,269.76	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	29	5	6	40	1,482.40	21	6	5	32	1,185.92	23	5	6	34	1,260.04	27	6	5	38	1,408.28	144	37.06	5,336.64	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	35	6	6	47	2,786.16	26	6	6	38	2,252.64	29	6	6	41	2,430.48	32	6	6	44	2,608.32	170	59.28	10,077.60	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	26	5	6	37	1,924.00	16	1	5	22	1,144.00	20	5	6	31	1,612.00	22	6	5	33	1,716.00	123	52.00	6,396.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	5	0	0	5	70.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	14.04	70.20	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	100	25	25	150	32,070.00	100	23	25	148	31,642.40	100	50	50	200	42,760.00	100	25	25	150	32,070.00	648	213.80	138,542.40	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	100	19	21	140	32,614.40	100	17	18	135	31,449.60	100	17	21	138	32,148.48	100	19	20	139	32,381.44	552	232.96	128,593.92	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	56	51	51	158	21,762.92	56	51	51	158	21,762.92	56	51	51	158	21,762.92	51	52	49	152	20,936.48	626	137.74	86,225.24	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	33	27	29	89	14,142.99	29	33	27	89	14,142.99	33	27	29	89	14,142.99	33	27	29	89	14,142.99	356	158.91	56,571.96	
137	14111531-PP-R01	PAD PAPER, ruled	pad	11	1	1	13	452.66	6	1	1	8	278.56	6	1	1	8	278.56	6	1	1	8	278.56	37	34.82	1,288.34	
138	14111503-PA-P01	PAPER, parchment	box	1	0	0	1	154.21	0	0	0	0	0.00	1	0	0	1	154.21	0	0	0	0	0.00	2	154.21	308.42	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	44	0	5	49	4,493.30	12	5	0	17	1,558.90	39	0	0	39	3,576.30	12	0	0	12	1,100.40	117	91.70	10,728.90	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	38	5	0	43	5,356.08	14	0	5	19	2,366.64	47	0	0	47	5,854.32	14	0	0	14	1,743.84	123	124.56	15,320.88	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	66	58	58	182	6,151.60	66	58	58	182	6,151.60	66	58	58	182	6,151.60	66	58	58	182	6,151.60	728	33.80	24,606.40	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	86	56	57	199	19,868.16	86	56	56	198	19,768.32	86	56	57	199	19,868.16	86	56	56	198	19,768.32	794	99.84	79,272.96	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
PERFUMES OR COLOGNES OR FRAGRANCES																										
143	53131626-HS-S01	HAND SANITIZER	bottle	24	0	11	35	2,977.80	12	0	0	12	1,020.96	24	0	0	24	2,041.92	12	0	0	12	1,020.96	83	85.08	7,061.64
PESTICIDES OR PEST REPELLENTS																										
144	10191509-IN-A01	INSECTICIDE	can	36	4	6	46	6,410.56	18	6	4	28	3,902.08	36	4	6	46	6,410.56	18	6	4	28	3,902.08	148	139.36	20,625.28
PRINTED PUBLICATIONS																										
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	15	0	0	15	558.15	0	0	0	0	0.00	2	0	0	2	74.42	0	0	0	0	0.00	17	37.21	632.57
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																										
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	24	3	5	32	7,420.80	17	6	3	26	6,029.40	24	3	5	32	7,420.80	17	6	2	25	5,797.50	115	231.90	26,668.50
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	15	1	3	19	4,601.80	3	3	1	7	1,695.40	15	1	3	19	4,601.80	3	3	1	7	1,695.40	52	242.20	12,594.40
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	15	1	3	19	4,601.80	3	3	1	7	1,695.40	15	1	3	19	4,601.80	3	3	1	7	1,695.40	52	242.20	12,594.40
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	15	1	3	19	4,601.80	3	3	1	7	1,695.40	15	1	3	19	4,601.80	3	3	1	7	1,695.40	52	242.20	12,594.40
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP CC640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP CC643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP CD972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP CD973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP CD974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP CD975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP CH561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP CH562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP CN045AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP CN692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	10	0	0	10	4,045.60	0	0	5	5	2,022.80	10	0	0	10	4,045.60	5	0	0	5	2,022.80	30	404.56	12,136.80
29	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	5	0	0	5	2,022.80	5	0	0	5	2,022.80	5	0	0	5	2,022.80	5	0	0	5	2,022.80	20	404.56	8,091.20
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0551AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0554AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C135015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C135015632, Black	cart	5	0	0	5	389.70	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	77.94	389.70
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C135015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00
66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year		
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00	
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00	
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	7	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	0.00	
7	43232402-SFT-007	Development software	license	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
11	43232701-SFT-010	Network applications software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
12	43232802-SFT-011	Network management software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
13	43232905-SFT-012	Networking software	license	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00	
14	43233004-SFT-013	Operating environment software	license	7	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	0.00	
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233405-SFT-015	Utility and device driver software	license	7	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	80141505-TS-001	BALLPEN	piece	500	0	0	500	0.00	0	0	0	0	0.00	500	0	0	500	0.00	0	0	0	0	0.00	1000	0.00	0.00	
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00	
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	80141505-TS-004	STICKER PAPER	pack	20	0	0	20	0.00	20	0	0	20	0.00	10	0	0	10	0.00	10	0	0	10	0.00	60	0.00	0.00	
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	80141505-TS-006	PHOTO PAPER	pack	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00	
7	80141505-TS-007	BLEACHING SOLUTION	bottle	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	12	0	0	12	0.00	48	0.00	0.00	
8	80141505-TS-008	CERTIFICATE FRAME	piece	24	0	0	24	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	0.00	0.00	
9	80141505-TS-009	CERTIFICATE HOLDER	piece	24	0	0	24	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	0.00	0.00	
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	1	0	0	1	0.00	0	1	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
12	80141505-TS-012	SMART TELEVISION	unit	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
13	80141505-TS-013	WHITE BOARD	piece	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
14	80141505-TS-014	MICROPHONE	unit	2	0	0	2	0.00	0	2	0	2	0.00	2	0	0	2	0.00	0	2	0	2	0.00	8	0.00	0.00	
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	80141505-TS-016	DISHWASHING LIQUID	bottle	7	3	1	11	0.00	7	3	1	11	0.00	7	12	1	20	0.00	7	3	1	11	0.00	53	0.00	0.00	
17	80141505-TS-017	PLASTIC FASTENER	box	6	0	0	6	0.00	6	0	0	6	0.00	6	0	0	6	0.00	0	6	0	6	0.00	24	0.00	0.00	
18	80141505-TS-018	STEEL FILING CABINET	piece	3	0	0	3	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	2	0	2	0.00	7	0.00	0.00	
19	80141505-TS-019	VELLUM BOARD PAPER	pack	5	0	0	5	0.00	0	0	0	0	0.00	5	0	0	5	0.00	0	0	0	0	0.00	10	0.00	0.00	
20	80141505-TS-020	EXTENSION CORD	piece	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	12	0.00	0.00	
21	80141505-TS-021	PAINT	gallon	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	5	5	5	15	0.00	60	0.00	0.00	
22	80141505-TS-022	COLORED PAPER	pack	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00	
23	80141505-TS-023	BOND PAPER	ream	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
24	80141505-TS-024	PUSH PIN	pack	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
25	80141505-TS-025	DOOR MAT	piece	20	0	0	20	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	50	0.00	0.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	10	0	0	10	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	25	0.00	0.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	2	0	0	2	0.00	8	0.00	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	5	0	0	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	6	0	0	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	0.00
34	80141505-TS-034	MOBILE PHONE	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMPLIFIER	unit	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	2	3	0	5	0.00	5	0	0	5	0.00	2	5	0	7	0.00	0	2	0	2	0.00	19	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	2	0	0	2	0.00	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	3	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
47	80141505-TS-047	DSLR CAMERA	unit	4	0	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	2	0	0	2	0.00	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	4	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	3	0	0	3	0.00	3	0	0	3	0.00	3	0	0	3	0.00	0	0	0	0	0.00	9	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

A. TOTAL		P	3,630,568.15
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	363,056.82

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																		P		-
D. GRAND TOTAL (A + B+ C)																		P		3,993,624.97
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				

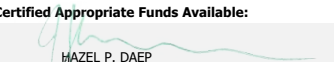
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:



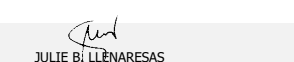
MICHELLE L. CASTUERA
PROCUREMENT MANAGEMENT OFFICER IV
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:



HAZEL P. DAEP
ACCOUNTANT IV
Accountant / Budget Officer

Approved by:



JULIE B. LLENARESAS
ACTING REGIONAL MANAGER
Head of Office/Agency

Date Prepared: JULY 24, 2024

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS: 35088
 AGENCY NAME: NATIONAL FOOD AUTHORITY
 ORGANIZATION TYPE: GOCC
 REGION: BICOL
 ADDRESS: PIER SITE, LEGAZPI CITY

CONTACT PERSON: MICHELLE L. CASTUERA
 DESIGNATION: PMO IV
 EMAIL: region5@nfa.gov.ph
 CONTACT NUMBER: 9202340108

INTRODUCTION: This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDEES:

- The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).
- All information must be provided accurately.
- To fill-out, find the item in the "List of Items - 1" tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form "Item Description". You may also use the "List of Items - 2" then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the "Specification" column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.
- Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://shorturl.at/adeqQ>
- For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE
- The APP-CSE for FY 2025 must be submitted on or before July 31, 2024

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	44103103	Printer or facsimile toner	CF285A	CART	15			15	52,500.00	10			10	35,000.00	10			10	35,000.00	5			5	17,500.00	40	3,500.00	140,000.00
2	44103109	Printer or facsimile or photocopier drums	INK BTL 65 ML, BLACK	PCS	60		60	30,000.00	60			60	30,000.00	60			60	30,000.00	60			60	30,000.00	240	500.00	120,000.00	
3	44103109	Printer or facsimile or photocopier drums	INK BTL 65 ML, CYAN	PCS	60		60	30,000.00	60			60	30,000.00	60			60	30,000.00	60			60	30,000.00	240	500.00	120,000.00	
4	44103109	Printer or facsimile or photocopier drums	INK BTL 65ML, MAGENTA	PCS	60		60	30,000.00	60			60	30,000.00	60			60	30,000.00	60			60	30,000.00	240	500.00	120,000.00	
5	44103109	Printer or facsimile or photocopier drums	INK BTL 65ML, YELLOW	PCS	60		60	30,000.00	60			60	30,000.00	60			60	30,000.00	60			60	30,000.00	240	500.00	120,000.00	
6	44103103	Printer or facsimile toner	TONER FOR KYOCERA COPIERS (ABO/CTD 50)	CART	4		4	20,000.00	4			4	20,000.00	30			30	150,000.00	30			30	150,000.00	68	5,000.00	340,000.00	
7	44103112	Printer ribbon	RIBBON - EPSON LQ2190	PCS	12		12	14,400.00	6			6	7,200.00				0	0.00				0	0.00	18	1,200.00	21,600.00	
8	39111700	Emergency lighting and accessories	EMERGENCY LIGHTS	PCS	10		10	30,000.00				0	0.00				0	0.00				0	0.00	10	3,000.00	30,000.00	
9	47121601	Dust brushes or pans	HEAVY DUTY WASTE TRASH BINS (WHELLED)(IN3 COLORS)	SET	3		3	39,000.00				0	0.00				0	0.00				0	0.00	3	13,000.00	39,000.00	
10	44101602	Paper punching or binding machines	EDP BINDER (APPROX. FOR A4)	PCS	12		12	1,800.00	6			6	900.00				0	0.00				0	0.00	18	150.00	2,700.00	
11	44101602	Paper punching or binding machines	EDP BINDER (APPROX. FOR LEGAL)	PCS	12		12	2,400.00	6			6	1,200.00				0	0.00				0	0.00	18	200.00	3,600.00	
12	14111507	Printer or copier paper	SPECIALTY PAPERS/ STICKER PAPER/ PHOTO PAPERS	PACK	3		3	600.00	3			3	600.00	3			3	600.00	3			3	600.00	12	200.00	2,400.00	
13	44111510	Hanging organizers or accessories	CERTIFICATE / PLASTIC JACKET/HOLDER FRAME	PCS	24		24	2,400.00				0	0.00	24			24	2,400.00				0	0.00	48	100.00	4,800.00	
14	44103112	Printer ribbon	TYPE WRITER RIBBON	PCS	12		12	1,800.00	12			12	1,800.00				0	0.00				0	0.00	24	150.00	3,600.00	
15	44111509	Pen or pencil holders	SIGN PEN (GREEN), GEL TYPE 0.5 12PCS/BOX	BOX	2		2	600.00	2			2	600.00	2			2	600.00	2			2	600.00	8	300.00	2,400.00	
16	14111525	Multipurpose paper	PAPER, MULTICOPY, 80GSM, SHORT	REAM	5		5	1,500.00				0	0.00	5			5	1,500.00				0	0.00	10	300.00	3,000.00	
17	42281704	Instrument cleaners or detergents	DISHWASHING LIQUID SOAP (GAL)	GAL	12		12	3,000.00	12			12	3,000.00	12			12	3,000.00	12			12	3,000.00	48	250.00	12,000.00	
18	42281704	Instrument cleaners or detergents	DETERGENT POWDER, IN 120GRM SACHET	SACHET	50		50	800.00	50		50	50	800.00	50		50	50	800.00	50		50	50	800.00	400	8.00	3,200.00	
19	42281704	Instrument cleaners or detergents	FABRIC CONDITIONER, IN 30RM SACHET	SACHET	82	32	82	1,568.00	82	32	82	1,568.00	82	32	82	1,568.00	82	32	82	1,568.00	82	32	82	1,568.00	784	8.00	6,272.00
20	42281704	Instrument cleaners or detergents	BLEACHING SOLUTIONS, BOWL AND URINAL CLEANER, GAL	GAL	12	3	3	18	4,500.00	12	3	3	18	4,500.00	12		12	3,000.00	12	3	3	18	4,500.00	66	250.00	16,500.00	
21	42281704	Instrument cleaners or detergents	TOILET DEODORANT CAKE, 45GRM	PCS	24		24	1,440.00	24			24	1,440.00	24			24	1,440.00	24			24	1,440.00	96	60.00	5,760.00	
22	47121701	Trash bags	TRASH BAG, SIZE XL, BLACK 10PCS/PACK	PACK	25		25	2,750.00				0	0.00	25			25	2,750.00				0	0.00	50	110.00	5,500.00	
23	47131608	Toilet brushes	TOILET BRUSH, SHORT HANDLE	PCS	6		6	1,500.00	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	24	250.00	6,000.00	
24	47131608	Toilet brushes	TOILET BRUSH, LONG HANDLE	PCS	6		6	1,800.00	6			6	1,800.00	6			6	1,800.00	6			6	1,800.00	24	300.00	7,200.00	
25	53102504	Gloves or mittens	UTILITY RUBBER GLOVES	PAIRS	12		12	4,200.00	12			12	4,200.00	12			12	4,200.00	12			12	4,200.00	48	350.00	16,800.00	
26	53102504	Gloves or mittens	SAFETY GLOVES	PAIRS	24		24	3,600.00	24			24	3,600.00	24			24	3,600.00	24			24	3,600.00	96	150.00	14,400.00	
27	47131501	Rags	FLOOR MAT (CLOTH)	PCS	28		10	38	1,900.00	24			24	1,200.00	28		28	1,400.00	24			10	34	1,700.00	124	50.00	6,200.00
28	44111509	Pen or pencil holders	BALLPEN, ORDINARY, BLACK (50PCS/BOX)	BOX	2		2	1,000.00				0	0.00	3			3	1,500.00				0	0.00	5	500.00	2,500.00	
29	44111509	Pen or pencil holders	BALLPEN, ORDINARY, BLUE (50PCS/BOX)	BOX	1		1	500.00				0	0.00	2			2	1,000.00				0	0.00	3	500.00	1,500.00	
30	44111509	Pen or pencil holders	BALLPEN, ORDINARY, RED (50PCS/BOX)	BOX	1		1	500.00				0	0.00	2			2	1,000.00				0	0.00	3	500.00	1,500.00	
31	44122118	Prong fasteners	FASTENER, PLASTIC	BOX	6		6	510.00	6			6	510.00	6			6	510.00	6			6	510.00	24	85.00	2,040.00	
32	31201505	Double sided tape	DOUBLE SIDED TAPES	ROLL	5		5	500.00				0	0.00	5			5	500.00				0	0.00	10	100.00	1,000.00	
33	31201500	Tape	MOUNTING TAPES	ROLL	5		5	500.00				0	0.00	5			5	500.00				0	0.00	10	100.00	1,000.00	
34	43202010	Pen or flash drive	EXTERNAL FLASH DRIVE, USB, 16-32G	PCS	12		12	5,400.00				0	0.00	12			12	5,400.00				0	0.00	24	450.00	10,800.00	
35	44111515	File storage boxes or organizers	DOCUMENT TRAY/ PAPER TRAY (3-2 LAYER)	UNIT	12		12	6,000.00				0	0.00				0	0.00				0	0.00	12	500.00	6,000.00	
36	42281704	Instrument cleaners or detergents	BATH SOAPS (FOR CR)	PCS	12		12	548.28	12			12	548.28	12			12	548.28	12			12	548.28	48	45.69	2,193.12	
37	39100000	Lamps and lightbulbs and lamp components	Bulb , Day Light 100 watts	PCS	20		20	6,000.00				0	0.00				0	0.00				0	0.00	20	300.00	6,000.00	
38	39100000	Lamps and lightbulbs and lamp components	Bulb , Fluorescent	PCS	10		10	3,200.00	10			10	3,200.00	10			10	3,200.00	10			10	3,200.00	40	320.00	12,800.00	
39	39111610	Flashlight	Flashlight , heavy duty	PCS	1		1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00	
40	21101801	Sprayers	Power Sprayer with Electric Motor	UNIT	1		1	5,000.00				0	0.00				0	0.00				0	0.00	1	5,000.00	5,000.00	
41	44121905	Ink or stamp pads	Stamp Pad felt pad, min 60mm x 100 mm	BTL	5		5	175.00				0	0.00				0	0.00	5			5	175.00	10	35.00	350.00	
42	44111509	Pen or pencil holders	Ballpen, ordinary, black	PCS	24		24	120.00	24			24	120.00	24			24	120.00	24			24	120.00	96	5.00	480.00	
43	44111509	Pen or pencil holders	Ballpens, ordinary, red	PCS	5		5	30.00	5			5	30.00	5			5	30.00	5			5	30.00	20	6.00	120.00	
44	44111509	Pen or pencil holders	Ballpen, gel pen, black 0.3	PCS	12		12	384.00	12			12	384.00	12			12	384.00	12			12	384.00	48	32.00	1,536.00	

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
45	44111509	Pen or pencil holders	Balpen, gel pen green 0.5	PCS	12			12	384.00	12			12	384.00	12			12	384.00	12			12	384.00	48	32.00	1,536.00		
46	26111702	Alkaline batteries	Battery Heavy Duty (AA)	SET	120			120	12,000.00			36	36	3,600.00		120		120	12,000.00			36	36	3,600.00	312	100.00	31,200.00		
47	26111702	Alkaline batteries	Battery Heavy Duty (AAA)	SET	6			6	450.00					0.00	6			6	450.00					6	0.00	12	75.00	900.00	
48	26111702	Alkaline batteries	Battery Heavy Duty (D)	SET	8		8	16	3,520.00	8	8		16	3,520.00	8	8		16	3,520.00			8	8	16	3,520.00	64	220.00	14,080.00	
49	14110000	Paper products	Bin Cards	PCS	50			50	2,000.00	50			50	2,000.00	50			50	2,000.00	50			50	50	2,000.00	200	40.00	8,000.00	
50	14111500	Printing and writing paper	Book Paper, Long, subs. 20	REAM	10			10	2,600.00	10			10	2,600.00	10			10	2,600.00	10			10	10	2,600.00	40	260.00	10,400.00	
51	14111500	Printing and writing paper	Book Paper, short, subs 20	REAM	5			5	1,150.00	5			5	1,150.00	5			5	1,150.00	5			5	5	1,150.00	20	230.00	4,600.00	
52	14111500	Printing and writing paper	Bond Paper A4 subs 20	REAM	30			30	8,100.00	30			30	8,100.00	30			30	8,100.00	30			30	30	8,100.00	120	270.00	32,400.00	
53	14111514	Paper pads or notebooks	Cash Book	PCS	12			12	19,200.00					0.00					0.00						0.00	12	1,600.00	19,200.00	
54	44122105	Binder or bulldog clips	Clip, bulldog, metal, 76 mm	PCS	10			10	700.00					0.00	10			10	700.00						0.00	20	70.00	1,400.00	
55	14111514	Paper pads or notebooks	Columnar book, 24 col	PCS	12			12	907.32					0.00	12			12	907.32						0.00	24	75.61	1,814.64	
56	14111514	Paper pads or notebooks	Columnar book, 12 col	PCS	12			12	660.00					0.00	12			12	660.00						0.00	24	55.00	1,320.00	
57	14111514	Paper pads or notebooks	Columnar book, 6 col.	PCS	12			12	360.00					0.00	12			12	360.00						0.00	24	30.00	720.00	
58	44103105	Ink cartridges	Ink # 001 black	BTL	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	5			5	5	1,475.00	20	295.00	5,900.00	
59	44103105	Ink cartridges	Ink # 001 Cyan	BTL	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	5			5	5	1,475.00	20	295.00	5,900.00	
60	44103105	Ink cartridges	Ink # 001 Yellow	BTL	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	5			5	5	1,475.00	20	295.00	5,900.00	
61	44103105	Ink cartridges	Ink # 001 Magenta	BTL	5			5	1,475.00	5			5	1,475.00	5			5	1,475.00	5			5	5	1,475.00	20	295.00	5,900.00	
62	44103105	Ink cartridges	Ink # 003 black	BTL	12		5	17	4,845.00	12		6	18	5,130.00	12		6	18	5,130.00	12		6	18	6	18	5,130.00	71	285.00	20,235.00
63	44103105	Ink cartridges	Ink # 003 Cyan	BTL	6		3	9	2,655.00	6		3	9	2,655.00	6		3	9	2,655.00	6		3	9	3	9	2,655.00	36	295.00	10,620.00
64	44103105	Ink cartridges	Ink # 003 Yellow	BTL	6		3	9	2,655.00	6		3	9	2,655.00	6		3	9	2,655.00	6		3	9	3	9	2,655.00	36	295.00	10,620.00
65	44103105	Ink cartridges	Ink # 003 Magenta	BTL	6		3	9	2,655.00	6		3	9	2,655.00	6		3	9	2,655.00	6		3	9	3	9	2,655.00	36	295.00	10,620.00
66	44103105	Ink cartridges	Ink BT 5000C (colored) cyan	BTL	5			5	5,250.00	5			5	5,250.00	5			5	5,250.00	5			5	5	5,250.00	20	1,050.00	21,000.00	
67	44103105	Ink cartridges	Ink BT 5000C (colored) Magenta	BTL	5			5	5,250.00	5			5	5,250.00	5			5	5,250.00	5			5	5	5,250.00	20	1,050.00	21,000.00	
68	44103105	Ink cartridges	Ink BT 5000C (colored) Yellow	BTL	5			5	5,250.00	5			5	5,250.00	5			5	5,250.00	5			5	5	5,250.00	20	1,050.00	21,000.00	
69	44103105	Ink cartridges	Ink BT 5000C Black	BTL	5			5	5,250.00	5			5	5,250.00	5			5	5,250.00	5			5	5	5,250.00	20	1,050.00	21,000.00	
70	44103112	Printer ribbon	Printer Ribbon, FX 2190 REFILL	PCS	6			6	300.00	6			6	300.00	6			6	300.00	6			6	6	300.00	24	50.00	1,200.00	
71	44103112	Printer ribbon	Printer Ribbon, FX 2190	PCS	6			6	5,400.00	6			6	5,400.00	6			6	5,400.00	6			6	6	5,400.00	24	900.00	21,600.00	
72	44103112	Printer ribbon	Printer Ribbon, LQ 590	PCS	6			6	5,400.00	6			6	5,400.00	6			6	5,400.00	6			6	6	5,400.00	24	900.00	21,600.00	
73	44103105	Ink cartridges	Black Original Ink Bottle	BTL	6			6	5,460.00	6			6	5,460.00	6			6	5,460.00	6			6	6	5,460.00	24	910.00	21,840.00	
74	44103105	Ink cartridges	Cyan Original Ink Bottle	BTL	3			3	3,300.00	3			3	3,300.00	3			3	3,300.00	3			3	3	3,300.00	12	1,100.00	13,200.00	
75	44103105	Ink cartridges	Magenta Original Ink Bottle	BTL	3			3	3,030.00	3			3	3,030.00	3			3	3,030.00	3			3	3	3,030.00	12	1,010.00	12,120.00	
76	44103105	Ink cartridges	Yellow Original Ink Bottle	BTL	3			3	3,030.00	3			3	3,030.00	3			3	3,030.00	3			3	3	3,030.00	12	1,010.00	12,120.00	
77	44103105	Ink cartridges	Printer Ink 664, Black	BTL	18		6	24	7,080.00	18		6	24	7,080.00	18		6	24	7,080.00	18		6	24	6	24	7,080.00	96	295.00	28,320.00
78	44103105	Ink cartridges	Printer Ink 664, Cyan	BTL	12		3	15	4,425.00	12		3	15	4,425.00	12		3	15	4,425.00	12		3	15	3	15	4,425.00	60	295.00	17,700.00
79	44103105	Ink cartridges	Printer Ink 664, Magenta	BTL	12		3	15	4,425.00	12		3	15	4,425.00	12		3	15	4,425.00	12		3	15	3	15	4,425.00	60	295.00	17,700.00
80	44103105	Ink cartridges	Printer Ink 664, Yellow	BTL	12		3	15	4,425.00	12		3	15	4,425.00	12		3	15	4,425.00	12		3	15	3	15	4,425.00	60	295.00	17,700.00
81	14111500	Printing and writing paper	Continuous Forms, 1 ply 11x9 1/2 sub. 20	BOX	3			3	3,750.00	3			3	3,750.00	3			3	3,750.00	3			3	3	3,750.00	12	1,250.00	15,000.00	
82	14111500	Printing and writing paper	Continuous Forms, 2 ply 11x9 1/2 sub. 20	BOX	3			3	5,100.00	3			3	5,100.00	3			3	5,100.00	3			3	3	5,100.00	12	1,700.00	20,400.00	
83	14111500	Printing and writing paper	Continuous Forms, 3 ply 11x9 1/2 sub. 20	BOX	2		2	4	8,800.00	2		2	4	8,800.00	2		2	4	8,800.00	2		2	2	2	4	8,800.00	16	2,200.00	35,200.00
84	14111500	Printing and writing paper	Continuous Forms, 4 ply 11x9 1/2 sub. 20	BOX	2		2	4	10,800.00	2		2	4	10,800.00	2		2	4	10,800.00	2		2	2	2	4	10,800.00	16	2,700.00	43,200.00
85	14111500	Printing and writing paper	Continuous Forms, 4 ply, (9-1/2 x 5-1/2) plain, s.20	BOX	5		3	8	11,198.40	5		3	8	11,198.40	5		5	10	13,998.00	5		3	8	8	11,198.40	34	1,399.80	47,593.20	
86	14111500	Printing and writing paper	Continuous Forms, 1 ply, (11" x 14 - 7/8) plain, s.20	BOX	2			2	2,801.60	2			2	2,801.60	2			2	2,801.60	2			2	2	2	2,801.60	8	1,400.80	11,206.40
87	14111500	Printing and writing paper	Continuous Forms, 2 ply, (11" x 14 - 7/8) plain, s.20	BOX	5			5	13,450.00	3			3	8,070.00	5			5	13,450.00	3			3	3	8,070.00	16	2,690.00	43,040.00	
88	14111500	Printing and writing paper	Continuous Forms, 3 ply, (11" x 14 - 7/8) plain, s.20	BOX	4			4	10,764.00	2			2	5,382.00	4			4	10,764.00	2			2	2	5,382.00	12	2,691.00	32,292.00	
89	44121801	Correction film or tape	Correction tape 8m	PCS	12	12	12	36	1,260.00	12	12	12	36	1,260.00	12	12	12	36	1,260.00	12	12	12	36	36	1,260.00	144	35.00	5,040.00	
90	44121612	Paper cutters or mills	Cutter, heavy duty, retractable	PCS	3			3	150.00					0.00					0.00						0.00	3	50.00		

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
101	44122011	Folders	Government Folder	PCS	12			12	480.00	12			12	480.00	12			12	480.00	12			12	480.00	48	40.00	1,920.00				
102	44122011	Folders	Green Press Folder/ Expanding Folder	PCS	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	50			50	1,500.00	200	30.00	6,000.00				
103	44111515	File storage boxes or organizers	File Holder	PCS	10			10	4,480.00					0	0.00	10			10	4,480.00				0	0.00	20	448.00	8,960.00			
104	44121716	Highlighters	Highlighter assorted colors	PCS	12			12	600.00	12			12	600.00	12			12	600.00	12			12	600.00	48	50.00	2,400.00				
105	44122001	Index card files	Index Card, ruled both sides, 7.6mm x 127mm (5"x8")	PACK	2			2	100.00					0	0.00	2			2	100.00				0	0.00	4	50.00	200.00			
104	44111509	Pen or pencil holders	Lead Pencil, mechanical, 0.5	BOX	1			1	285.00					0	0.00				0	0.00				0	0.00	1	285.00	285.00			
107	31201500	Tape	Packaging Tape, 4", 50 m length	PCS	5			5	400.00					0	0.00	5			5	400.00				0	0.00	10	80.00	800.00			
108	31201500	Tape	Packaging Tape, 2", 50 m length	PCS	12			12	420.00					0	0.00	6			6	210.00				0	0.00	18	35.00	630.00			
109	44122104	Paper clips	Paper Clip, small, vinyl-coated	BOX	3			3	120.00	3			3	120.00	3			3	120.00	3			3	120.00	12	40.00	480.00				
110	44122104	Paper clips	Paper Clip, jumbo, vinyl-coated	BOX	6			6	228.00	6			6	228.00	6			6	228.00	6			6	228.00	24	38.00	912.00				
111	44122118	Prong fasteners	Fastener, Metal	BOX	6			6	600.00	6			6	600.00	6			6	600.00	6			6	600.00	24	100.00	2,400.00				
112	44121801	Correction film or tape	Paste, water-well with applicator, 200 grams	JAR	3			3	300.00					0	0.00	3			3	300.00				0	0.00	6	100.00	600.00			
113	44121708	Markers	White board marker	PCS	5			5	250.00					0	0.00	5			5	250.00				0	0.00	10	50.00	500.00			
114	44121708	Markers	Permanent Marker, black	PCS	24			24	1,152.00	24			24	1,152.00	24			24	1,152.00	24			24	1,152.00	96	48.00	4,608.00				
115	44121708	Markers	Permanent Marker, blue	PCS	12			12	600.00					0	0.00	12			12	600.00				0	0.00	24	50.00	1,200.00			
116	44121708	Markers	Permanent Marker, red	PCS	3			3	267.00	3			3	267.00	3			3	267.00	3			3	267.00	12	89.00	1,068.00				
117	14111507	Printer or copier paper	Photo Paper	PACK	5			5	599.35	5			5	599.35	5			5	599.35	5			5	599.35	20	119.87	2,397.40				
118	30265802	Plastic sheet	Plastic Cover per meter	ROLL	5			5	250.00					0	0.00				0	0.00				0	0.00	5	50.00	250.00			
119	24110000	Containers and storage	Plastic container, 50 liters	PCS	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	25			25	13,750.00	100	550.00	55,000.00				
120	47131601	Dust brushes or pans	Plastic tray, 15 x 12 x 4 inches	PCS	5			5	375.00					0	0.00				0	0.00				0	0.00	5	75.00	750.00			
121	44101602	Paper punching or binding machines	Puncher	PCS	1			1	1,245.00					0	0.00				0	0.00				0	0.00	1	1,245.00	1,245.00			
122	14111514	Paper pads or notebooks	Record Book, 150pp	PCS	12			12	600.00					0	0.00	6			6	300.00				0	0.00	18	50.00	900.00			
123	14111514	Paper pads or notebooks	Record Book, 200pp	PCS	15			15	1,200.00					0	0.00	6			6	480.00				0	0.00	21	80.00	1,680.00			
124	14111514	Paper pads or notebooks	Record Book, 300pp	PCS	12			12	1,200.00					0	0.00	6			6	600.00				0	0.00	18	100.00	1,800.00			
125	44122101	Rubber bands	Rubber Band, #16, 50g/box	BOX	1			1	100.00	1			1	100.00				1	100.00	1			1	100.00	3	100.00	300.00				
126	44121604	Stamps	Rubber Stamp	PCS	13			13	780.00					0	0.00				0	0.00				0	0.00	13	60.00	780.00			
127	27112000	Agriculture, forestry and garden handtools	Sack Needle	PCS	20			20	5,900.00	15			15	4,125.00	18			18	4,950.00	15			15	4,125.00	68	275.00	18,700.00				
128	44121618	Scissors	Scissors	PCS	2			2	200.00					0	0.00				0	0.00				0	0.00	2	100.00	200.00			
129	44121604	Stamps	Stamp Pad felt pad ink	BOX	5			5	200.00					0	0.00				0	0.00				0	0.00	5	40.00	200.00			
130	44122107	Staples	Staple Wire heavy duty #35	BOX	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	6	6	6	18	1,080.00	72	60.00	4,320.00				
131	44121615	Staplers	Stapler big Heavy Duty	PCS	3			3	600.00					0	0.00				0	0.00				0	0.00	3	200.00	600.00			
132	14100000	Paper materials	Specialty paper, pack of 10's	PACK	3			3	210.00					0	0.00				0	0.00				0	0.00	3	70.00	210.00			
133	43212100	Computer printers	Copy Printer Master duplicating machine model DX2430	UNIT	5			5	9,800.00	3			3	5,880.00				0	0.00	3			3	5,880.00	11	1,960.00	21,560.00				
134	43212100	Computer printers	Copy Printer Ink for Copy Printer Machine	UNIT	6			6	9,000.00					0	0.00	6			6	9,000.00				0	0.00	12	1,500.00	18,000.00			
135	44103103	Printer or facsimile toner	Toner MP25011	PCS	6			6	18,000.00					0	0.00				0	0.00				0	0.00	6	3,000.00	18,000.00			
136	24141506	Tarpaulins	Tarpauline with printing, 3 x 5 meters	PCS	10		5	15	17,047.50	10			10	11,365.00	5			5	5,682.50	5			5	5,682.50	35	1,136.50	39,777.50				
137	24141506	Tarpaulins	Tarpauline with printing, 5 x 8 meters	PCS	3			3	15,498.00					0	0.00				0	0.00				0	0.00	3	5,166.00	15,498.00			
138	24141506	Tarpaulins	Tarpauline with printing 46"x52"	PCS	5			5	1,125.00					0	0.00				0	0.00				0	0.00	5	225.00	1,125.00			
139	44102606	Typewriter ribbon	Typewriter Ribbon, nylon, for manual typewriter	PCS	2			2	120.00	2			2	120.00	2			2	120.00	2			2	120.00	8	60.00	480.00				
140	46171500	Locks and security hardware and accessories	Padlock, small	PCS	6			6	1,800.00					0	0.00	3			3	900.00				0	0.00	9	300.00	2,700.00			
141	46171500	Locks and security hardware and accessories	Padlock, heavy duty	PCS	6			6	4,800.00					0	0.00				0	0.00				0	0.00	6	800.00	4,800.00			
142	72153612	Interior design or decorating	Office Decors, diff. kinds					0	0.00					0	0.00				0	0.00	30			30	1,800.00	30	60.00	1,800.00			
143	56101508	Mattresses or sleep sets	single 4" mattress		2			2	10,000.00					0	0.00				0	0.00				0	0.00	2	5,000.00	10,000.00			
144	44111900	Boards	Whiteboard	PCS	1			1	1,000.00					0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00			
145	47131700	Restroom supplies	Dipper	PCS	10			10	250.00	10			10	250.00	10			10	250.00	5				5	125.00	35	25.00	875.00			
146	46182001	Masks or accessories	Dust mask, disposable	BOX	2			2	400.00	2			2	400.00	2		2	4	800.00	2		2	4	800.00	12	200.00	2,400.00				
147	47131600	Brooms and mops and brushes and accessories	Floor Mop	PCS	3	3	3	9	306.00	3	3	3	9	306.00	3	3	3	9	306.00	3	3	3	9	306.00	36	34.00	1,224.00				
148	47131601	Dust brushes or pans	Garbage Can	PCS	6			6	210.00					0	0.00				0	0.00				0	0.00	6	35.00	210.00			
149	24112200	cans and pails	Plastic pail 8 gal capacity	PCS	4			4	144.00					0	0.00	6			6	216.00				0	0.00	10	36.00	360.00			
150	24112200	cans and pails	Plastic pail 10 lit capacity	PCS	2			2	74.00					0	0.00				0	0.00				0	0.00	2	37.00	74.00			
151	47131700	Restroom supplies	Soap bath bar	PCS	5	5	5	15	570.00	5	5	5	15	570.00	5	5	5														

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
157	52120000	Bedclothes and table and kitchen linen and towels	BedSheets and Pillow Case for Staffhouse	PCS	10				10	440.00					0	0.00									0	0.00	10	44.00	440.00		
158	52120000	Bedclothes and table and kitchen linen and towels	Hand Towel, cotton	PCS	12				12	540.00	12				12	540.00	12								12	540.00	48	45.00	2,160.00		
159	47131600	Brooms and mops and brushes and accessories	Tornado Mop	set	1				1	46.00					0	0.00	1									0	0.00	2	46.00	92.00	
160	47131700	Restroom supplies	Tissue Paper	PACK	3				3	141.00	3				3	141.00	3								3	141.00	12	47.00	564.00		
161	47131700	Restroom supplies	Tissue Paper (big)	PACK	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	5	5	5	15	2,700.00	60	180.00			10,800.00		
162	14111703	Paper towels	Paper Towels	PACK	1				1	245.00	1				1	245.00	1								1	245.00	4	245.00	980.00		
163	47131700	Restroom supplies	Plastic Pail, 5 gal. capacity	PCS					0	0.00				5	5	1,000.00									0	0.00	5	200.00	1,000.00		
164	40161602	Air cleaners	Airfreshener	TIN	3		3	6	1,320.00	3			3	6	1,320.00	3			3	6	1,320.00	3			3	6	1,320.00	24	220.00	5,280.00	
165	76111604	Floor waxing or carpet cleaning	Floorwax	GAL	1		1	2	370.00					1	185.00	1		1	2	370.00	1				1	185.00	6	185.00	1,110.00		
166	10191509	Insecticides	Insect Spray	TIN	2		2	4	928.00			2		2	464.00	2		2	4	928.00	2					2	464.00	12	232.00	2,784.00	
167	27112000	Agriculture, forestry and garden handtools	Rake	PCS	1				1	1,000.00					0	0.00										0	0.00	1	1,000.00	1,000.00	
168	56101504	Chairs	Clerical swivel chair	PCS	2				2	7,000.00					0	0.00										0	0.00	2	3,500.00	7,000.00	
169	56101504	Chairs	Executive swivel chair	PCS	1				1	9,000.00	1				1	9,000.00	1								1	9,000.00	4	9,000.00	36,000.00		
170	43210000	Computer Equipment and Accessories	AVR	PCS	1				1	4,500.00					0	0.00	1			1	4,500.00					0	0.00	2	4,500.00	9,000.00	
171	39111610	Flashlight	Heavy duty flashlight	PCS	2				2	3,200.00					0	0.00										0	0.00	2	1,600.00	3,200.00	
172	48101800	Cookware and kitchen tools	Kitchen Utensils, assorted	PCS	1				1	3,000.00					0	0.00										0	0.00	1	3,000.00	3,000.00	
173	52141804	Domestic electric fan	Electric fan, 16 inches stand fan	PCS	2				2	5,000.00					0	0.00										0	0.00	2	2,500.00	5,000.00	
174	43211711	Scanners	Thermal Scanner with tripod/ stand	PCS	1				1	3,000.00					0	0.00	1			1	3,000.00					0	0.00	2	3,000.00	6,000.00	
175	52161520	Microphones	Microphone	PCS	1				1	2,000.00					0	0.00										0	0.00	1	2,000.00	2,000.00	
176	43221732	Speaker control unit	Speakers	PCS	1				1	5,000.00					0	0.00										0	0.00	1	5,000.00	5,000.00	
177	44121513	Postage stamp	Postage & delivery of official communications	PCS	57				57	10,181.91					0	0.00										0	0.00	57	178.63	10,181.91	
178	43211509	Tablet computers	Android Tablet	UNIT	1				1	8,000.00					0	0.00										0	0.00	1	8,000.00	8,000.00	
179	43222609	Network routers	Network Routers	UNIT	1				1	3,500.00					0	0.00										0	0.00	1	3,500.00	3,500.00	
180	39121011	Uninterruptible power supply UPS	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	1				1	3,500.00	1				1	3,500.00	1			1	3,500.00	1				1	3,500.00	4	3,500.00	14,000.00	
181	43211706	Keyboards	Computer Keyboard	PCS	1				1	750.00					0	0.00										0	0.00	1	750.00	750.00	
182	70101510	Fishing nets	Fish nets	ROLLS	3				3	24,000.00					0	0.00	3			3	24,000.00					0	0.00	6	8,000.00	48,000.00	
183	44101602	Paper punching or binding machines	Repacking sealer	PCS	1				1	3,850.00					0	0.00										0	0.00	1	3,850.00	3,850.00	
184	52141804	Domestic electric fan	Industrial fan HEAVY DUTY	UNIT	6				6	54,000.00					0	0.00	6			6	54,000.00					0	0.00	12	9,000.00	108,000.00	
185	48101714	Hot water dispenser	Water dispenser	UNIT	1				1	8,000.00					0	0.00										0	0.00	1	8,000.00	8,000.00	
186	11151600	Threads	Thread (3ply)	YARN	10				10	1,500.00	10				10	1,500.00	10			10	1,500.00	10				10	1,500.00	60	150.00	9,000.00	
187	31151500	Ropes	Rope	ROLL	10				10	8,000.00	10				10	8,000.00	10			10	8,000.00	10				10	8,000.00	40	800.00	32,000.00	
188	31151904	Plastic straps	Plastic twine	ROLL	20		20	40	0.00	20				20	40	6,600.00	20			20	40	6,600.00	20			20	40	6,600.00	160	165.00	26,400.00
189	41114500	Mechanical instruments	Jack Lift	UNIT	1				1	5,500.00					0	0.00				1	5,500.00					0	0.00	2	5,500.00	11,000.00	
190	27112000	Agriculture, forestry and garden handtools	Rice probe	UNIT	10				10	5,000.00					0	0.00										0	0.00	10	500.00	5,000.00	
191	27112000	Agriculture, forestry and garden handtools	Palay probe	UNIT	10				10	5,000.00					0	0.00										0	0.00	10	500.00	5,000.00	
192	41122809	Petri dish racks	Glass Petri Dish 90mm	PCS	20				20	4,000.00					0	0.00										0	0.00	20	200.00	4,000.00	
193	41105000	Laboratory sieves and sifting equipment and supplies	Sieve and bottom pan (for palay)	SET	15				15	52,500.00					0	0.00										0	0.00	15	3,500.00	52,500.00	
194	41105000	Laboratory sieves and sifting equipment and supplies	Sieve and bottom pan (for rice)	SET	5				5	15,000.00					0	0.00										0	0.00	5	3,000.00	15,000.00	
195	41122405	Laboratory forceps	Laboratory Forceps	PCS	10				10	1,000.00					0	0.00										0	0.00	10	100.00	1,000.00	
196	45121603	Camera lens	Magnifying Lens	PCS	10				10	700.00					0	0.00										0	0.00	10	70.00	700.00	
197	41103209	Laboratory wash bottles	Wash Bottle	PCS	10				10	600.00					0	0.00										0	0.00	10	60.00	600.00	
198	27112000	Agriculture, forestry and garden handtools	Basin (for Fumigation)	PCS	100				100	5,000.00					0	0.00										0	0.00	100	50.00	5,000.00	
199	46171613	Gas detectors	Gas Detector Tube high range (50-1000 ppm) kwik draw	PCS	5				5	25,000.00	5				5	25,000.00	5			5	25,000.00	5				5	25,000.00	20	5,000.00	100,000.00	
200	46181504	Protective gloves	Latex Gloves	PAIRS	3				3	2,400.00	3				3	2,400.00	3			3	2,400.00	3				3	2,400.00	12	800.00	9,600.00	
201	46181604	Safety boots	Rubber boots	PAIRS	4				4	4,000.00					0	0.00										0	0.00	4	1,000.00	4,000.00	
202	46181504	Protective gloves	Rubber Gloves	PAIRS	12				12	1,200.00					0	0.00										0	0.00	12	100.00	1,200.00	
203	42131706	Surgical jumpsuits and coveralls	PPE / spray suit	SET	2				2	10,000.00					0	0.00										0	0.00	2	5,000.00	10,000.00	
204	26101732	Spark plugs	Spark Plug	PCS	2				2	400.00					0	0.00										0	0.00	2	200.00	400.00	
205	27111801	Tape measures	Long Tape Measure (50m)	PCS	3				3	1,500.00					0	0.00										0	0.00	3	500.00	1,500.00	
206	31201500	Tape	Duct Tape Cloth Heavy Duty	ROLL	75																										

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
213	43222802	Circuit switchboard equipment	TEMPERATURE CONTROLLER SWITCH	PCS			4	4	40,000.00					0	0.00					0	0.00	4	10,000.00	40,000.00			
214	26101412	Motor repair kit	MOTOR STARTER	PCS			8	8	200,000.00					0	0.00					0	0.00	8	25,000.00	200,000.00			
215	39122200	Electrical switches and accessories	TIME DELAY SWITCH	PCS			4	4	22,000.00					0	0.00					0	0.00	4	5,500.00	22,000.00			
216	39122216	Push button switch	PUSH BOTTOM SWITCH	PCS			8	8	6,800.00					0	0.00					0	0.00	8	850.00	6,800.00			
217	43201410	Switch ports or cards	SELECTOR SWITCH	PCS			6	6	7,200.00					0	0.00					0	0.00	6	1,200.00	7,200.00			
218	43211507	Desktop computers	SCREEN (4pcs/set), CDE-20A	SET					0.00	1				1	40,000.00					0	0.00	1	40,000.00	40,000.00			
219	23151500	Rubber and plastic processing machinery and equipment and supplies	RUBBER BAR (5pcs/set), CDE-40A	SET					0.00	20				20	76,000.00					0	0.00	20	3,800.00	76,000.00			
220	31270000	Machine made parts	PLASTIC BUCKET, 120mm	PCS					0.00	200				200	44,000.00					0	0.00	200	220.00	44,000.00			
221	31270000	Machine made parts	PLASTIC BUCKET, 140mm	PCS					0.00	100				100	27,000.00					0	0.00	100	270.00	27,000.00			
222	31270000	Machine made parts	PLASTIC BUCKET, 200mm	PCS					0.00	50				50	15,000.00					0	0.00	50	300.00	15,000.00			
223	31270000	Machine made parts	FLAT BELT, 3-PLY, 140 mm	METER					0.00	60				60	19,200.00					0	0.00	60	320.00	19,200.00			
224	31270000	Machine made parts	FLAT BELT, 3-PLY, 160 mm	METER					0.00	40				40	14,000.00					0	0.00	40	350.00	14,000.00			
225	31270000	Machine made parts	FLAT BELT, 3-PLY, 225 mm	METER					0.00	20				20	8,600.00					0	0.00	20	430.00	8,600.00			
226	31270000	Machine made parts	JAGUAR RUBBER ROLLER, 10 X 10	PCS					0.00	40				40	144,000.00					0	0.00	40	3,600.00	144,000.00			
227	24111802	Air or gas tanks or cylinders	PNEUMATIC (AIR) CYLINDER	PCS					0.00	5				5	29,000.00					0	0.00	5	5,800.00	29,000.00			
228	24111802	Air or gas tanks or cylinders	PNEUMATIC FILTER/REGULATOR/ LUBRICATOR (FR-L) W/ GAUGE 1/2"Ø X 1 NPA (MAX 10KG/CM ²)	SET					0.00		2			2	17,600.00					0	0.00	2	8,800.00	17,600.00			
229	40161500	Filters	FILTER LUBRICATOR, 5 MICRONS	SET					0.00	2				2	9,000.00					0	0.00	2	4,500.00	9,000.00			
230	43232908	Switch or router software	PRESSURE SWITCH	SET					0.00	2				2	7,000.00					0	0.00	2	3,500.00	7,000.00			
231	43232908	Switch or router software	MICRO SWITCH 2-15 GW2-B (OMRON)	PCS					0.00	4				4	2,140.00					0	0.00	4	535.00	2,140.00			
232	31270000	Machine made parts	ELBOW FITTING, 1/8 X 6	PCS					0.00	4				4	480.00					0	0.00	4	120.00	480.00			
233	31270000	Machine made parts	ELBOW FITTING, 1/8 X 8	PCS					0.00	4				4	520.00					0	0.00	4	130.00	520.00			
234	31270000	Machine made parts	ELBOW FITTING, 1/4 X 8	PCS					0.00	4				4	560.00					0	0.00	4	140.00	560.00			
235	31270000	Machine made parts	ELBOW FITTING, 1/4 X 6	PCS					0.00	4				4	500.00					0	0.00	4	125.00	500.00			
236	31270000	Machine made parts	STRAIGHT FITTING, 1/4 X 8	PCS					0.00	4				4	520.00					0	0.00	4	130.00	520.00			
237	31270000	Machine made parts	STRAIGHT FITTING, 8mm	PCS					0.00	4				4	540.00					0	0.00	4	135.00	540.00			
238	31270000	Machine made parts	Y-FITTING, 1/4 X 6	PCS					0.00	4				4	760.00					0	0.00	4	190.00	760.00			
239	40141600	Valves	FLOW CROSS VALVE (FCV) 1/8 X 6	PCS					0.00	4				4	2,040.00					0	0.00	4	510.00	2,040.00			
240	40141600	Valves	FLOW CROSS VALVE (FCV) 1/4 X 6	PCS					0.00	4				4	2,280.00					0	0.00	4	570.00	2,280.00			
241	31170000	Bearings and bushings and wheels and gears	BUSHING, 1/4 X 1/8	PCS					0.00	4				4	140.00					0	0.00	4	35.00	140.00			
242	39121402	Electrical plugs	PLUG, 1/4	PCS					0.00	4				4	180.00					0	0.00	4	45.00	180.00			
243	39121402	Electrical plugs	PLUG, 1/8	PCS					0.00	4				4	160.00					0	0.00	4	40.00	160.00			
244	40142000	Hoses	POLY URETHANE HOSE, 6 X 4	PCS					0.00	30				30	1,140.00					0	0.00	30	38.00	1,140.00			
245	40142000	Hoses	POLY URETHANE HOSE, 8/5	PCS					0.00	20				20	960.00					0	0.00	20	48.00	960.00			
246	11162108	Wire mesh fabric or cloth	STAINLESS STEEL MESH WIRE #8	SHEET					0.00	1				1	6,400.00					0	0.00	1	6,400.00	6,400.00			
247	11162108	Wire mesh fabric or cloth	STAINLESS STEEL MESH WIRE #3	SHEET					0.00	1				1	7,840.00					0	0.00	1	7,840.00	7,840.00			
248	11162108	Wire mesh fabric or cloth	STAINLESS STEEL MESH #10	SHEET					0.00	1				1	5,600.00					0	0.00	1	5,600.00	5,600.00			
249	40161504	Oil filters	OIL FILTER	PCS					0.00	4				4	12,800.00					0	0.00	4	3,200.00	12,800.00			
250	40161500	Filters	FUEL FILTER ELEMENT	PCS					0.00	4				4	14,000.00					0	0.00	4	3,500.00	14,000.00			
251	40161500	Filters	FUEL FILTER PRE FILTER CARTRIDGE	PCS					0.00	4				4	16,800.00					0	0.00	4	4,200.00	16,800.00			
252	40161505	Air filters	AIR FILTER PRIMARY	PCS					0.00	2				2	16,000.00					0	0.00	2	8,000.00	16,000.00			
253	40161505	Air filters	AIR FILTER SECONDARY	PCS					0.00	2				2	14,000.00					0	0.00	2	7,000.00	14,000.00			
254	15121501	Engine oil	ENGINE OIL (SAE 40)	GAL					0.00	6				6	12,600.00					0	0.00	6	2,100.00	12,600.00			
255	40101701	Air conditioners	AIRCONDITIONING UNIT, 3/4hp, INVERTER	UNIT					0.00		1			1	30,000.00					0	0.00	1	30,000.00	30,000.00			
256	26121600	Electrical cable and accessories	TELESCOPIC HOT STICK, 35 FT	PCS					0.00	1				1	37,000.00					0	0.00	1	37,000.00	37,000.00			
257	41111917	Digital testers	MULTITESTER, Analog Type, Japan	PCS					0.00	2				2	5,000.00					0	0.00	2	2,500.00	5,000.00			
258	26121600	Electrical cable and accessories	LINE MAN PLIER, Germany	PCS					0.00	1				1	4,000.00					0	0.00	1	4,000.00	4,000.00			
259	20101700	Crushers and breakers and grinders	ANGLE GRINDER, Japan	UNIT					0.00	1				1	4,500.00					0	0.00	1	4,500.00	4,500.00			
260	31161800	Washers	PRESSURE WASHER	PCS					0.00	1				1	12,000.00					0	0.00	1	12,000.00	12,000.00			
261	27112000	Agriculture, forestry and garden handtools	BRUSH CUTTER, 4 strokes, Japan	UNIT					0.00	2				2	16,000.00					0	0.00	2	8,000.00	16,000.00			
262	27112000	Agriculture, forestry and garden handtools	DRILL PRESS	UNIT					0.00	1				1	12,000.00					0	0.00	1	12,000.00	12,000.00			
263	27112000	Agriculture, forestry and garden handtools	WHEEL BORROW, HEAVY DUTY	UNIT					0.00	3				3	9,600.00					0	0.00	3	3,200.00	9,600.00			
264	15111506	Acetylene	OXY-ACETYLENE GAS TORCH	SET					0.00	1				1	25,000.00					0	0.00	1	25,000.00	25,000.00			
265	31171500	Bearings	BEARING, P205	PCS					0.00	10				10	4,000.00					0	0.00	10	400.00	4,000.00			
266	31171500	Bearings	BEARING, P206	PCS					0.00	10				10	5,650.00					0	0.00	10	565.00	5,650.00			
267	31171500	Bearings	BEARING, P208 -28	PCS					0.00	10				10	7,200.00					0	0.00	10	720.00	7,200.00			
268	26111801	V belts	V-BELT, B-40	PCS					0.00	15				15	4,125.00					0	0.00	15	275.00	4,125.00			

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
269	26111801	V belts	V-BELT, B-47	PCS				0	0.00	16			16	2,976.00				0	0.00			0	0.00	16	186.00	2,976.00	
270	26111801	V belts	V-BELT, B-50	PCS				0	0.00	15			15	2,400.00				0	0.00			0	0.00	15	160.00	2,400.00	
271	26111801	V belts	V-BELT, B-51	PCS				0	0.00	15			15	3,375.00				0	0.00			0	0.00	15	225.00	3,375.00	
272	26111801	V belts	V-BELT, B-52	PCS				0	0.00	15			15	3,900.00				0	0.00			0	0.00	15	260.00	3,900.00	
273	26111801	V belts	V-BELT, B-81	PCS				0	0.00	15			15	4,245.00				0	0.00			0	0.00	15	283.00	4,245.00	
274	26111801	V belts	V-BELT, B-86	PCS				0	0.00	15			15	4,950.00				0	0.00			0	0.00	15	330.00	4,950.00	
275	26111801	V belts	V-BELT, B-88	PCS				0	0.00	15			15	3,975.00				0	0.00			0	0.00	15	265.00	3,975.00	
276	26111801	V belts	V-BELT, B-95	PCS				0	0.00	15			15	4,425.00				0	0.00			0	0.00	15	295.00	4,425.00	
277	26121600	Electrical cable and accessories	#14 THWN, 150M	BOX			5	5	25,000.00				0	0.00				0	0.00			0	0.00	5	5,000.00	25,000.00	
278	26121600	Electrical cable and accessories	#12 THWN, 150M	BOX			5	5	37,500.00				0	0.00				0	0.00			0	0.00	5	7,500.00	37,500.00	
279	26121600	Electrical cable and accessories	PVC FLEXIBLE CONDUIT, 1/20,100M	ROLL			6	6	7,800.00				0	0.00				0	0.00			0	0.00	6	1,300.00	7,800.00	
280	39101600	Lamps and lightbulbs	LED LIGHT BULB, 15W	PCS			50	50	11,000.00				0	0.00				0	0.00			0	0.00	50	220.00	11,000.00	
281	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	LIGHT OUTLET	PCS			20	20	400.00				0	0.00				0	0.00			0	0.00	20	20.00	400.00	
282	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	UTILITY BOX	PCS			10	10	250.00				0	0.00				0	0.00			0	0.00	10	25.00	250.00	
283	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	LIGHT SWITCH, 2-gang	SET			10	10	2,900.00				0	0.00				0	0.00			0	0.00	10	290.00	2,900.00	
284	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	CONVENIENT OUTLET, 3 GANG	SET			10	10	2,400.00				0	0.00				0	0.00			0	0.00	10	240.00	2,400.00	
285	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	CIRCUIT BREAKER, 15A	PCS			6	6	1,920.00				0	0.00				0	0.00			0	0.00	6	320.00	1,920.00	
286	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	CIRCUIT BREAKER, 20A	PCS			6	6	2,400.00				0	0.00				0	0.00			0	0.00	6	400.00	2,400.00	
287	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	CIRCUIT BREAKER, 30A	PCS			4	4	1,600.00				0	0.00				0	0.00			0	0.00	4	400.00	1,600.00	
288	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	CIRCUIT BREAKER, 60A	PCS			2	2	800.00				0	0.00				0	0.00			0	0.00	2	400.00	800.00	
289	5611606	Parts or accessories panel systems	PANEL BOARD	SET			2	2	1,300.00				0	0.00				0	0.00			0	0.00	2	650.00	1,300.00	
290	31201500	Tape	ELECTRICAL TAPE	PCS	5			5	12,500.00				0	0.00	5			5	12,500.00			0	0.00	10	2,500.00	25,000.00	
291	31210000	Paints and primers and finishes	LATEX PAINT	GAL	5			5	3,750.00				0	0.00	5			5	3,750.00			0	0.00	10	750.00	7,500.00	
292	31210000	Paints and primers and finishes	ENAMEL PAINT	GAL				0	0.00	5			5	3,000.00				0	0.00			0	0.00	5	600.00	3,000.00	
293	31210000	Paints and primers and finishes	EPOXY PRIMER W/ HARDENER	GAL				0	0.00	8			8	12,000.00				0	0.00			0	0.00	8	1,500.00	12,000.00	
294	31210000	Paints and primers and finishes	PAINT THINNER	GAL				0	0.00	5			5	2,250.00				0	0.00			0	0.00	5	450.00	2,250.00	
295	47131600	Brooms and mops and brushes and accessories	PAINT BRUSH	PCS	5			5	425.00				0	0.00	5			5	425.00			0	0.00	10	85.00	850.00	
296	47131600	Brooms and mops and brushes and accessories	PAINT ROLLER BRUSH, 9"	PCS	5			5	475.00				0	0.00	5			5	475.00			0	0.00	10	95.00	950.00	
297	31210000	Paints and primers and finishes	WATER SEALANT	GAL	5			5	3,850.00				0	0.00	5			5	3,850.00			0	0.00	10	770.00	7,700.00	
298	30110000	Concrete and cement and plaster	CEMENT	BAG	4			4	1,120.00	4			4	1,120.00	4			4	1,120.00			0	0.00	12	280.00	3,360.00	
299	11122001	Plywood	PLYWOOD, 1/4"	PCS	5			5	1,600.00				0	0.00	5			5	1,600.00			0	0.00	10	320.00	3,200.00	
300	23230000	Sawmilling and lumber processing machinery and equipment	GOOD LUMBER, 2"x 2"x 10'	PCS	10			10	1,900.00				0	0.00	10			10	1,900.00			0	0.00	20	190.00	3,800.00	
301	31162000	Nails	NAIL, CWN	KG	5			5	425.00				0	0.00	5			5	425.00			0	0.00	10	85.00	850.00	
302	47131600	Brooms and mops and brushes and accessories	STEEL BRUSH	PCS	5			5	300.00	5			5	300.00	5			5	300.00			0	0.00	15	60.00	900.00	
303	23230000	Sawmilling and lumber processing machinery and equipment	HACKSAW BLADE, 24TP1	PCS	8			8	680.00	8			8	680.00	8			8	680.00			8	680.00	32	85.00	2,720.00	
304	20111700	Drilling and operation accessories	GRINDING DISC, 4"0	PCS	4			4	360.00	4			4	360.00	4			4	360.00	4		4	360.00	16	90.00	1,440.00	
305	30151500	Roofing materials	ANGLE BAR, 1"x 1"x 1/4	PCS	5			5	6,600.00				0	0.00	5			5	6,600.00			0	0.00	10	1,320.00	13,200.00	
306	30151500	Roofing materials	ANGLE BAR, 2"x2"x 1/4	PCS	5			5	1,975.00				0	0.00	5			5	1,975.00			0	0.00	10	395.00	3,950.00	
307	30151500	Roofing materials	FLAT BAR, 1"x 1"x 1/4"	PCS	5			5	1,500.00				0	0.00	5			5	1,500.00			0	0.00	10	300.00	3,000.00	
308	30151500	Roofing materials	FLAT BAR, 2"x 1/4"	PCS	5			5	1,750.00				0	0.00	5			5	1,750.00			0	0.00	10	350.00	3,500.00	
309	15120000	Lubricants and oils and greases and anti corrosives	PENETRANT LUBRICANT, 3P60, 200ML	CAN	10			10	2,100.00	5			5	1,050.00	5			4	840.00	4		4	840.00	24	210.00	5,040.00	
310	46182001	Masks or accessories	FACE MASK	BOX	15			15	1,200.00	15			15	1,200.00	10			10	800.00	10		10	800.00	50	80.00	4,000.00	
311	23271812	Welding rod	WELDING ROD	KG	5			5	600.00	5			5	600.00	5			5	600.00	5		5	600.00	20	120.00	2,400.00	
312	53131626	Hand sanitizer	ALCOHOL Isopropyl 68%-72%, 500ml	BOT	26	10	26	62	2,701.96	10	26	10	46	2,004.68	26	10	10	46	2,004.68	10	26	10	46	2,004.68	200	43.58	8,716.00
313	53131626	Hand sanitizer	ALCOHOL Isopropyl 68%-72%, scented, 3.785 liters	GAL	3			3	1,365.00	3			3	1,365.00	3			3	1,365.00			3	1,365.00	12	455.00	5,460.00	
314	14121600	Tissue papers	TISSUE, interfolded paper towel	PACK	6			6	209.04	6			6	209.04	6			6	209.04	6		3	6	209.04	24	34.84	836.16
315	43212000	Computer display accessories	FLASH DRIVE, 16 GB	PCS	15			15	2,511.60				0	0.00				0	0.00			0	0.00	15	167.44	2,511.60	
316	43212000	Computer display accessories	MOUSE, WIRELESS, USB	PCS	2	1		3	462.00	2			2	308.00	2			2	308.00	2		2	308.00	9	154.00	1,386.00	
317	43212100	Computer printers	PRINTER, laser, colored	UNIT	2			2	15,798.00				0	0.00				0	0.00			0	0.00	2	7,899.00	15,798.00	
318	44101608	Paper shredder bag	PAPER SHREDDER	UNIT	1			1	5,699.20				0	0.00				0	0.00			0	0.00	1	5,699.20	5,699.20	
319	46182001	Masks or accessories	KN95 FACE MASK	PCS	250	250	250	750	78,000.00	250	250	250	750	78,000.00	250	250	250	750	78,000.00	250	250	250	750	78,000.00	3000	164.00	312,000.00
320	52161520																										

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year					
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
325	3910000	Lamps and lightbulbs and lamp components	LED bulb	PCS	20			20	7,000.00	10	20			30	10,500.00	20			20	7,000.00			0	0.00	70	350.00	24,500.00	
326	4321210	Computer printers	PRINTER, Inkjet, Color	UNIT	2		2	40,000.00		2			2	40,000.00					0	0.00			0	0.00	4	20,000.00	80,000.00	
327	43222609	Network routers	Network Routers	UNIT	1		1	8,000.00		1			1	8,000.00	1				1	8,000.00			0	0.00	3	8,000.00	24,000.00	
328	43223108	WLAN wireless access network equipment and components	Wireless Access Point	UNIT	1		1	5,000.00					0	0.00					0	0.00			0	0.00	1	5,000.00	5,000.00	
329	43223108	WLAN wireless access network equipment and components	Wireless Pointing Device / Laser Pointer	UNIT	1		1	5,000.00					0	0.00					0	0.00			0	0.00	1	5,000.00	5,000.00	
330	39121011	Uninterruptible power supply UPS	UNINTERRUPTIBLE POWER SUPPLY (UPS) 2000VA	UNIT	6	2		8	52,000.00		5			5	32,500.00	5	5	10	65,000.00	5			5	32,500.00	28	6,500.00	182,000.00	
331	43191501	Mobile phones	Mobile Phone	UNIT	1		1	25,000.00					0	0.00					0	0.00			0	0.00	1	25,000.00	25,000.00	
332	46210000	Workplace safety equipment and supplies and training materials	GO BAG, for disaster relief, rescue operations	UNIT	1		1	10,000.00		1			1	10,000.00	1				1	10,000.00	1			1	10,000.00	4	10,000.00	40,000.00
333	46181507	Safety vests	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for	UNIT	2		2	3,000.00		2			2	3,000.00	2				2	3,000.00	2			2	3,000.00	8	1,500.00	12,000.00
334	40161500	Filters	Fuel Filters	UNIT	3		3	2,400.00		3			3	2,400.00	3				3	2,400.00				0	0.00	9	800.00	7,200.00
335	26111729	Auto battery charger unit	Auto Battery	PCS	3			3	27,000.00		3			3	27,000.00	3			3	27,000.00				3	27,000.00	12	9,000.00	108,000.00
336	44111509	Pen or pencil holders	Balpen, black ordinary (Flex Stick) 0.5	PCS	114	2	2	118	1,416.00	119	2	2	123	1,476.00	119	2	2	123	1,476.00	119	2	2	123	1,476.00	487	12.00	5,844.00	
337	44111509	Pen or pencil holders	Balpen, black fine point (M&G Gel Pen)	PCS	10	5		15	180.00	10	5		15	180.00	10	5		15	180.00	10	5		15	180.00	60	12.00	720.00	
338	44111509	Pen or pencil holders	Balpen, BP-1 RT black ink	PCS	3			3	45.00				3	45.00	3				3	45.00	3			3	45.00	12	15.00	180.00
339	43212000	Computer display accessories	Back up plus portable driver 1TB/ External Hard Drive (shock proof)	PCS	2			2	13,000.00				0	0.00					0	0.00			0	0.00	2	6,500.00	13,000.00	
340	26111702	Alkaline batteries	Battery alkaline, AA (10 year shelf life) 2pieces per blister pack	PCS	4	40	4	48	12,000.00		44		44	11,000.00	4	4	8	2,000.00	4	40	44	44	11,000.00	144	250.00	36,000.00		
341	26111702	Alkaline batteries	Battery alkaline, AAA (10 year shelf life) 2pieces per blister pack	PCS			1	1	200.00			1	1	200.00			1	1	200.00			1	1	200.00	4	200.00	800.00	
342	26111702	Alkaline batteries	Battery alkaline, D 1piece per blister pack	PCS	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	1	1	1	3	300.00	12	100.00	1,200.00	
343	26111702	Alkaline batteries	Battery 9 volts	PCS	4	5	5	14	1,400.00	5	5	5	15	1,500.00					0	0.00			0	0.00	29	100.00	2,900.00	
344	44122105	Binder or bulldog clips	Binder Clip 1" / 25mm	PCS	10			10	25.00	10			10	25.00	10				10	25.00	10			10	25.00	40	2.50	100.00
345	44122105	Binder or bulldog clips	Binder Clip 2" / 51mm	PCS	4			4	18.00	4			4	18.00	4				4	18.00	4			4	18.00	16	4.50	72.00
346	14111500	Printing and writing paper	Bond Paper, short substance 20	REAM	1			1	185.00	1			1	185.00	1				1	185.00	1			1	185.00	4	185.00	740.00
347	14111500	Printing and writing paper	Bond Paper A3 70gsm	REAM		4		4	1,200.00				0	0.00					0	0.00			0	0.00	4	300.00	1,200.00	
348	14121810	Carbon papers	Carbon Paper, legal size blue	BOX	1			1	650.00				0	0.00	1				1	650.00				0	0.00	2	650.00	1,300.00
349	44122000	Folders and binders and indexes	Clearbook Legal size	PCS	2			2	90.00				0	0.00					0	0.00			0	0.00	2	45.00	90.00	
350	44122011	Folders	Clear folder, legal size	PCS	30			30	600.00				0	0.00					0	0.00			0	0.00	30	20.00	600.00	
351	44122011	Folders	Clear folder, A4 size	PCS	30			30	450.00				0	0.00					0	0.00			0	0.00	30	15.00	450.00	
352	14000000	Paper Materials and Products	Colored Paper	PACK				1	200.00				0	0.00					0	0.00			0	0.00	1	200.00	200.00	
353	14111514	Paper pads or notebooks	Columnar book (24 columns)	PCS	23			23	4,600.00				0	0.00	23				23	4,600.00				0	0.00	46	200.00	9,200.00
354	14111514	Paper pads or notebooks	Columnar Book (16 columns)	PCS	2			2	200.00				0	0.00	2				2	200.00				0	0.00	4	100.00	400.00
355	14111514	Paper pads or notebooks	Continuous Form 5 1/2 X 9 1/2 carbonless	Box	3			3	4,500.00				1	1,500.00	3				3	4,500.00	1			1	1,500.00	8	1,500.00	12,000.00
356	44121801	Correction film or tape	Correction tape w/ refill	PCS	23	6	1	30	1,350.00	23	6	1	30	1,350.00	23	6	1	30	1,350.00	23	6	1	30	1,350.00	120	45.00	5,400.00	
357	44121612	Paper cutters or refills	Cutter blade per tube 10 pcs.	TUBE	3	1	2	6	300.00	3			3	150.00	3	1			4	200.00	3			3	150.00	16	50.00	800.00
358	44121612	Paper cutters or refills	Cutter blade SNAP-OFF KNIFE Multipurpose	PCS			4	4	1,000.00				0	0.00					0	0.00			0	0.00	4	250.00	1,000.00	
359	44121612	Paper cutters or refills	Cutter (Heavy duty)	PCS	1			1	55.00				0	0.00	1				1	55.00	1			1	55.00	3	55.00	165.00
360	43212000	Computer display accessories	Central Processing Unit (CPU)	PCS	1			1	15,000.00	2			2	30,000.00					0	0.00			0	0.00	3	15,000.00	45,000.00	
361	43212000	Computer display accessories	Diskette 89mm (3.5), 10 pieces/box	BOX	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	1	1	1	3	3,000.00	12	1,000.00	12,000.00	
362	39100000	Lamps and lightbulbs and lamp components	Emergency Lights	PCS	2			2	2,000.00				0	0.00					0	0.00			0	0.00	2	1,000.00	2,000.00	
363	24113100	Boxes	Empty boxes	PCS	10			10	500.00	10			10	500.00	10				10	500.00	10			10	500.00	40	50.00	2,000.00
364	44122000	Folders and binders and indexes	Expanded Folder, long, green	PCS	75	15	15	105	2,100.00	75	15	15	105	2,100.00	75	15	15	105	2,100.00	75	15	15	105	2,100.00	420	20.00	8,400.00	
365	44122000	Folders and binders and indexes	Expanded Folder, long, BLUE	PCS	15			15	300.00	15			15	300.00	15				15	300.00	15			15	300.00	60	20.00	1,200.00
366	44122000	Folders and binders and indexes	Expanded Folder, short, green	PCS	5	5	5	15	255.00	5	5	5	15	255.00	5	5	5	15	255.00	5	5	5	15	255.00	60	17.00	1,020.00	
367	44122000	Folders and binders and indexes	Expanded Folder, A4, BLUE	PCS	5			5	85.00	5			5	85.00	5				5	85.00	5			5	85.00	20	17.00	340.00
368	44122000	Folders and binders and indexes	Expanded Folder, A4, GREEN	PCS	30			30	510.00	30			30	510.00	30				30	510.00				0	0.00	90	17.00	1,530.00
369	44122000	Folders and binders and indexes	Expanding Envelope brown (long w/ garter)	PCS	30	5	5	40	2,000.00	25	5	5	35	1,750.00	30	5	5	40	2,000.00	25	5	5	35	1,750.00	150	50.00	7,500.00	
370	43212100	Computer printers	Epson L1300 A3 Ink Tank Printer	PCS			1	1	17,000.00				0	0.00					0	0.00			0	0.00	1	17,000.00	17,000.00	
371	43212000	Computer display accessories	Flash Drive 32GB	PCS	2			2	1,800.00				0	0.00					0	0.00			0	0.00	2	900.00	1,800.00	
372	43212000	Computer display accessories	Flash Drive 16GB	PCS	9	3	2	14	9,100.00	3	1		4	2,600.00	7				7	4,550.00	3			3	1,950.00	28	650.00	18,200.00
373	39111610	Flashlight	Flash Lights	PCS	3			3	3,000.00				0	0.00					0	0.00			0	0.00	3	1,000.00	3,000.00	
374																												

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
381	53102504	Gloves or mittens	Gloves, Rubberized Cotton	PAIRS	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	7	7	7	21	1,155.00	84	55.00	4,620.00				
382	53102504	Gloves or mittens	Gloves, Safety Hand - Cotton Dotted	PAIRS	7			7	392.00	7			7	392.00	7			7	392.00	7			7	392.00	28	56.00	1,568.00				
383	44121631	Glue dispensers or refills	Glue, all purpose, 300 grams min.	BOTTLE		3		3	195.00				0	0.00				0	0.00				0	0.00	3	65.00	195.00				
384	44101501	Photocopiers or refills	Imaging Assembly for xerox machine	PCS				0	6.00	1			1	18,000.00				0	0.00				0	0.00	1	18,000.00	18,000.00				
385	44121708	Markers	INK, REFILL FOR PERMANENT MARKER (BLACK,BLUE,RED)	BOTTLE	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	1	1	1	3	360.00	12	120.00	1,440.00				
386	44103105	Ink cartridges	Ink Bottle, HP Original GT 53XL (Black)	BOTTLE	2			2	800.00	2			2	800.00	2			2	800.00	2			2	800.00	8	400.00	3,200.00				
387	44103105	Ink cartridges	Ink Bottle, HP Original GT 52 (Cyan)	BOTTLE	1			1	300.00	1			1	300.00	1			1	300.00	1			1	300.00	4	300.00	1,200.00				
388	44103105	Ink cartridges	Ink Bottle, HP Original GT 52 (Magenta)	BOTTLE	1			1	300.00	1			1	300.00	1			1	300.00	1			1	300.00	4	300.00	1,200.00				
389	44103105	Ink cartridges	Ink Bottle, HP Original GT 52 (Yellow)	BOTTLE	1			1	300.00	1			1	300.00	1			1	300.00	1			1	300.00	4	300.00	1,200.00				
390	44103105	Ink cartridges	Ink Bottle, EPSON Original 003 (Yellow)	BOTTLE	7	1		8	3,200.00	7	1		8	3,200.00	7	1		8	3,200.00	7	1		8	3,200.00	32	400.00	12,800.00				
391	44103105	Ink cartridges	Ink Bottle, EPSON Original 003 (Magenta)	BOTTLE	7	1		8	3,200.00	7	1		8	3,200.00	7	1		8	3,200.00	7	1		8	3,200.00	32	400.00	12,800.00				
392	44103105	Ink cartridges	Ink Bottle, EPSON Original 003 (Cyan)	BOTTLE	7	1		8	3,200.00	7	1		8	3,200.00	7	1		8	3,200.00	7	1		8	3,200.00	32	400.00	12,800.00				
393	44103105	Ink cartridges	Ink Bottle, EPSON Original 003 (black)	BOTTLE	7	1	1	9	3,600.00	7	1	1	9	3,600.00	7	1	1	9	3,600.00	7	1	1	9	3,600.00	36	400.00	14,400.00				
394	44103105	Ink cartridges	Ink Bottle, EPSON Original T664 (Yellow)	BOTTLE	7	1	1	9	3,150.00	7	1	1	9	3,150.00	7	1	1	9	3,150.00	6	7	1	14	4,900.00	41	350.00	14,350.00				
395	44103105	Ink cartridges	Ink Bottle, EPSON Original T664 (Magenta)	BOTTLE	7	1	1	9	3,150.00	7	1	1	9	3,150.00	7	1	1	9	3,150.00	7	1	1	9	3,150.00	36	350.00	12,600.00				
396	44103105	Ink cartridges	Ink Bottle, EPSON Original T664 (Cyan)	BOTTLE	7	1	1	9	3,150.00	7	1	1	9	3,150.00	7	1	1	9	3,150.00	7	1	1	9	3,150.00	36	350.00	12,600.00				
397	44103105	Ink cartridges	Ink Bottle, EPSON Original T664 (black)	BOTTLE	8	2	1	11	3,850.00	8	2	1	11	3,850.00	8	2	1	11	3,850.00	8	2	1	11	3,850.00	44	350.00	15,400.00				
398	44103105	Ink cartridges	Ink Bottle, Brother Original BTD60 (BLACK)	BOTTLE	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	24	450.00	10,800.00				
399	44103105	Ink cartridges	Ink Bottle, Brother Original BT500 (CYAN)	BOTTLE	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	24	450.00	10,800.00				
400	44103105	Ink cartridges	Ink Bottle, Brother Original BT500M (MAGENTA)	BOTTLE	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	24	450.00	10,800.00				
401	44103105	Ink cartridges	Ink Bottle, Brother Original BT500Y (YELLOW)	BOTTLE	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	4	1	1	6	2,700.00	24	450.00	10,800.00				
402	31162500	Brackets and braces	Modular Metal Racks	PCS	2			2	30,000.00	1			1	15,000.00	1			1	15,000.00				0	0.00	4	15,000.00	60,000.00				
403	43211708	Computer mouse or trackballs	Computer Mouse Pad	PCS	1			1	100.00				0	0.00				0	0.00				0	0.00	1	100.00	100.00				
404	14000000	Paper Materials and Products	Paper Fastener plastic	BOX	12	5	5	22	1,100.00	12	5	5	22	1,100.00	12	5	5	22	1,100.00	12	5	5	22	1,100.00	88	50.00	4,400.00				
405	14000000	Paper Materials and Products	Paper, colored assorted	PACK	1			1	310.00				0	0.00				0	0.00				0	0.00	1	310.00	310.00				
406	44121631	Glue dispensers or refills	Paste waterwell	BOTTLE				0	0.00				0	0.00	1			0	0.00				0	0.00	1	65.00	65.00				
407	44121708	Markers	Permanent Marker broad black	PCS	3			3	165.00	3			3	165.00	3			3	165.00	3			3	165.00	12	55.00	660.00				
408	44111509	Pen or pencil holders	Pencil #1 (1 dozen)	PCS		12		12	96.00				0	0.00				0	0.00				0	0.00	12	8.00	96.00				
409	14111507	Printer or copier paper	Photo Paper glossy A4 size	PACK	10			10	1,000.00	1			1	100.00				0	0.00				0	0.00	11	100.00	1,100.00				
410	44101501	Photocopiers	Photodrum of xerox machine	PCS				0	6.00	1			1	15,000.00				0	0.00	1			1	15,000.00	2	15,000.00	30,000.00				
411	14000000	Paper Materials and Products	Post it note sign here (0.5X2")	PCS	11			11	605.00	11			11	605.00	11			11	605.00	11			11	605.00	44	55.00	2,420.00				
412	30265802	Plastic sheet	Plastic Cover	ROLL	1			1	6,000.00	1			1	6,000.00				0	0.00				0	0.00	2	6,000.00	12,000.00				
413	44103112	Printer ribbon	Printer Ribbon EPSON FX 2190	PCS	6	6	7	19	19,000.00	6	6	7	19	19,000.00	6	6	7	19	19,000.00	6	6	7	19	19,000.00	76	1,000.00	76,000.00				
414	44103112	Printer ribbon	Printer Ribbon EPSON LQ 2190	PCS	5	5		10	12,000.00	5	5		10	12,000.00	5	5		10	12,000.00	5	5		10	12,000.00	40	1,200.00	48,000.00				
415	44103112	Printer ribbon	Printer Ribbon TALLY DASCOM 1500	PCS	2			2	1,700.00	2			2	1,700.00	2			2	1,700.00	2			2	1,700.00	8	850.00	6,800.00				
416	44101602	Paper punching or binding machines	Ring Binder, (1/2"x44"), plastic	PCS		1		1	40.00				0	0.00		1		1	40.00				0	0.00	2	40.00	80.00				
417	44101602	Paper punching or binding machines	Ring Binder, (1"x44"), plastic	PCS	1			1	60.00	1			1	60.00				0	0.00				0	0.00	2	60.00	120.00				
418	44101602	Paper punching or binding machines	Ring Binder, (2"x44"), plastic	PCS	1			1	80.00	1			1	80.00				0	0.00				0	0.00	2	80.00	160.00				
419	44121905	Ink or stamp pads	Rubber Stamp	PCS	3			3	900.00	3			3	900.00	2			2	600.00				0	0.00	8	300.00	2,400.00				
420	44122101	Rubber bands	Rubber Band (big)	BOX		1		1	200.00				0	0.00		1		1	200.00				0	0.00	2	200.00	400.00				
421	41111604	Rulers	Ruler 1 meter aluminum	PCS	1			1	350.00				0	0.00		1		1	350.00				0	0.00	2	350.00	700.00				
422	44121618	Scissors	Scissors (8 inches) heavy duty	PCS	6			6	900.00	6			6	900.00	6			6	900.00	5			5	750.00	23	150.00	3,450.00				
423	44111509	Pen or pencil holders	Sign pen, green, gel ink, 0.5mm	PCS	5			5	135.00	5			5	135.00	5			5	135.00				0	0.00	15	27.00	405.00				
424	44121905	Ink or stamp pads	Stamp pad ink violet	BOTTLE	1	2		3	210.00				0	0.00				2	140.00				0	0.00	5	70.00	350.00				
425	44121905	Ink or stamp pads	Stamp pad felt, bed dimension 60mm X 100mm min.	PCS	2	5	1	3	400.00				0	0.00	1	1	3	5	250.00				0	0.00	13	50.00	650.00				
426	44122107	Staples	Staple wire #35	BOX	5	1	2	8	280.00	3	1	1	5	175.00	3	3	1	7	245.00	4	2		6	210.00	26	35.00	910.00				
427	47131605	Cleaning brushes	Steel brush	BOX	2			2	130.00				0	0.00	2			2	130.00				0	0.00	4	65.00	260.00				
428	14000000	Paper Materials and Products	Sticker Paper	PACK	7			7	350.00				0	0.00				0	0.00				0	0.00	7	50.00	350.00				
429	44121708	Markers	Stabilo (yellow)	PCS	4	3	3	10	550.00	3	3	3	9	495.00	3	3	3	9	495.00	3	3	3	9	495.00	37	55.00	2,035.00				
430	44121708	Markers	Stabilo (green)	PCS	5			5	325.00				0	0.00				0	0.00	5			5	325.00	10	65.00	650.00				
431	44121708	Markers	Stabilo (pink)	PCS	5			5	325.00				0	0.00				0	0.00	5			5	325.00	10	65.00	650.00				
432	56101702	Filing cabinets or accessories	Steel Filing Cabinet with glass	PCS	1			1	15,000.00	1			1	15,000.00	1			1	15,000.00				0	0.00	3	15,000.00	45,000.00				
433	56101702	Filing cabinets or accessories	Steel Filing Cabinet 4 drawers corrugated brown heavy duty	PCS	3			3	48,000.00	1			1	16,000.00	1			1	16,000.00	2			2	32,000.00	7	16,000.00	112,000.00				
434	14000000	Paper Materials and Products	Tablings, assorted	BOX	5			5	900.00				0	0.00	5			5	900.00	10			10	1,000.00	20	100.00	2,000.00				
435	14111705	Paper napkins or serviettes	Table Napkin	PACK	3			3	135.00	5			5	225.00	3			3	135.00	5			5	225.00	16	45.00	720.00				

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year							
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
437	31201500	Tape	Tape, Duct, 1.88 X 20 yards	ROLL		1		1	600.00		1		1	600.00		1		1	600.00		1		1	600.00	4	600.00	2,400.00			
438	31201500	Tape	Tape Masking 2 inches	ROLL	1		1	50.00		2		2	100.00		2		2	100.00		2		2	100.00	7	50.00	350.00				
439	31201500	Tape	Tape Masking 3 inches	ROLL	1	1	1	3	165.00		1	1	1	3	165.00		1	1	1	3	165.00		1	1	3	165.00	12	55.00	660.00	
440	31201500	Tape	Tape Packaging 3 inches width, brown color	ROLL		2		2	110.00		2		2	110.00		2		2	110.00		2		2	110.00	8	55.00	440.00			
441	31201500	Tape	Tape Packaging 3 inches width, clear/transparent	ROLL	100		100	7,500.00		100		100	7,500.00		100	7,500.00		100	7,500.00		100	7,500.00		100	7,500.00	400	75.00	30,000.00		
442	31201500	Tape	Tape Packaging 2 inches width, clear/transparent	ROLL	5		5	225.00		5		5	225.00		5	225.00		5	225.00		5	225.00		5	225.00	20	45.00	900.00		
443	44122106	Pins or tacks	Thumb Tacks	BOX	2		2	40.00		2		2	40.00		2		2	40.00		2		2	40.00	4	20.00	80.00				
444	24141506	Tarpaulins	Tarpaulin for ADMIN	PCS	6		6	4,500.00		6		6	4,500.00		6	4,500.00		6	4,500.00		6	4,500.00		6	4,500.00	24	750.00	18,000.00		
445	53103000	T-shirts	T SHIRTS / POLO SHIRTS	PCS	5		5	1,750.00		5		5	1,750.00		5	1,750.00		5	1,750.00		5	1,750.00		5	1,750.00	116	350.00	40,600.00		
446	44103103	Printer or facsimile toner	Toner Cartridge for xerox machine	TUBE	1		1	7,500.00		1		1	7,500.00		1	7,500.00		1	7,500.00		1	7,500.00		1	7,500.00	4	7,500.00	30,000.00		
447	44111911	Interactive whiteboards or accessories	Whiteboard, big	PCS	1		1	1,500.00					0	0.00				0	0.00					0	0.00	1	1,500.00	1,500.00		
448	48101711	Bottled water dispensers or accessories	Mineral Water	BOTTLE	120	120	120	360	10,800.00		120	120	120	360	10,800.00		120	120	120	360	10,800.00		120	120	120	360	10,800.00	1440	30.00	43,200.00
449	46182003	Gas masks	Full face gas Mask	PCS	4		4	108,000.00					0	0.00				0	0.00					0	0.00	4	27,000.00	108,000.00		
450	41123308	Pipette storage canister or box	Canister	PCS	5		5	5,000.00		5		5	5,000.00		5	5,000.00		5	5,000.00		5	5,000.00		5	5,000.00	10	1,000.00	10,000.00		
451	27112000	Agriculture, forestry and garden handtools	Probe	PCS	10		10	4,000.00					0	0.00		10		10	4,000.00					0	0.00	20	400.00	8,000.00		
452	15101700	Fuel Oils	WD 40	CAN	3	4		7	1,400.00				0	0.00		3		3	600.00					0	0.00	10	200.00	2,000.00		
453	41000000	Laboratory and Measuring and Observing and Testing Equipment	Purchase of classifiers kit	PCS	10		10	30,000.00					0	0.00		5		5	25,000.00					0	0.00	15	5,000.00	75,000.00		
454	41000000	Laboratory and Measuring and Observing and Testing Equipment	Purchase of Purity Tester	PCS	6		6	30,000.00					0	0.00				0	0.00					0	0.00	6	5,000.00	30,000.00		
455	40161505	Air filters	Air Filter for sprayer	PCS	4		4	2,000.00					0	0.00		4		4	2,000.00		4		4	2,000.00	4	2,000.00	12	500.00	6,000.00	
456	41123308	Pipette storage canister or box	Canister	PCS	4		4	8,000.00					0	0.00		4		4	8,000.00		4		4	8,000.00	12	2,000.00	24,000.00			
457	27112000	Agriculture, forestry and garden handtools	Thermal fogging	PCS	1		1	20,000.00					0	0.00				0	0.00					0	0.00	1	20,000.00	20,000.00		
458	39111800	Lighting accessories	Torch	PCS	2		2	1,000.00					0	0.00				0	0.00					0	0.00	2	500.00	1,000.00		
459	46181504	Protective gloves	Disposable Plastic Gloves	BOX	1		1	100.00					0	0.00		1		1	100.00					0	0.00	2	100.00	200.00		
460	24113100	Boxes	Plastic Box for moisture meter	PCS	10		10	10,000.00					0	0.00				0	0.00					0	0.00	10	1,000.00	10,000.00		
461	46182001	Masks or accessories	Dust Mask	BOX	3	3	3	9	765.00		3	3	3	9	765.00		3	3	3	9	765.00		3	3	3	9	765.00	36	85.00	3,060.00
462	55120000	Signage and accessories	Danger Sign	PCS	5		5	2,500.00					0	0.00		5		5	2,500.00					0	0.00	10	500.00	5,000.00		
463	31201500	Tape	Duct tape 3X100m clear	PCS	50		50	20,000.00		50		50	20,000.00		50	20,000.00		50	20,000.00		50	20,000.00		50	20,000.00	200	400.00	80,000.00		
464	41121809	Laboratory funnels	Funnel	PCS	2		2	300.00					0	0.00				0	0.00					0	0.00	2	150.00	300.00		
465	53102504	Gloves or mittens	Hand gloves -cloth	PCS	2		2	400.00					0	0.00				0	0.00					0	0.00	2	200.00	400.00		
466	41000000	Laboratory and Measuring and Observing and Testing Equipment	Phosphane tubes, Low	PCS	10		10	8,000.00		10		10	8,000.00		10	8,000.00		10	8,000.00		10	8,000.00		10	8,000.00	40	800.00	32,000.00		
467	41000000	Laboratory and Measuring and Observing and Testing Equipment	Phosphane tubes, High	PCS	10		10	8,000.00		10		10	8,000.00		10	8,000.00		10	8,000.00		10	8,000.00		10	8,000.00	40	800.00	32,000.00		
468	46181500	Safety apparel	Protective clothing	PCS	2		2	6,000.00					0	0.00		2		2	6,000.00					0	0.00	4	3,000.00	12,000.00		
469	26101732	Spark plugs	Spark plug for pest control	PCS	1	1		2	400.00		1		1	200.00		1		1	200.00		1		1	200.00	5	200.00	1,000.00			
470	10131601	Cages or its accessories	Rat Cage	PCS	12		12	3,000.00		20		20	5,000.00					0	0.00					0	0.00	32	250.00	8,000.00		
471	54111500	Watches	Risk Watch	PCS	2		2	10,000.00					0	0.00				0	0.00					0	0.00	2	5,000.00	10,000.00		
472	31151500	Ropes	Rope 35 meters	ROLL	1		1	5,000.00					0	0.00				0	0.00					0	0.00	1	5,000.00	5,000.00		
473	53111600	Shoes	Rubber Shoes	PCS	2		2	2,000.00					0	0.00				0	0.00					0	0.00	2	1,000.00	2,000.00		
474	46182306	Safety harnesses or belts	Safety belt	PCS	2		2	3,000.00					0	0.00				0	0.00					0	0.00	2	1,500.00	3,000.00		
475	25175102	Motorcycle repair part kit	Head Light	PCS	2		2	800.00					0	0.00				0	0.00					0	0.00	2	400.00	800.00		
476	42171900	Medical equipment bags and cases and carriers and related products	First Aid kit	PCS	1		1	10,000.00					0	0.00				0	0.00					0	0.00	1	10,000.00	10,000.00		
477	46181504	Protective gloves	Latex gloves	PCS	20		20	4,000.00					0	0.00				0	0.00					0	0.00	20	200.00	4,000.00		
478	41000000	Laboratory and Measuring and Observing and Testing Equipment	Measuring cup	SET	1		1	250.00					0	0.00				0	0.00					0	0.00	1	250.00	250.00		
479	41000000	Laboratory and Measuring and Observing and Testing Equipment	Measuring spoon	PCS	1		1	200.00					0	0.00				0	0.00					0	0.00	1	200.00	200.00		
480	42142600	Syringes and accessories	Syringe	PCS	20		20	500.00		20		20	500.00		20	500.00		20	500.00		20	500.00		20	500.00	40	25.00	1,000.00		
481	41000000	Laboratory and Measuring and Observing and Testing Equipment	Water Proofing compound	PCS	1		1	750.00					0	0.00		1		1	750.00					0	0.00	2	750.00	1,500.00		
482	24111503	Plastic bags	Plastic bag for rice and Paly samples , 100 pcs, per pack	PACK	2		2	500.00		2		2	500.00		2	500.00		2	500.00					0	0.00	6	250.00	1,500.00		
483	24110000	Containers and storage	Plastic containers 6"X10"	PCS	2		2	1,000.00					0	0.00				0	0.00					0	0.00	2	500.00	1,000.00		
484	31210000	Paints and primers and finishes	Primer Paint	GAL	2		2	1,000.00		2		2	1,000.00		2	1,000.00		2	1,000.00		2	1,000.00		2	1,000.00	8	500.00	4,000.00		
485	41000000	Laboratory and Measuring and Observing and Testing Equipment	Sealer Cloth	PCS	0		0	0.00</																						

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
493	53131608	Soaps	Bathroom soap	PCS	2			2	110.00	2			2	110.00	2			2	110.00	2			2	110.00	8	55.00	440.00				
494	27112000	Agriculture, forestry and garden handtools	Bolo	PCS	5			5	2,750.00	5			5	2,750.00	5			5	2,750.00	5			5	2,750.00	20	550.00	11,000.00				
495	40161602	Air cleaners	Car Freshner gel	GAL	5			5	1,500.00	5			5	1,500.00	5			5	1,500.00	6			6	1,800.00	21	300.00	6,300.00				
496	47131700	Restroom supplies	Dipper for water plastic heavy duty	PCS	3		3	6	600.00	3			3	300.00					0	0.00				0	0.00	9	100.00	900.00			
497	42281704	Instrument cleaners or detergents	Dishwashing liquid 900ml/ 1 liter	BOT	7	3	1	11	1,760.00	7	3	1	11	1,760.00	7	12	1	20	3,200.00	7	3	1	11	1,760.00	53	160.00	8,480.00				
498	42281704	Instrument cleaners or detergents	Dishwashing sponge heavy duty	PACK	8	2	2	12	780.00	8	2	2	12	780.00	8	2	2	12	780.00	8	2	2	12	780.00	48	65.00	3,120.00				
499	42281704	Instrument cleaners or detergents	Fabric Conditioner sachet	PCS	20	20	20	60	480.00	20	20	20	60	480.00	20	20	20	60	480.00	20	20	20	60	480.00	240	8.00	1,920.00				
500	47131501	Rags	Floor Mat	PCS	4			4	6,000.00				0	0.00	4			4	6,000.00				0	0.00	8	1,500.00	12,000.00				
501	27112000	Agriculture, forestry and garden handtools	Gardening Tools	PCS	5	5		10	2,000.00	5	5		10	2,000.00	5	5		10	2,000.00	5	5		10	2,000.00	40	200.00	8,000.00				
502	47131805	General purpose cleaners	Glass cleaner	BOT	2			2	400.00	2			2	400.00	2			2	400.00	2			2	400.00	8	200.00	1,600.00				
503	53131608	Soaps	Hand soap (Liquid)	BOT	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	6			6	1,500.00	24	250.00	6,000.00				
504	10191500	Pesticides or pest repellents	Mothballs	PCS	1			1	50.00	1			1	50.00	1			1	50.00					0	0.00	3	50.00	150.00			
505	10191700	Pest control devices	Mouse trap (sticky)	PCS	2			2	300.00	2			2	300.00	2			2	300.00	2			2	300.00	8	150.00	1,200.00				
506	47131805	General purpose cleaners	Muratic Acid 500ml	BOT	2	2		4	300.00	2	2		4	300.00	2	2		4	300.00	2	2		4	300.00	16	75.00	1,200.00				
507	42281704	Instrument cleaners or detergents	Powder soap 35gms or sachet	PCS	10	4		14	140.00	20	4		24	240.00	10	4		14	140.00	20	4		24	240.00	76	10.00	760.00				
508	47131700	Restroom supplies	Pail w/ cover big 5 gals. With handle heavy duty	PCS	3	2		5	2,000.00				0	0.00	3			3	1,200.00				0	0.00	8	400.00	3,200.00				
509	47131700	Restroom supplies	Pail w/out cover big	PCS	1			1	550.00	1			1	550.00	1			1	550.00				0	0.00	3	550.00	1,650.00				
510	27113000	Brushes	Soft brush	PCS	5			5	250.00				0	0.00	5			5	250.00				0	0.00	10	50.00	500.00				
511	42281704	Instrument cleaners or detergents	Toilet Bowl cleaner	PCS	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	5			5	1,250.00	20	250.00	5,000.00				
512	47131608	Toilet brushes	Toilet brush w/ handle	PCS	5			5	1,250.00	3			3	750.00	5			5	1,250.00	3			3	750.00	16	250.00	4,000.00				
513	47131608	Toilet brushes	Toilet brush w/out handle	PACK				0	0.00				0	0.00				0	0.00				0	0.00	0	25.00	0.00				
514	42281704	Instrument cleaners or detergents	Toilet Deodorizer	PCS	4	5		9	2,700.00	4	5		9	2,700.00	4	5		9	2,700.00	4	5		9	2,700.00	36	300.00	10,800.00				
515	24111503	Plastic bags	Trash bin big plastic 22L	PCS	3		3	6	1,800.00				0	0.00	3			3	900.00				0	0.00	9	300.00	2,700.00				
516	24111503	Plastic bags	Trash bin small	PCS	3			3	450.00	3			3	450.00				0	0.00	3			3	450.00	9	150.00	1,350.00				
517	47131700	Restroom supplies	Tissue Holder	PCS	1			1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00				
518	24112100	Casks and barrels and drums	Water Drum big	PCS	2			2	900.00	2			2	900.00				0	0.00				0	0.00	4	450.00	1,800.00				
519	47131805	General purpose cleaners	Zonrox 900ml. Colorsafe	BTL	6			6	390.00	6			6	390.00	6			6	390.00	6			6	390.00	24	65.00	1,560.00				
520	47131805	General purpose cleaners	Zonrox 1000ml. Original	BTL	7			7	455.00	6	1		7	455.00	6	1		7	455.00	6	1		7	455.00	28	65.00	1,820.00				
521	27112000	Agriculture, forestry and garden handtools	Agho 5 inches	PCS			20	20	160.00	20	20	20	60	480.00			20	20	60	480.00	20	20	20	60	480.00	160	8.00	1,280.00			
522	47131604	Brooms	Cobweb broom w/ long handle	PCS	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	2	2	2	6	2,100.00	24	350.00	8,400.00				
523	47131604	Brooms	Hardbroom w/ long handle	PCS	6	6	6	18	4,500.00	6	6	6	18	4,500.00	6	6	6	18	4,500.00	6	6	6	18	4,500.00	72	250.00	18,000.00				
524	47131600	Brooms and mops and brushes and accessories	Mop cloth w/ handle	PCS	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	2			2	1,100.00	8	550.00	4,400.00				
525	11151600	Threads	Sack thread	PCS	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00				
526	76111604	Floor waxing or carpet cleaning	Liquid Floor wax 1 liter	BTL	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	10	30	18,000.00	10	10	10	30	18,000.00	120	600.00	72,000.00				
527	24141506	Tarpaulins	Tarpaulin	PCS	15	15	15	45	27,000.00				0	0.00	15	15	15	45	27,000.00				0	0.00	90	600.00	54,000.00				
528	26111702	Alkaline batteries	Battery for UPS	PCS	5			5	4,500.00	5			5	4,500.00	5			5	4,500.00	5			5	4,500.00	20	900.00	18,000.00				
529	26121600	Electrical cable and accessories	UTP Cable	ROLL	1			1	12,000.00	1			1	12,000.00				0	0.00				0	0.00	2	12,000.00	24,000.00				
530	26121600	Electrical cable and accessories	Extension wire	PCS	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	3			3	2,400.00	12	800.00	9,600.00				
531	26121600	Electrical cable and accessories	Connector	PCS	5			5	1,250.00				0	0.00	5			5	1,250.00				0	0.00	10	250.00	2,500.00				
532	26121600	Electrical cable and accessories	Computer wire	PCS	1			1	12,000.00				0	0.00	1			1	12,000.00				0	0.00	2	12,000.00	24,000.00				
533	73171512	Electronic computers or data processing equipment manufacture services	Other Accessories for Computer	PCS	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	5			5	2,500.00	20	500.00	10,000.00				
534	73171512	Electronic computers or data processing equipment manufacture services	Memory card 1GB	PCS	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00				
535	73171512	Electronic computers or data processing equipment manufacture services	Memory card 32GB	PCS	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00				
536	43211802	Mouse pads	Mouse pad	PCS	1	2		3	450.00	2			2	300.00	2			2	300.00	2			2	300.00	9	150.00	1,350.00				
537	43211607	Computer speakers	Speakers for computer	PCS	1			1	1,000.00	1			1	1,000.00	1			1	1,000.00				0	0.00	3	1,000.00	3,000.00				
538	73171512	Electronic computers or data processing equipment manufacture services	Card reader	PCS	1			1	1,000.00				0	0.00				0	0.00				0	0.00	1	1,000.00	1,000.00				
539	81112501	Computer software licensing service	Anti Virus	PCS	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00	1			1	8,000.00	4	8,000.00	32,000.00				
540	81112501	Computer software licensing service	Installer Microsoft Officem windows & Printer installer	PCS	1			1	10,000.00	1			1	10,000.00	1			1	10,000.00				0	0.00	3	10,000.00	30,000.00				
541	41106401	Adaptors or linkers	Adaptor Universal	PCS	1			1	100.00	2			2	200.00	3			3	300.00	2			2	200.00	8	100.00	800.00				
542	43211706	Keyboards	Keyboard	PCS	1			1																							

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year		
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT									
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																																	
549	48101530	Commercial use rice cookers	Rice Cooker	PCS	1			1	2,000.00					0	0.00					0	0.00				0	0.00	1	2,000.00	2,000.00				
550	24101501	Carts	Utility Cart Wheel (Hauling of Fumigating Sheets)	PCS	2	3		5	90,000.00	2				2	20,000.00					0	0.00					0	0.00	7	10,000.00	70,000.00			
551	56101519	Tables	Fold in half table	PCS	4			4	28,000.00					0	0.00					0	0.00					0	0.00	4	7,000.00	28,000.00			
552	30171700	Glass products	Topglass of clerical table and executive table	PCS	2			2	4,000.00	2				2	4,000.00	2				2	4,000.00						0	0.00	6	2,000.00	12,000.00		
553	56101519	Tables	Fabrication of classifiers table	PCS	4			4	80,000.00					0	0.00					0	0.00						0	0.00	4	20,000.00	80,000.00		
554	46191601	Fire extinguishers	Portable fire Extinguisher	PCS	3			3	30,000.00	3				3	30,000.00					0	0.00						0	0.00	6	10,000.00	60,000.00		
555	40161504	Oil filters	Oil Filter	PCS	2			2	10,000.00					0	0.00					0	0.00						0	0.00	2	5,000.00	10,000.00		
556	30171514	Door closers	Door closer	PCS	1			1	1,000.00					0	0.00					0	0.00						0	0.00	1	1,000.00	1,000.00		
557	31210000	Paints and primers and finishes	QDE Paint	PCS	2			2	1,900.00	2				2	1,900.00	2				2	1,900.00	2					2	1,900.00	8	950.00	7,600.00		
558	31162200	Rivets	Rivets	PCS	2			2	300.00					0	0.00					0	0.00						0	0.00	2	150.00	300.00		
559	47131600	Brooms and mops and brushes and accessories	Roller brush	BOX	2			2	190.00	2				2	190.00	2				2	190.00						0	0.00	6	95.00	570.00		
560	24141506	Tarpaulins	Tarpaulin Printing	PCS	6			6	5,400.00					0	0.00					0	0.00						0	0.00	6	900.00	5,400.00		
561	26111703	Vehicle batteries	6SMF Battery	PCS	2			2	18,000.00					0	0.00					0	0.00						0	0.00	2	9,000.00	18,000.00		
562	26111703	Vehicle batteries	3SMF Battery	PCS	3			3	24,000.00	2				2	16,000.00	2				2	16,000.00						0	0.00	7	8,000.00	56,000.00		
563	26111720	Battery holders	15W TS LED Bulb with Holder	PCS	3			3	1,950.00	3				3	1,950.00	3				3	1,950.00	3					3	1,950.00	12	650.00	7,800.00		
564	39100000	Lamps and lightbulbs and lamp components	12W LED Bulb E27	PCS	0			0	0.00	3				3	1,200.00	3				3	1,200.00	3					3	1,200.00	9	400.00	3,600.00		
565	39100000	Lamps and lightbulbs and lamp components	7W LED Bulb E27	PCS	0			0	0.00	3				3	600.00	3				3	600.00	3					3	600.00	9	200.00	1,800.00		
566	39100000	Lamps and lightbulbs and lamp components	40W LED Bulb E27 CANISTER	PCS	2			2	4,000.00	2				2	4,000.00	2				2	4,000.00	2					2	4,000.00	8	2,000.00	16,000.00		
567	39100000	Lamps and lightbulbs and lamp components	22W LED Bulb	PCS	20			20	7,000.00					0	0.00	1				1	350.00						0	0.00	21	350.00	7,350.00		
568	26121600	Electrical cable and accessories	RG59 Cable Wire	METER	20			20	5,800.00					0	0.00					0	0.00						0	0.00	20	290.00	5,800.00		
569	26121600	Electrical cable and accessories	RJ45	PCS	4			4	40.00					0	0.00					0	0.00						0	0.00	4	10.00	40.00		
570	39121402	Electrical plugs	Weather proof E27 Rubber Socket	PCS			5		125.00					0	0.00					0	0.00						0	0.00	5	25.00	125.00		
571	39121402	Electrical plugs	Heavy Duty Rubber Male Plug	PCS	7			7	420.00					0	0.00					0	0.00						0	0.00	7	60.00	420.00		
572	26121600	Electrical cable and accessories	Duplex Flat Cord #16	ROLL			1		3,500.00					0	0.00					0	0.00						0	0.00	1	3,500.00	3,500.00		
573	26121600	Electrical cable and accessories	Duplex Universal Convenience Outlet w/ Ground (extension wire outlet)	PCS			7		2,450.00					0	0.00					0	0.00						0	0.00	7	350.00	2,450.00		
574	83111504	Pre paid phone card services	Load Card for COA Television	PCS	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	1	1	1	3	900.00	12	300.00	3,600.00	
575	39100000	Lamps and lightbulbs and lamp components	Flourescent Lamp, Tubular, 36 watts	PCS			1		300.00					0	0.00					1	1	300.00					0	0.00	2	300.00	600.00		
576	31201500	Tape	Tape Electrical	PCS			3		90.00					0	0.00					3	3	90.00					0	0.00	6	30.00	180.00		
577	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Ballast 60 watts	PCS			2		500.00					0	0.00					2	2	500.00					0	0.00	4	250.00	1,000.00		
578	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Ballast 36 watts	PCS			1		100.00					0	0.00					1	1	100.00					0	0.00	2	100.00	200.00		
579	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Fuse 30 amperes	PCS			1		85.00					0	0.00					1	1	85.00					0	0.00	2	85.00	170.00		
580	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Fuse 60 amperes	PCS			1		85.00					0	0.00					1	1	85.00					0	0.00	2	85.00	170.00		
581	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Starter 4-40 watts	PCS			2		100.00					0	0.00					2	2	100.00					0	0.00	4	50.00	200.00		
582	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Fuse 250V (400A)	PCS			2		7,000.00					0	0.00					2	2	7,000.00					0	0.00	4	3,500.00	14,000.00		
583	39000000	Electrical Systems and Lighting and Components and Accessories and Supplies	Time Lag Renewable Fuse	PCS	4			4	7,600.00					0	0.00					0	0.00						0	0.00	4	1,900.00	7,600.00		
584	39100000	Lamps and lightbulbs and lamp components	Automatic emergency Light (LED Lights)	PCS	3			3	7,500.00					0	0.00					0	0.00						0	0.00	3	2,500.00	7,500.00		
585	30151500	Roofing materials	Angle bar	PCS			0		0.00	5				5	1,250.00	5				5	1,250.00	5					5	1,250.00	15	250.00	3,750.00		
586	30151500	Roofing materials	C Purlins	PCS			0		0.00	1				1	1,100.00	1				1	1,100.00	1					1	1,100.00	3	1,100.00	3,300.00		
587	46171500	Locks and security hardware and accessories	Drawer Lock	PCS	2			2	500.00	2				2	500.00					0	0.00						0	0.00	4	250.00	1,000.00		
588	30171512	Door openers	Door knobs	PCS	2			2	2,000.00	2				2	2,000.00	2				2	2,000.00						0	0.00	6	1,000.00	6,000.00		
589	30171514	Door closers	Door closer	PCS	2			2	6,178.82	2				2	6,178.82					0	0.00						0	0.00	4	3,089.41	12,357.64		
590	26121600	Electrical cable and accessories	Extension Cord	PCS	3			3	3,000.00					0	0.00					0	0.00						0	0.00	3	1,000.00	3,000.00		
591	26121600	Electrical cable and accessories	Flap	PCS	3	3	3	9	5,400.00					0	0.00	3	3	3	9	5,400.00	3	3	3	9	5,400.00	3	3	3	9	5,400.00	27	600.00	16,200.00
592	24131513	Refrigerant	Freon charging for office airconditioners	KG	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	2	2	2	6	12,000.00	24	2,000.00	48,000.00	
593	40161500	Filters	Fuel Filter	PCS	1	1	1	3	2,850.00	1	1	1	3	2,850.00	1	1	1	3	2,850.00								0	0.00	9	950.00	8,550.00		
594	11111501	Soil	Garden Soil	SACK	1	1	1	3	195.00					0	0.00	1	1	1	3	195.00							0	0.00	6	65.00	390.00		
595	15101506	Gasoline or Petrol	Gasul (gas for refill)	PCS	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	1	1	1	3	3,900.00	12	1,3		

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
605	31151500	Ropes	Rope	METER	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	10	10	10	30	1,350.00	120	45.00	5,400.00				
606	47131600	Brooms and mops and brushes and accessories	Roller Brush	HCS	5			5	275.00	5			5	275.00	5			5	275.00	5			5	275.00	20	55.00	1,100.00				
607	46181604	Safety boots	Rubber Boots	PAIR	1			1	2,000.00					0.00	1			1	2,000.00					0.00	2	2,000.00	4,000.00				
608	46181504	Protective gloves	Rubber Gloves	HCS	1			1	150.00	1			1	150.00					0.00					0.00	2	150.00	300.00				
609	30151500	Roofing materials	Square bar	HCS	1			1	800.00	1			1	800.00	1			1	800.00	1			1	800.00	4	800.00	3,200.00				
610	31210000	Paints and primers and finishes	Thinner	BTL	1			1	500.00	1			1	500.00	1			1	500.00	1			1	500.00	4	500.00	2,000.00				
611	31200000	Adhesives and sealants	Vulcaseal	L	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6,000.00				
612	15120000	Lubricants and oils and greases and anti corrosives	WD40	BTL	2	2	2	6	2,700.00	2	2	2	6	2,700.00					0.00					0.00	12	450.00	5,400.00				
613	25171500	Windshield wipers	Wiper blade for service vehicles	HCS	1	1	1	3	1,800.00					0.00	1	1	1	3	1,800.00	1	1	1	3	1,800.00	9	600.00	5,400.00				
614	49121503	Tents	Heavy Duty Tent	HCS	3			3	75,000.00					0.00					0.00					0.00	3	25,000.00	75,000.00				
615	27112000	Agriculture, forestry and garden handtools	Wheel borrow	HCS	1	1		2	12,000.00	1	1		2	12,000.00					0.00					0.00	4	6,000.00	24,000.00				
616	40170000	Pipe piping and pipe fittings	25mm PE Pipe 1 roll=300m	HCS	1			1	9,000.00					0.00					0.00					0.00	1	9,000.00	9,000.00				
617	31270000	Machine made parts	PC Compression Fittings (Elbow, Male Adapter, Female Adapter, Coupling, Tee Connector)	HCS	1			1	5,000.00					0.00					0.00					0.00	1	5,000.00	5,000.00				
618	31201500	Tape	Teflon Tape	HCS	4			4	120.00					0.00					0.00					0.00	4	30.00	120.00				
619	30111601	Cement	PVC Solvent Cement	HCS	4			4	600.00					0.00					0.00					0.00	4	150.00	600.00				
620	30111601	Cement	Solvent Cement	HCS	5			5	3,250.00					0.00					0.00					0.00	5	650.00	3,250.00				
621	30181700	Faucets or taps	Faucets	HCS	3			3	3,000.00	3			3	3,000.00	3			3	3,000.00					0.00	9	1,000.00	9,000.00				
622	40141600	Valves	Gate valve	HCS	3			3	1,650.00	3			3	1,650.00	3			3	1,650.00	3			3	1,650.00	12	550.00	6,600.00				
623	40170000	Pipe piping and pipe fittings	Lip union	HCS	3			3	450.00	3			3	450.00	3			3	450.00	3			3	450.00	12	150.00	1,800.00				
624	30180000	Plumbing fixtures	Lavatory Supplies	HCS	5			5	4,500.00					0.00					0.00					0.00	5	900.00	4,500.00				
625	30180000	Plumbing fixtures	Toilet Bowl Accessories	HCS	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	24	250.00	6,000.00				
626	40170000	Pipe piping and pipe fittings	Water Connection Supplies	HCS	5	5	5	15	12,000.00					0.00	5	5	5	15	12,000.00					0.00	30	800.00	24,000.00				
627	21100000	Agricultural and forestry and landscape machinery and equipment	Elevator Buckets #4	HCS	100			100	2,700.00					0.00					0.00					0.00	100	27.00	2,700.00				
628	21100000	Agricultural and forestry and landscape machinery and equipment	Elevator Flat Belt / Conveyor Belt Width: 4 in, 4 ply	HCS	100			100	8,000.00					0.00					0.00					0.00	100	80.00	8,000.00				
629	21100000	Agricultural and forestry and landscape machinery and equipment	Grease Multi-Purpose Lithium 3 500g	HCS	2			2	400.00	2			2	400.00	2			2	400.00					0.00	6	200.00	1,200.00				
630	21100000	Agricultural and forestry and landscape machinery and equipment	Rice Hulling Rubber Roller 6x8 - 3/4	HCS	2	2	2	6	6,600.00	2	2	2	6	6,600.00	2	2	2	6	6,600.00	2	2	2	6	6,600.00	24	1,100.00	26,400.00				
631	21100000	Agricultural and forestry and landscape machinery and equipment	Screen Polisher #4	HCS	4			4	1,480.00	4			4	1,480.00	4			4	1,480.00	4			4	1,480.00	16	370.00	5,920.00				
632	21100000	Agricultural and forestry and landscape machinery and equipment	Delivery Screw#4	HCS	3			3	5,400.00					0.00					0.00					0.00	3	1,800.00	5,400.00				
633	21100000	Agricultural and forestry and landscape machinery and equipment	Polishing Roller #4	HCS	3			3	6,300.00					0.00					0.00					0.00	3	2,100.00	6,300.00				
634	21100000	Agricultural and forestry and landscape machinery and equipment	Polishing Shaft #4	HCS	3			3	9,600.00					0.00					0.00					0.00	3	3,200.00	9,600.00				
635	31171500	Bearings	Pillow Block Bearing P205	HCS	1			1	550.00					0.00	1			1	550.00					0.00	2	550.00	1,100.00				
636	31171500	Bearings	Pillow Block / Flange Bearing F205	HCS	1			1	550.00					0.00	1			1	550.00					0.00	2	550.00	1,100.00				
637	31171500	Bearings	Pillow Block Bearing F209	HCS	1			1	1,150.00					0.00	1			1	1,150.00					0.00	2	1,150.00	2,300.00				
638	31171500	Bearings	Pillow Block Bearing P209	HCS	1			1	1,150.00					0.00	1			1	1,150.00					0.00	2	1,150.00	2,300.00				
639	31171500	Bearings	Pillow Block Bearing P204	HCS	1			1	460.00					0.00	1			1	460.00					0.00	2	460.00	920.00				
640	31171500	Bearings	Pillow Block / Flange Bearing F204	HCS	1			1	460.00					0.00	1			1	460.00					0.00	2	460.00	920.00				
641	31171500	Bearings	Pillow Block Bearing P207	HCS	1			1	760.00					0.00	1			1	760.00					0.00	2	760.00	1,520.00				
642	31171500	Bearings	Pillow Block Bearing 6203	HCS	1			1	150.00					0.00	1			1	150.00					0.00	2	150.00	300.00				
643	26111801	V belts	V-Belt Bando B-75 (Plain)	HCS	1			1	315.20					0.00	1			1	315.20					0.00	2	315.20	630.40				
644	26111801	V belts	V-Belt Bando B-56 (Plain)	HCS	1			1	270.00					0.00	1			1	270.00					0.00	2	270.00	540.00				
645	26111801	V belts	V-Belt Bando B-74 (Plain)	HCS	1			1	305.50					0.00	1			1	305.50					0.00	2	305.50	611.00				
646	26111801	V belts	V-Belt Bando B-65 (Plain)	HCS	1			1	263.50					0.00	1			1	263.50					0.00	2	263.50	527.00				
647	26111801	V belts	V-Belt Bando B-50 (Plain)	HCS	1			1	202.00					0.00	1			1	202.00					0.00	2	202.00	404.00				
648	26111801	V belts	V-Belt Bando B-40 (Plain)	HCS	1			1	164.00					0.00	1			1	164.00					0.00	2	164.00	328.00				
649	26111801	V belts	V-Belt Bando B-32 (Plain)	HCS	1			1	141.30					0.00	1			1	141.30					0.00	2	141.30	282.60				
650	26111801	V belts	V-Belt Bando B-58 (Plain)	HCS	1			1	232.80					0.00	1			1	232.80					0.00	2	232.80	465.60				
651	26111801	V belts	V-Belt Bando B-36 (Plain)	HCS	1			1	152.50					0.00	1			1	152.50					0.00	2	152.50	305.00				
652	26111801	V belts	V-Belt Bando B-80 (Plain)	HCS	1			1	334.00					0.00	1			1	334.00					0.00	2	334.00	668.00				
653	26111801	V belts	V-Belt Bando B-60 (Plain)	HCS	1			1	241.00					0.00	1			1	241.00					0.00	2	241.00	482.00				
654	26111801	V belts	V-Belt Bando B-46 (Plain)	HCS	1			1	186.20					0.00	1			1	186.20					0.00	2	186.20	372.40				
655	26111801	V belts	V-Belt Bando B-72 (Plain)	HCS	1			1	296.00					0.00	1			1	296.00					0.00	2	296.00	592.00				
656	21100000	Agricultural and forestry and landscape machinery and equipment	Elevator Cups/Bucket (Shin Heung) 8"	HCS	100			100	16,500.00					0.00					0.00					0.00	100	165.00	16,500.00				
657	21100000	Agricultural and forestry and landscape machinery and equipment	Elevator Cups/Bucket (Megasun) 5"	HCS	100			100	11,000.00					0.00					0.00					0.00	100	110.00	11,000.00				
658	21100000	Agricultural and forestry and landscape machinery and equipment	Grease Multi-Purpose Lithium 3 500g	HCS	1			1	500.00					0.00					0.00					0.00	1	500.00	500.00				
659	26111801	V belts	V-Belt Cogged Type or Standard (3430 x 13x990L)	HCS	1			1	550.00					0.00					0.00					0.00	1	550.00	550.00				
660	26111801	V belts	V-Belt Cogged Type or Standard (3400 x 13x990L)	HCS	1			1	550.00					0.00					0.00					0.00	1	550.00	550.00				

No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year							
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																														
661	26111801	V belts	V-Belt Cogged Type or Standard (A-80)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
662	26111801	V belts	V-Belt Cogged Type or Standard (A-45)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
663	26111801	V belts	V-Belt Cogged Type or Standard (A-46)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
664	26111801	V belts	V-Belt Cogged Type or Standard (A-68)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
665	26111801	V belts	V-Belt Cogged Type or Standard (B-79)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
666	26111801	V belts	V-Belt Cogged Type or Standard (B-72)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
667	26111801	V belts	V-Belt Cogged Type or Standard (A-60)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
668	26111801	V belts	V-Belt Cogged Type or Standard (B-51)	PCS	1			1	550.00						0	0.00					0	0.00			0	0.00	1	550.00	550.00	
669	15120000	Lubricants and oils and greases and anti corrosives	WD-40 / Lubricant Spray	BTL	4			4	1,000.00	4					4	1,000.00	4				4	1,000.00	4			4	1,000.00	16	250.00	4,000.00
670	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000C -CYAN	CART	1			1	400.00	1					1	400.00	1				1	400.00	1			1	400.00	4	400.00	1,600.00
671	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000M -MAGENTA	CART	1			1	400.00	1					1	400.00	1				1	400.00	1			1	400.00	4	400.00	1,600.00
672	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000Y -YELLOW	CART	1			1	400.00	1					1	400.00	1				1	400.00	1			1	400.00	4	400.00	1,600.00
673	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT6060K -BLACK	CART	3			3	1,200.00	3					3	1,200.00	2				2	800.00	2			2	800.00	10	400.00	4,000.00
674	39121011	Uninterruptible power supply UPS	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	1			1	8,000.00						0	0.00					0	0.00			0	0.00	1	8,000.00	8,000.00	
675	43202010	Pen or flash drive	FLASH DRIVE, 32GB	UNIT	1			1	500.00						0	0.00					0	0.00			0	0.00	1	500.00	500.00	
676	50202301	water	DISTILLED WATER, 6 LITERS	PCS	1			1	400.00						0	0.00					0	0.00			0	0.00	1	400.00	400.00	
677	15101802	ethanol	ETHANOL ABSOLUTE	LITERS	2			2	28,000.00						0	0.00					0	0.00			0	0.00	2	14,000.00	28,000.00	
678	21102100	agricultural processing machinery and equipment	Rubber Roll	PCS	4			4	40,000.00						0	0.00					0	0.00			0	0.00	4	10,000.00	40,000.00	
679	21102100	agricultural processing machinery and equipment	Spare parts & consumables of laboratory dehuller & polisher (shafts, bearings, belts, etc)	PCS	1			1	15,000.00						0	0.00					0	0.00			0	0.00	1	15,000.00	15,000.00	
680	41106401	Adaptors or linkers	AC Adaptor for digital top loading balance	PCS	2			2	2,000.00						0	0.00					0	0.00			0	0.00	2	1,000.00	2,000.00	
681	15120000	Lubricants and oils and greases and anti corrosives	oil for machine/equipment	BOTTLE	1			1	300.00						0	0.00					0	0.00			0	0.00	1	300.00	300.00	
682	41121805	laboratory graduated cylinders	Cylinders	PCS	6			6	3,000.00						0	0.00					0	0.00			0	0.00	6	500.00	3,000.00	
683	21102002	Sorting machines for seed or grain or dried leguminous vegetables	grain counter	PCS	1			1	5,000.00						0	0.00					0	0.00			0	0.00	1	5,000.00	5,000.00	
684	41111500	Weight measuring instruments	Weighing Canoe: 3-5/8" W x 15/16" H x 5-5/16" D (medium) 100pcs/pack	PACK	2			2	10,000.00						0	0.00					0	0.00			0	0.00	2	5,000.00	10,000.00	
685	41000000	Laboratory and Measuring and Observing and Testing Equipment	plastic scoop	PCS	6			6	3,600.00						0	0.00					0	0.00			0	0.00	6	600.00	3,600.00	
686	41000000	Laboratory and Measuring and Observing and Testing Equipment	Stirring rod	PCS	2			2	2,000.00						0	0.00					0	0.00			0	0.00	2	1,000.00	2,000.00	
687	41000000	Laboratory and Measuring and Observing and Testing Equipment	Sample bags 2kg capacity (pack of 1,000 pcs)	PACK	1			1	3,000.00						0	0.00					0	0.00			0	0.00	1	3,000.00	3,000.00	
688	41000000	Laboratory and Measuring and Observing and Testing Equipment	Samples bags 1kg capacity (pack of 2,000 pcs)	PACK	1			1	3,000.00						0	0.00					0	0.00			0	0.00	1	3,000.00	3,000.00	
689	41000000	Laboratory and Measuring and Observing and Testing Equipment	Rice probe with case	UNITS	2			2	4,000.00						0	0.00					0	0.00			0	0.00	2	2,000.00	4,000.00	
690	41000000	Laboratory and Measuring and Observing and Testing Equipment	Magnifying lens with built-in stand and light	PCS	1			1	1,000.00						0	0.00					0	0.00			0	0.00	1	1,000.00	1,000.00	
691	41000000	Laboratory and Measuring and Observing and Testing Equipment	soft brush 2" nylon	PCS	2			2	400.00						0	0.00					0	0.00			0	0.00	2	200.00	400.00	
692	41000000	Laboratory and Measuring and Observing and Testing Equipment	soft brush 1" nylon	PCS	2			2	400.00						0	0.00					0	0.00			0	0.00	2	200.00	400.00	
693	41000000	Laboratory and Measuring and Observing and Testing Equipment	Plastic sealer	UNITS	1			1	3,000.00						0	0.00					0	0.00			0	0.00	1	3,000.00	3,000.00	
694	41000000	Laboratory and Measuring and Observing and Testing Equipment	Stop watch/ timer	PCS	1			1	500.00						0	0.00					0	0.00			0	0.00	1	500.00	500.00	
695	41000000	Laboratory and Measuring and Observing and Testing Equipment	safety glasses/goggles	PCS	2			2	2,000.00						0	0.00					0	0.00			0	0.00	2	1,000.00	2,000.00	
696	41000000	Laboratory and Measuring and Observing and Testing Equipment	test tube brush	PCS	3			3	900.00						0	0.00					0	0.00			0	0.00	3	300.00	900.00	
697	41000000	Laboratory and Measuring and Observing and Testing Equipment	pipette brush	PCS	3			3	900.00						0	0.00					0	0.00			0	0.00	3	300.00	900.00	
698	21102100	agricultural processing machinery and equipment	Rubber Aspirator: small	PCS	2			2	200.00						0	0.00					0	0.00			0	0.00	2	100.00	200.00	
699	21102100	agricultural processing machinery and equipment	Rubber Holder	PCS	2			2	2,000.00						0	0.00					0	0.00			0	0.00	2	1,000.00	2,000.00	
700	26111702	Alkaline batteries	CR2 battery	PCS	1			1	1,000.00						0	0.00					0	0.00			0	0.00	1	1,000.00	1,000.00	
701	41000000	Laboratory and Measuring and Observing and Testing Equipment	Laboratory gown	PCS	2			2	3,200.00						0	0.00					0	0.00			0	0.00	2	1,600.00	3,200.00	
702	41000000	Laboratory and Measuring and Observing and Testing Equipment	Lab. First aid kit	SET	1			1	2,000.00						0	0.00					0	0.00			0	0.00	1	2,000.00	2,000.00	
703	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000C -CYAN	CART	1		1	2	800.00		1				1	400.00	1	1	2	800.00		1	400.00		1	400.00	6	400.00	2,400.00	
704	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000M -MAGENTA	CART	1		1	2	800.00		1				1	400.00	1	1	2	800.00		1	400.00		1	400.00	6	400.00	2,400.00	
705	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000Y -YELLOW	CART	1		1	2	800.00		1				1	400.00	1	1	2	800.00		1	400.00		1	400.00	6	400.00	2,400.00	
706	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT6060K -BLACK	CART	2		2	4	1,600.00		2				2	800.00	2	2	4	1,600.00		2	800.00		2	800.00	12	400.00	4,800.00	
707	39121011	Uninterruptible power supply UPS	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	1			1	8,000.00	1					1	8,000.00					1	8,000.00	1			1	8,000.00	3	8,000.00	24,000.00
708	43202010	Pen or flash drive	FLASH DRIVE, 32GB	UNIT	1		1	1	500.00						1	500.00	1				1	500.00			0	0.00	3	500.00	1,500.00	
709	44111509	Pen or pencil holders	SIGN PEN, Green, liquid or gel	BOX	1		1	2	520.00																					


No.	UNSPSC	Item Description	Specification <i>(Input specific features or composition of the item such as dimensions, color, or functions)</i>	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																															
717	44103105	Ink cartridges	HP Ink Tank Wireless 415 Ink - Black (GTS3) 90ml	PCS	1		1	2	450.00		1			1	225.00	1		1	2	450.00		1			1	225.00	6	225.00	1,350.00		
718	44103105	Ink cartridges	HP Ink Tank Wireless 415 Ink - Cyan (GTS2) 70ml	PCS	1		1	198.00		1				1	198.00				1	198.00		1			1	198.00	4	198.00	792.00		
719	44103105	Ink cartridges	HP Ink Tank Wireless 415 Ink - Yellow (GTS2) 90ml	PCS	1		1	198.00		1				1	198.00	1			1	198.00		1			1	198.00	4	198.00	792.00		
720	44103105	Ink cartridges	HP Ink Tank Wireless 415 Ink - Magenta (GTS2) 90ml	PCS	1		1	198.00		1				1	198.00	1			1	198.00		1			1	198.00	4	198.00	792.00		
721	44103105	Ink cartridges	HP Ink Tank Wireless 415 Cartridge	PCS	1		1	1,999.00		0				0	0.00	1			1	1,999.00		0			0	0.00	2	1,999.00	3,998.00		
722	56101504	Chairs	Executive Chair	PCS		3		3	17,997.00					0	0.00				0	0.00					0	0.00	3	5,999.00	17,997.00		
723	44103105	Ink cartridges	EPSON LQ2190 Ink Cartridge	PCS			1	1	690.00				1	1	690.00			1	1	690.00				1	1	690.00	4	690.00	2,760.00		
724	56101530	Storage cabinets	3-Tier Bolted Steel Shelf	PCS		6		6	29,400.00					0	0.00				0	0.00					0	0.00	6	4,900.00	29,400.00		
725	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000C -CYAN	CART	2		1	3	1,200.00		1			1	400.00	1		1	2	800.00		2		1	3	1,200.00	9	400.00	3,600.00		
726	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000M -MEDIAGENTA	CART	2		1	3	1,200.00		1			1	400.00	1		1	2	800.00		2		1	3	1,200.00	9	400.00	3,600.00		
727	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000Y -YELLOW	CART	2		1	3	1,200.00		1			1	400.00	1		1	2	800.00		2		1	3	1,200.00	9	400.00	3,600.00		
728	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000BK -BLACK	CART	3		3	6	2,400.00		2			2	800.00	2		2	4	1,600.00		3		3	6	2,400.00	18	400.00	7,200.00		
729	44103105	Ink cartridges	UNINTERRUPTIBLE POWER SUPPLY (UPS)	UNIT	1		1	8,000.00		1				1	8,000.00				0	0.00		1			1	8,000.00	3	8,000.00	24,000.00		
730	43202010	Pen or flash drive	FLASH DRIVE, 32GB	UNIT	16		16	8,000.00		12				12	6,000.00	12			12	6,000.00		12			12	6,000.00	52	500.00	26,000.00		
731	43212000	Computer display accessories	EXTERNAL HARD DRIVE ITB	UNIT			1	1	3,500.00					0	0.00				0	0.00					0	0.00	1	3,500.00	3,500.00		
732	31201500	Tape	Tape, Duct 1.88" x 20 yards	ROLL		1		1	600.00		1			1	600.00				1	600.00				1	1	600.00	4	600.00	2,400.00		
733	31201500	Tape	Tape, Packaging 3"	ROLL		2		2	100.00		2			2	100.00				2	100.00				2	2	100.00	8	50.00	400.00		
734	44122000	Folders and binders and indexes	Clearbook, Legal Size	PCS	2		2	120.00		0				0	0.00				0	0.00					0	0.00	2	60.00	120.00		
735	44121612	Paper cutters or refills	Cutter Blade Refill 9mm (10 pcs)	CART				0	0.00					0	0.00	2			2	640.00					0	0.00	2	320.00	640.00		
736	42281704	Instrument cleaners or detergents	Dishwashing Liquid (2 Liters)	PCS		2		2	500.00					0	0.00	2			2	500.00					0	0.00	4	250.00	1,000.00		
737	44121804	Erasers	Eraser, Dust Free	PCS		2		2	280.00					0	0.00	2			2	280.00					0	0.00	4	140.00	560.00		
738	44111515	File storage boxes or organizers	File Holder / Box with Cover (Black)	PCS		7		7	2,100.00					0	0.00	7			7	2,100.00					0	0.00	14	300.00	4,200.00		
739	46181504	Protective gloves	Gloves, Rubbertized Gloves	PCS	7	7	7	21	1,050.00		7	7	7	21	1,050.00	7	7	7	21	1,050.00		7	7	7	21	1,050.00	84	50.00	4,200.00		
740	46181504	Protective gloves	Gloves, Safety Hand - Cotton Dotted	PCS	7			7	140.00		7			7	140.00	7			7	140.00		7			7	140.00	28	20.00	560.00		
741	14110000	Paper products	Page/Signature Markers 100 sheet/pad, 5 pad/pack, 0.5" x 2" (SIGN HERE)	PACK	2		2	4	1,200.00		2			2	4	1,200.00			2	4	1,200.00				2	4	1,200.00	16	142.00	2,272.00	
742	44111509	Pen or pencil holders	Pen, Ballpen BP-1 RT (Black Ink)	PCS	15		15	750.00		15				15	750.00	15			15	750.00		15			15	750.00	60	292.00	17,520.00		
743	44111509	Pen or pencil holders	Pencil #1 (1 dozen)	PCS		1		1	20.00		1			1	20.00				1	20.00		1			1	20.00	4	212.00	848.00		
744	31201500	Tape	Tape Transparent, width: 24mm	ROLL	2	2	2	6	852.00		2	2	2	6	852.00	2	2	2	6	852.00		2	2	2	6	852.00	24	54.60	1,310.40		
745	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000C -CYAN	CART	1		1	2	584.00		1			1	292.00	1			1	2	584.00				1	292.00	6	400.00	2,400.00		
746	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000M -MEDIAGENTA	CART	1		1	2	424.00		1			1	212.00	1			1	2	424.00				1	212.00	6	400.00	2,400.00		
747	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT5000Y -YELLOW	CART	1		1	2	109.20		1			1	54.60	1			1	2	109.20		1		1	1	54.60	6	400.00	2,400.00	
748	44103105	Ink cartridges	INK CARTRIDGE, BROTHER BT600BK -BLACK	CART	2		2	4	1,600.00		2			2	800.00	2			2	4	1,600.00		2		2	2	800.00	12	400.00	4,800.00	
A. TOTAL																									P	9,310,797.17					
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																									P	931,079.72					
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																									P	-					
D. GRAND TOTAL (A + B + C)																									P	10,241,876.89					
E. APPROVED BUDGET BY THE AGENCY HEAD																															
In Figures and Words:																															

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.


Prepared by:


MICHELLE L. CASTUEA
PROCUREMENT MANAGEMENT OFFICER IV
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


HAZEL P. DAEP
ACCOUNTANT IV
Accountant / Budget Officer

Approved by:


JULIE B. LENARESAS
ACTING REGIONAL MANAGER
Head of Office/Agency

Date Prepared: _____