

NATIONAL FOOD AUTHORITY

Western Mindanao Regional Office IX



Gov. Ramos Ave., San Roque, Zamboanga City I Tel No. (062) 991-1828 I Email: region9@nfa.gov.ph

July 29, 2024

FOR

MARIO G. ANDRADA, Ph.D.

OIC Deputy Administrator and

Concurrent Department Manager, CPMSD

SUBJECT

SUBMISSION OF NFA REGION IX APP-CSE 2025

R09-RBAC-2024-7- 71 RESPECTFULLY SUBMITTING HEREWITH A COPY OF NFA REGION IX ANNUAL PROCUREMENT PLAN - COMMON USE SUPPLIES AND EQUIPMENT (APP - CSE) FOR CY 2025 WHICH WAS UPLOADED ON THE PROCUREMENT SERVICE - DEPARTMENT OF BUDGET AND MANAGEMENT (PS-DBM) DATED JULY 26, 2024.

PLEASE BE INFORMED THAT SAID REPORT IS ALSO BEING SENT TO EMAIL ADDRESS: bac@nfa.gov.ph.

THANK YOU.

JORDAN L. VALENTE Acting Regional Manager II







Introduction:

APPICSE 2025 FORM ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

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This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service. – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies.

Consistent with the DBM Circular Letter Nos. 2011. 4 and 2011-64, dated 25 August 2011 and 28 September 2011, (aspectively, the APP-CSE shall serve as the agency samual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (ImPhilicEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

1.0 2.0 3.0 4.0 7.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloads page of PS-DBM website (www.ps-philapes.gov.ph).

All information must be provided accurately.

Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philapes.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.

Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.

For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded page of PS-DBM website (www.ps-philapes.gov.ph) and must be submitted to PS-DBM through this link: https://shorturl.at/adeq0. Instructions on how to fill-out is included in the reminders of the form.

Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilapes.gov.ph or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.

8,0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.

For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appose.helpdes.pov.ph, or visit the PS-DBM websits (www.ps-phileges.gov.ph) for the guide on how to Ill-out the APP-CSE

Department/Bureau/Office: National Food Authority
Regions: IX
Address: NFA Regional Office IX NFA Regional Office IX
San Roque, Zamboangs City Agency Code/UACS: X075
Organization Type: Government Owned and Controlled Corporation Note: The APP-CSE for FY 2025 must be submitted on or before 31 July 2024 Contact Person: Telephone/Mobile Nos:

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Note	0.00	22.00		1.00			-				-	0	0	0,00	0	-						0	unit	ELECTRIC FAN, ceiling mount, orbit type	40101604-EF-C01	47
																								HEATING AND VENTILATION AND AIR CIRCULATION	IG AND VENTILATION A	HEATIN
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Profession Pro	393.12	3,68		1.00		_	112000				0	0	0	131.04	W	70.7-10.		62.08		_		6	piece	WASTEBASKET	47121702-WB-P01	38
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Priority	0.00	11.39		3,00			-	_			0	0	0	0.00	0	mecon		0.00			_	0	can	FURNITURE CLEAVER	47131830-FC-A01	30
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Aurice Aurice Aurice Aurice Aurice Aurice August August<	702.00	:6.80		3.00		_	10.11.ZE	_			0	0	Ŋ	234.00	UI			34.00				5	piece	DUST PAN	47131601-DU-P01	28
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2 Value Feb Mary Q1 April May June Q2 Application Sept Q3 Application	37.36	9.34		0.00		_	.72.55				0	0	2	0.00	0	-		18,68				2	piece	DETERGENT BAR	47131811-DE-B02	25
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	ten or shechications	Meas	Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	6	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT	for the year	
43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,636.89
RES AND	ACCESSORIES																							
39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	10	0	0	10	756.10	10	0	0	10	756.10	10	0	0	10	756.10	10	0	0	10	756.10	40	75,61
39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	7	0	0	7	1,440.74	7	0	0	7	1,440.74	7	0	0		1,440.74	7	0	0	7	1,440.74	28	205,82
MPONENT	ITS AND SUPPLIES		-						1															
31201610-GL-J02	GLUE, all-purpose	bottle	9	0	0	9	559.26	6	0	0	6	372.84	7	0	0	7	434.98	9	0	0	9	559.26	31	62.14
	STAPLE WIRE, heavy duty (binder type), 23/13	box	10	0	0	10	364.00	10	0	0	10	364.00	10	0	0	10	364.00	=	0	0	11	400.40	41	36,40
31151804-SW-S01	STAPLE WIRE, standard	box	7	0	0	7	166.32	ω	0	0	3	71.28	7	0	0	7	166.32	W	0	0	ω.	71.28	20	23.76
31201502-TA-E02	TAPE, electrical	roll	6	0	0	a	116.70	S.	0	0	ÇT.	97.25	6	0	0	6	116.70	u	0	0	5	97.25	22	19.45
31201503-TA-M01	TAPE, masking, 24mm	roll	4	0	0	4	222.72	Ĺ.O	0	0	ω	167.04	4	0	D	4	222.72	4	0	0	Δ	222.72	15	55,68
31201503-TA-M02	TAPE, masking, 48 mm	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	121.16
31201517-TA-P01	TAPE, packaging, 48 mm	roll	10	0	0	10	223.60	14	0	0	14	313.04	10	0	0	10	223.60	14	0	0	14	313.04	48	22,36
31201512-TA-T01	TAPE, transparent, 24mm	roll	9	0	0	w	159.12	7	0	0	7	123.76	9	0	0	v	159.12	7	0	0	7	123.76	32	17.68
31201512-TA-T02	TAPE, transparent, 48 mm	roll	14	0	0	14	315.98	11	0	0	11	248,27	14	0	0	14	315.98	13	0	0	13	293.41	52	22.57
31151507-TW-P01	TWINE, plastic	roll	-	0	0	1	66,62	0	0	0	0	0.00	1	0	0	1	66.62	0	0	0	0	0.00	N	66.62
MEASURING AND OBSERVING AND TESTING EQUIPMENT	AND TESTING EQUIPMENT																							
41111604-RU-P02	RULER, plastic, 450mm	piece	w	0	0	3	59.79	0	0	0	0	0.00	0	0	D	0	0.00	0	0	0	0	0.00	N	19.93
IND ACCE																								
44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	- 00	0	0	4 00	130.96	0 0	0	0	0	0,00	0 00	0	0	0 00	130.96	0	0	0	0	0.00	16	16.37
	BINDING RING/COMB, plastic, 32 mm	bundle	0	0	0	0	0.00	+	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0.00	Q.	259.89
and the same of th	CALCULATOR, Compact	unit	3	0	0	w	707.31	0	0	0	0	0,00	2	0	0	2	471.54	O .	0	0	0	0.00	Sep.	235.77
	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	Q	32.97
44122105-BF-C01	CLIP, backfold, 19mm	box	26	0	0	26	243.36	25	0	0	25	234.00	26	0	0	26	243.36	25	0	0	25	234.00	102	9.36
44122105-BF-C02	CLIP, backfold, 25mm	box	8	0	0	ÇO	124.80	CO CO	0	0	60	124.80	8	0	0	œ	124.80	ÇE	0	0	8	124,80	32	15,60
44122105-BF-C03	CLIP, backfold, 32mm	box	1	0	0	н	33.28	0	0	0	0	0.00	1	0	0	1	33.28	0	0	0	0	0.00	2	33.28
44122105-BF-C04	CLIP, backfold, 50mm	box	6	0	0	a	361,92	ō	o	0	6	361.92	6	0	0	Ø.	361.92	6	0	0	6	361.92	24	60.32
44121801-CT-R02	CORRECTION TAPE	piece	27	0	0	27	364.50	24	0	0	24	324.00	27	0	0	27	364.50	24	0	0	24	324.00	102	13,50
44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	-	0	0	1	31.72	0	0	0	0	0,00	w	0	0	ω	95.16	0	0	0	0	0.00	4	31.72
44111515-DF-B01	DATA FILE BOX	piece	-	0	0	ш	145.89	1	0	0	14	145.89	1	0	0	1	145.89	-	0	0	340	145.89	4	145,89
44122011-DF-F01	DATA FOLDER	piece	12	0	0	12	996.12	10	0	0	10	830.10	6	0	0	6	498.06	6	0	0	6	498.06	34	83.01
44103202-DS-M01	DATER STAMP	piece	2	0	0	2	869.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	434.95
44121506-EN-D01 E	ENVELOPE, Documentary, A4	box	1	0	0	ц	829.92	0	0	0	0	0,00	1	0	0	1	829.92	0	0	0	0	0.00	2	829.92
44121506-EN-D02	ENVELOPE, Documentary, legal,	box	1	0	0	14	1,057.58	0	0	0	0	0.00	-	0	0	1	1,057.58	0	0	0	0	0.00	N	1,057.58
44121506-EN-X01 E	ENVELOPE, Expanding, Kraft	box	ı	0	0	1	939.95	0	0	0	0	0.00	1	0	0	1	939.95	0	0	0	0	0.00	N	939.95
44121506-EN-X02 E	ENVELOPE, Expanding, Plastic	piece	55	0	0	CN	152.45	0	0	0	0	0.00	5	0	0	CH	152.45	0	0	0	0	0.00	10	30,49
44121506-EN-M02 E	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	432.52	0	0	0	0	0.00	2	432.52
44121504-EN-W02 E	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	a	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	512.72
44111912-ER-B01 E	ERASER, felt, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	Q	14.48
44122118-FA-P01 F	FASTENER	box	9	0	0	9	851.76	7	0	0	7	662.48	9	0	0	Ø	851.76	6	0	0	6	567.84	31	94.64
44111515-FO-X01 F	FILE ORGANIZER, expanding, plastic, legal	piece	2	0	0	2	180.40	1	0	0	1	90.20	2	0	0	2	180,40	1	0	0	1	90.20	6	90.20
44122018-FT-D01 F	FILE TAB DIVIDER, A4	Set	0	0	0	0	0.00	0	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	0.00	0	11.13
44122018-FT-D02 F	FILE TAB DIVIDER, Legal	set	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	14.23
44122011-FO-F01 F	FOLDER, Fancy with slide, A4	bundle	1	0	0	14	270.40	0	0	0	0	0.00	ji.	0	0	щ	270,40	0	0	0	0	0.00	22	270.40
44133011 EO EO3	FOLDER, Fancy with slide, legal	bundle	-	0	0	1	291.20	0	0	0	0	0.00	-	0	0	4	291.20	0	0	0	0	0.00	Q.	291.20

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0.00	1,339.52	Q	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP LOS63AA (HP955XL), Cyan Original	44103105-HX-C48	44100
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0.00	982.80	0	0.00	0	0	0	o	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP LOS57AA (HP955), Yellow Original	44103105-HP-Y50	4410
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0.00	404.56	0	0.00	0	0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	44103105-HP-T33	4410:
0.00	404.56	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CZ107AA (HP678), Black	44103105-HP-B33	4410
0.00	419.12	0	0.00	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CN693AA (HP704), Tri-color	44103105-HP-T36	4410.
0.00	419.12	0	0.00	0	0	0	0	0.00	0	0 0	0	0,00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CN692AA (HP704), Black	44103105-HP-B36	4410.
0.00	1,517.36	0	0,00	0	0	0	0	0.00	0	0 0	0	0,00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CN048AA (HP951XL), Yellow	44103105-HX-Y43	4410.
0,00	1,517.36	û	0,00	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CN047AA (HP951XL), Magenta	44103105-HX-M43	4410.
0,00	1,517.36	0	0.00	0	0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CN046AA (HP951XL), Cyan	44103105-HX-C43	4410.
0.00	1,970.80	0	0.00	0	0	0	0	0.00	0	-	+	0.00	-		0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP CN045AA (HP950XL), Black	44103105-HX-B43	4410
monate consumer or recommendate constraints and constraints are not very rest series obtained for the resolution consumer.	3,086.00	0	0.00	0	0	0	0	0.00	0	+	+	0.00		+	0	0	0.00	0	0	+		cart	INK CARTRIDGE, HP CH562WA (HP61), Tri-color		4410
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00.6	910.00	Q	0.00	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP C9351AA (HP21), Black	44103105-HP-B09	4410
9.00	1,048.32	0	0.00	0	0	0	0	0.00	0	0 0	0	0,00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	44103105-HP-T40	4410.
0.00	852.80	Q	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, HP C2P09AA (HP62), Black	44103105-HP-B40	4410.
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12,594.40	242.20	52	2,422.00	10	0	0	10	3,633,00	15	0	15	2,906.40	12 2	0	0	12	3,633.00	15	0	0	15	cart	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	44103105-EP-M17	4410.
12,594.40	242.20	52	2,422.00	10	0	0	10	3,633.00	15	0 0	15	2,906.40	12 2,	0	0	12	3,633.00	15	0	5	15	cart	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	44103105-EP-C17	4410
17,160.60	231.90	7.4	3,478.50	15	0	0	15	4,869.90	21	0 0	21	3,246.60	1.4 3	0	0	14	5,565.60	24	0	24 0		cart	INK CARTRIDGE, @PSON C13T664100 (T6641), Black	44103105-EP-B17	4410.
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0.00	861.12	Q	0,00	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	0,00	0	0	0	0	cart	INK CARTRIDGE, CANON PG-740, Black	44103105-CA-804	4410
9.00	3,178.32	0	0.000	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	INK CARTRIDGE, CANON CL-811, Colored	44103105-CA-C02	4410
0.00	1,126.32	0	0.00	0	0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0		cart	INK CARTRIDGE, CANON CL-741, Colored	44103105-CA-C04	4410
0.00	6,947.20	0	0.00	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	0.00	0	0	0	0	cart	DRUM CARTRIDGE, BROTHER DR-3455, Black	44103109-BR-D05	4410
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74.42	37.21	ы	0.00	0	0	0	0	0.00	0	0 0	0	0.00	0	0	0	0	74.42	2	0	2 0		(RA 9184 and its IRR) book	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	55101524-RA-H01	5510
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3,344.64	139.36	24	836.16	6	0	0	o	836.16	6	0 0	6	836.16	6	0	0	6	836.16	o	0	6 0	_	can	INSECTICIDE	10191509-IN-A01	1019
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	Price	for the year	Q4 ANOUNT	2	Dec	Nov	Oct	Q3 AMOUNT	W Qu	Aug Sept	July A	Q2 AMOUNT	Q2	June	May	April	Q1 AMOUNT	Q1	Mar	Jan Feb	Measure		vien a obsernaciono	ja t	
TOTAL STATE OF THE PARTY OF THE																					And April		Thom & Considerations		

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Mathematical Color	0.00		-		0	-	-	0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	_	83
Mathematic Mat	0.00				0	-		0.00	0	DC 28)16	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF411A (HP410A), Cyan		82
Mathematical Color Mathema	0.00 0				0			0.00	0	evier.	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF410A (HP410A), Black	44103103-HP-B63	81
Note Mode	0.00		-		0			0.00	0	801407 TE	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	44103103-HP-M62	80
	0,000 0	-	-		0		-	0.00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	44103103-HP-Y62	79
	0.00 0	-	+		0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	44103103-HP-C62	78
	0.00	-	-	-	0	-	-	0,00	0	C 100	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF400A (HP201A), Black Laserlet	44103103-HP-B62	77
Mathematical Math	0.00	-	-	-	0	-		0,00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	44103103-HP-M61	76
Columbria Anti-	0.00 0	-	-		0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	44103103-HP-Y61	75
Mathematic Anti-	0.00	+	-		0	+	-	0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF361A (HP508A), Cyan Laserlet	44103103-HP-C61	74
Mathement Mart Ma	0.00	-	-		0	-	-	0,00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	44103103-HP-B61	73
Mathemen Math Mat	0.00	+	-	-	0	+	+	0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF353A, Magenta Laserjet	44103103-HP-M60	72
The content	0.00	+	and the same of th		0	-	-	0,00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF352A, Yellow Leserjet	44103103-HP-Y60	71
Mathematical Martin Martin Martin Mathematical Ma	0.00	+	The same of the sa	and the same of th	0	+	+	0,00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF351A, Cyan Laserjet	44103103-HP-C60	70
Mathematical Mat	0,00	+	-		0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF350A, Black Laserjet	44103103-HP-B60	69
Martine May May Jame Q1 Jame May	0.00	-	aper date of the latest of the		0	+	-	0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF287A (HP87), Black	44103103-HP-B58	68
Mart Mart Mart Jame	0.00 0			-	0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	44103103-HP-857	67
Mart	0.00	-	and the same of th		0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	44103103-HP-856	86
Maria Mari	0,00	-	-		0	-	-	0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	94103103-HP-B53	65
Maria Mari	0.00	-	\vdash		0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	44103103-HP-852	04
Maria Mari	0.00	-	-		0			0,00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE505A, Black	44103103-HP-B28	63
Maria April Apri	0.00 0	-		The state of the s	0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE313A, Magenta	44103103-HP-M23	62
Mori	0.00	-	-		0	-		0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE312A, Yellow	44103103-HP-Y23	61
Maria Mari	0.00	-	-		0			0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE311A, Cyan	44103103-HP-C23	60
Martin Mart Mart Mart Martin	0.00		District Control of the Control of t		0	_		0.00	0		0	0,00	0	0	0	cart	TONER CARTRIDGE, HP CE310A, Black	44103103-HP-B23	59
Martin April Apr	0.00	-			0	_		0.00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE285A (HP85A), Black		58
Applie A	0.00				0			0.00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE278A, Black	44103103-HP-B21	57
Mart	0.00	-	-		0	-		0.00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CE255A, Black	44103103-HP-B18	56
Price April Apri	0.00	-	of Tatelline		0			0,00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, HP CB435A, Black	44103103-HP-B12	GR GR
Price April Apri	0.00	-	-		0	-	-	0.00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, CANON CRG-324 II	44103103-CA-B00	50 4
Majority	0,00	-	-		0	-		0.00	0	-	o	0.00	0	0	0	cart	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	44103103-BR-Y03	53
Price Pric	0,00	-	-	-	0	-	-	0.00	0	-	0	0.00	0	0	0	cart	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	44103103-BR-M03	52
April Apri	0.00	-		-	0	-		0,00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	44103103-BR-C03	51
Color April May June Q2 Account July Aug Sept Q3 Account Oct Nov Dec Q4 Account Price Pric	0.00		-		0	-		0,00	o		0	0.00	0	0	o	cart	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	44103103-BR-B16	50
Color April Apri	0.00		-		0	-		0.00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, BROTHER TN-3478, Black	44103103-BR-B15	49
Price Pric	0.00				0			0,00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, BROTHER TN-3350, Black	44103103-BR-B11	48
Repair April Apr	0.00		on the second		0	_		0,00	0		0	0.00	0	0	0	cart	TONER CARTRIDGE, BROTHER TN-3320, Black	_	47
April Apri	818.48		_		0			0,00	0		0	818.48	0 1	0	1	cart	RIBBON CARTRIDGE, EPSON C135015531 (5015086)	44103112-EP-R07	46
April Apri	0.00		_		0			0,00	0	e university	0	0.00	0	0	0	cart	RIBBON CARTRIDGE, EPSON C135015632, Black	44103112-EP-R13	45
April April May June Q2 May May Sept Q3 Mag Sept Q3 May May Doc Q4 May May Price	0.00		_		0			0.00	0	or read	0	0.00	0	0	0	cart	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	44103112-EP-R05	4
Q1. ADDITY April Apr	0.00	_	_		0	_		0.00	0		0	0.00	0	0	0	cart	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	44103105-HP-B51	43
Q1 valuer April May June Q2 Q3 valuer July Aug Sept Q3 Applied Oct Mov Dec Q4 Applied Price 0.000 0 <th>0.00</th> <td></td> <td>-</td> <td></td> <td>0</td> <td>_</td> <td></td> <td>0,00</td> <td>0</td> <td>- 3777</td> <td>0</td> <td>0.00</td> <td>0</td> <td>0</td> <td>0</td> <td>cart</td> <td>INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original</td> <td>44103105-HP-Y51</td> <td>42</td>	0.00		-		0	_		0,00	0	- 3777	0	0.00	0	0	0	cart	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	44103105-HP-Y51	42
Q1 April May June Q2 August July Aug Sept Q3 Q3 Q4 Nov Dec Q4 August Price Price Price Q4 August Price Price Q4 August Q5 Q6 Q6 Q6 Q6 Q6 Q6 Q6	0.00	-			0			0.00	0	-	0	0.00	0	0	0	cart	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	44103105-HP-M51	41
April May June Q2 August July Aug Sept Q3 August Q4 Oct Nov Dec Q4 August Price Price C4 August Price C4 Oct C5 Oct C5 Oct O	0.00	-	_		0	_		0.00	0	PRETORT	0	0.00	0	0	0	cart	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	44103105-HP-C51	40
August April May June Q2 August July Aug Sept Q3 August Q3 August Q4 August Price for the year	0.00				0	_		0.00	0	-	0	0.00	0	0	0	cart	INK CARTRIDGE, HP LOS72AA (HP955XL), Black Original	44103105-HX-B48	39
for the year	Q4 AMOUNT							Q2 AMOUNT		-	April	Q1 AMOUNT	Mar Q1	Feb	Jan				
	Total Quantity Price					æ	ty Requireme	Monthly Quanti				The state of the s				Unit of	Item & Specifications		
Total Amounts																			7

		L	-		-	-	_	-	,			_	0.00		0	0	0.00	4	c	c	c	pack	PUSH PIN	80141505-15-024	24
0.00				-	+	-	+	3	,		,	1	1	+	,	,				+			DOING THE LIX	CON-C1-COCTLING	
0.00	0	0.00	0 0	0.00	0 0	0 0	0 0	0.00	0	0	0	-	1	+	0	0	0.00	0	0	0	0	ream	BOND PAPER	80141505-TS-023	
0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0 0,00	0	0	0	0.00	0	0	0	0	pack	COLORED PAPER	80141505-TS-022	22
0.00	0	0.00	0	0.00	0	0	0 0	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	gallon	PAINT	80141505-TS-021	21
0.00	0	0.00	0 0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0,00	0	0	0	0	plece	EXTENSION CORD	80141505-TS-020	20
0.00	0	0.00	0	0.00	0	0	0 0	0.00	0	0	0	0	0,00	0	0	0	0.00	0	0	0	0	pack	VELLUM BOARD PAPER	80141505-TS-019	19
0.00	0	0.00	0	0,00	0	0	0 0	0.00	0	0	0	0	0 0.00	0	0	0	0,00	0	0	0	0	plece	STEEL FILING CABINET	80141505-TS-018	18
0.00	0	0.00	0 0	0.00	0	-	0 0	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	box	PLASTIC FASTENER	80141505-TS-017	17
0.00	0	-		0.00	+	+	+	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	bottle	DISHWASHING LIQUID	80141505-TS-016	16
0.00	0	-			+	-	+	0.00	0	0	0		0.00	0	0	0	0.00	0	0	0	0	piece	MEDAL	80141505-TS-015	15
0.00	0				-	+-	-	0.00	0	0	0		0 0,00	0	0	0	0.00	0	0	0	0	unit	ИІСПОРНОМЕ	80141505-TS-014	14
0.00	0				+	+	-	0.00	0	0	0		0 0,00	0	0	0	0.00	0	0	0	0	piece	WHITE BOARD	80141505-TS-013	13
0.00	0				+	+	+	0.00	0	0	0		0 0.00	0	0	0	0.00	0	0	0	0	unit	SMART TELEVISION	80141505-TS-012	12
0.00	0				+	+	+	0.00	0	0	0	-	1	+	0	0	0.00	0	0	0	0	unit	AIR CONDITIONING UNIT	80141505-TS-011	11
0.00					+	+	-	0.00	0	0	0				0	0	0,00	0	0	0	0	unit	UNINTERRUPTIBLE POWER SUPPLY	80141505-TS-010	10
0.00	0		+		+	+	+	0.00	0	0	0	-	Total Control	+	0	0	0.00	0	a	0	0	piece	CERTIFICATE HOLDER	80141505-TS-009	
0.00	0			-	+	+	-	0.00	0	0	0	-	0 0.00	0	0	0	0.00	0	0	0	0	piece	CERTIFICATE FRAME	80141505-TS-008	
0.00					+	+	+	0,00	0	0	0	-	0 0,00	0	0	0	0.00	0	0	0	0	bottle	BLEACHING SOLUTION	80141505-TS-007	
No. O.		-		Chicago disease	+	+	Annual An	0.00	0	c	0			or see	0	0	0.00	0	0	0	0	pack	PHOTO PAPER	80141505-TS-006	THE PERSON NAMED IN
0.00	S 100		+		-	-	Time Carried	0,00			0	-	+	+	0	0	0.00	0	0	0	0	roll	DOUBLE SIDED TAPE	80141505-TS-005	
0.00		-		-	+	+	+					-	-	+	c		0.00	c	c	0	c	pack	STICKER PAPER	80141505-TS-004	
0.00	0	0.00				+	+	9 9		0 0		+	-	-	0	0	0.00	0	0	0	0	pack	LAMINATING FILM	80141505-TS-003	
0.00		A continue of the continue of	+		+	-	+	0.00	, ,			-	-		0		0.00	0	0	0	0	nnit	MULTIFUNCTION PRINTER	80141505-TS-002	
0,00		-	-	-	+	+	+	000	>					+		,						hiora	DALTTAGA	100-51-cocT	
0.00	0	0.00	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	9				orador	GATE DGM	and all the one	
														1		(items)	ate price of	ase indic	(Note: Pl	OURCES	OTHER S	ASED FROM	PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of Items)	II. OTHER ITEM	RT
0.00	0	0.00	0	0.00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0.00	0	0	0	+	license	Utility and device driver software	43233405-SFT-015	16
0.00	0	0.00	0 0	0.00	0	0	0	0.00	0	0	0	0	0,00	0 0	0	0	0.00	0	0	0	0	license	Security and protection software	43233205-SFT-014	
0.00	0	0.00	0	0.00	0	0	0 0	0.00	0	0	0	0	0,00	0 0	0	0	0.00	0	0	0	0	license	Operating environment software	43233004-SFT-013	14
8.00		0,00	0	0.00	0	0	0 0	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	license	Networking software	43232905-SFT-012	13
0.00		0.00	0 0	0.00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0.00	0	0	0	0	license	Network management software	43232802-SFT-011	12
0.00	O		-		0	-	0 0	0.00	0	0	0		0,00	0	0	0	0.00	0	0	0	0	license	Network applications software	43232701-SFT-010	11
9.00	O .	-			0	-	0	0.00	0	0	0	0	0 0,00	0	0	0	0.00	0	0	0	0	license	Information exchange software	43233501-SFT-016	10
0.00	0	-			+	+	+	0.00	0	0	0		0,00	0	0	0	0.00	0	0	0	0	license	Industry specific software	43232603-SFT-009	
0.00				and the same of th	-	-	-	0,00	0	0	0		0,00	0	0	0	0.00	0	0	0	0	license	Educational or reference software	43232505-SFT-008	
0.00	O Commission of the commission				-	-	0 0	0.00	0	0	0	0	0,00	0	0	0	0.00	0	0	0	0	license	Development software	43232402-SFT-007	
0.00	0	0.00	0 0	0.00	0	0	0 0	0.00	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	license	Data management and query software	43232304-SFT-006	
0,00	0	0,00	0 0	0,00	0	0	0 0	0.00	0	0	0	0	0 0,00	0	0	0	0.00	0	0	0	0	license	Content management software	43232202-SFT-005	
0.00	0	0.00	0	0.00	0	0	0 0	0.00	0	0	0	0	0 0,00	0	0	0	0.00	0	0	0	0	llaense	Content authoring and editing software	43232107-SFT-004	
0.00	0	0.00	0	0.00	0	0	0 0	0.00	0	0	0	0	0 0,00	0	0	0	0.00	0	0	0	0	license	Computer game or entertainment software	43232004-SFT-003	
0.00	0	0.00	0 0	0.00	0	0	0 0	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	license	Finance accounting and enterprise resource planning ERP software	43231602-SFT-002	
0.00	0	0.00	0		0	0	0 0	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	license	Business function specific software	43231513-SFT-001	
																								IARE	SOFTWARE
0.00	5.00	4,680.00	0	0,00	0	0	0 0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	cart	TONER CARTRIDGE, HP Q7553A, Black	44103103-HP-B48	86
8.00	.84	-	0		0	0	0	0.00	0	0	0	0	0 0.00	0	0	0	0.00	0	0	0	0	cart	TONER CARTRIDGE, HP Q2612A, Black	44103103-HP-B34	85
0.00	1.08				-	-	-	0.00	0	0	0	0	0 0,00	0	0	0	0.00	0	0	0	0	cart	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	44103103-HP-M63	84
							Oct Nov	AMOUNT	Q3	Sept	Aug	NT July	22 AMOUNT	June Q2	May	April	AMOUNT	10	Mar	Feb	Jan				
for the year		year Price	Total Quantity for the year	1		-	4				puirement	uantity		+							a of	Unit of Measure	Item & Specifications		
	Total																								1

and and an artist and artist		•																					A. TOTAL
80 001 101								Constitution of Street, owner,	ASSESSMENT OF PERSONS	Name and Address of the Owner, where					Contract of the last of the la	STATES OF THE PERSON NAMED IN COLUMN 2 IN		Name and Address of the Owner, where	The same of the last of the la	Company of the Park of the Park and			
				-	-					+	-		+									THE SUC	DATE OF TANKE
00.0	0.00	00	0.00	0 0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	finu	MINI NI IS	90141505 TC-065
0.00	0.00	00	0.00	0 0	0	0	0.00	0	0	0	00.00	0	0	0	0	0.00	0	0	0	0	unit	BUS	80141505-TS-064
	0.00	00	0.00	0 0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	MOTORCYCLE	80141505-TS-063
	0.00	00	0.00	0 0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	80141505-TS-062
0.00	0.00	00	0.00	0 0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	ASSEMBLED OWNER-TYPE JEEP	80141505-TS-061
0.00	0.00		0.00	0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	unit	ALL-TERRAIN VEHICLE (ATV)	80141505-TS-060
0.00	0.00			-	-	0	0.00	0	0	0 0	0.00	0	0	0	0	0.00	0	0	0	0	unit	PICK-UP TRUCK	80141505-TS-059
0.00	0.00		0.00	0	-	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	TRI-WHEEL VEHICLE	80141505-75-058
0.00	0.00		1	+		0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	mit	VAN	80141505-TS-057
	0.00	nar pari Japanan	-	+	-	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	PASSENGER VAN	80141505-75-056
	0.00			+	-	0	0.00	0	0	+	-	0	+	0	0	0.00	0	0	0	0	unit	SPORTS UTILITY VEHICLE (SUV)	80141505-TS-055
	0.00			+	-	0	0.00	0	0	+	+	0	+	0	0	0.00	0	0	0	0	unit	MULTI-PURPOSE VEHICLE (MPV)	80141505-TS-054
	0.00	, ,	1	+	+		0.00	c		+	-	0	+	0	0	0.00	0	0	0	0	unit	CAR (Sedan or Hatchback)	80141505-TS-053
	Management and a second	-	1	+	+		4100			+	-	-	+	0	0	0.00	c	c	c	c	Dicket	AIRLINE TICKETS (INTERNATIONAL)	80141505-TS-052
0.00	000			+		The second second	8	, (, ,	+	-	-	+			0.00	0	0	C	0	3800	ARLINE TICKETS (DOMESTIC)	80141505-TS-051
0.00	0,00	-	1	+		0	0.00	0	0	+			+	0		9			0		proces	PUEL FILL IERO	@0141305-15-030
0.00	0.00	00	0.00	0 0	0	0	0.00	0	0	0	-	0	+	0	0	0.00	0	0	0	0	piece	BIST FIT TERA	80141505-75-050
0.00	0.00	00	0.00	0 0	0	0	0.00	0	0	0 0	0.00	0	0	0	0	0.00	0	0	0	0	unit	LAMINATING MACHINE	80141505-TS-049
0.00	0.00	0	0.00	0	0	o	0.00	0	0	0 0	0.00	0	0	0	0	0.00	0	0	0	0	set	STEEL PACK	80141505-TS-048
0.00	0.00	0 0	0.00	0 0	0	0	0.00	0	0	0 0	0.00	0	0	0	0	0.00	0	0	0	0	unit	DSLR CAMERA	80141505-TS-047
0.00	0.00	00	0.00	0	-	0	0.00	0	0	0 0	0.00	0	0	0	0	0.00	0	0	0	0	unit	KEYBOARD	80141505-TS-046
	0.00	0	0.00	0 0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	bottle	POVIDONE IODINE	80141505-TS-045
	0.00	00	0.00	0 0	0	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	unit	SPEAKERS	80141505-TS-044
9.00	0.00		-	+	A COUNTY	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	INCHE PRINTER	80141505-TS-043
	0,00			0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	GLUE GUN	80141505-TS-042
0.00	0,00			-	-	0	0.00	0	0	0	0,00	0	0	0	0	0.00	0	0	0	0	pack	PARACETAMOL	80141505-75-041
линения поставления поставления в поставлен	0.00	and the same of th		+	-	0	0,00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	unit	WATER DISPENSER	80141505-75-040
DOT:	0,00			+	-	0	0.00	0	0	+	-	0	0	0	0	0.00	0	0	0	0	unit	DOCUMENT SCANNER	80141509-TS-039
00.0	0.00	1	-	+	+	0	0.00	0	0	+	-	0	+	0	0	0.00	0	0	0	0	piece	PLASTIC ENVELOPE	80141505-TS-038
9.00	0.00	-	+	+	-	0	0.00	0	0	+	-	0	+	0	0	0.00	0	0	0	0	piece	STORAGE BOX	80141505-TS-037
entrates de la companya del la companya de la companya del la companya de la comp	0.00			+	+	0	0.00	a	0	-	-	0	+	0	0	0.00	0	0	0	0	unit	AMPLIFIER	80141505-75-036
	0.00			+	-	0	0.00	0		+	-	0	+	0	0	0.00	0	0	0	0	plece	COMPACT DISC	80141505-TS-035
900	0.00			+	-		0.00		-	+	-	0	+	0	0	0.00	0	0	0	0	unit.	MOBILE PHONE	80141505-TS-034
And the second s	000	district of the last of the la	and the second second	-	270		2 2	,		+	-		+	c		0,00	c	o	0	0	piece	PADLOCK	80141505-TS-033
9.00	0.00		0.00		0 0	> 0	9			+	+		+			0.00	0		0	0	piece	AUTOMOTIVE BATTERIES	80141505-TS-032
And the second s	0.00		1	+	1017		200	,		+	+		+			0.00	0	0	0	0	pack	MANILA PAPER	80141505-TS-031
0.00	0.00	1		+	-	> 0	200	,	2 0	+	+		+		, .	0.00	-	0	0	0	piece	OFFICE CHAIR	80141505-TS-030
0.00	0.00	0 0	+		0 0	, ,	0.00			-	-	0	+		0	0.00	0	0	0	0	box	DISPOSABLE GLOVES	80141505-TS-029
				+	+		0.00		-	+	-	-	+	c	-	0.00	0	0	0	0	piece	DEODORANT CAKE	80141505-TS-028
0.00	0.00	5 8	+		-	0	0.00	0	0	+		0	+	0	0	0.00	0	0	0	0	pack	GLUE STICK (FOR GLUE GUN)	80141505-TS-027
200	3	1	+	+	-		0.00			+	-	-	+	c	0	0,00	0	0	0	0	piece	GLUE STICK (PASTE)	80141505-TS-026
0.00	0.00	-	1	+	-	0	0.00						+	> 0		0.00					piece	DOOR MAI	80141505-TS-025
	0,00	00		-	1000	-	0.00	0	-					-	0	D DD					oloro	PANCE LAND	
		for the year	4 Q4	Dec Q4	Nov D	Oct	Q3 AMOUNT	ପ୍ଥ	Sept	July Aug	Q2 Q2	2	June 0	May	April	10	0	Mar	Feb	Jan	Measure	rem e aperincenous	
The same last	Price																			Control Street Control		Tham & Cracifications	

B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)

	Unit of								Mont	Monthly Quantity Requirement	ity Require	ment								-	Total Quantity	Price	for the year
summarication mark	Measure	Jan	Feb M	Feb Mar Q1	225 11	QJ AMOUNT	April	April May June	Q2 ,	Q2 AMOUNT	July	Aug	Sept	ଥ	Q3 AMOUNT	0ct	Nov	Dec	Q4	Q4 AMOUNT			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																							
D. GRAND TOTAL (A + B+ C)																							322,730
E. APPROVED BUDGET BY THE AGENCY HEAD In Floures and Words:																							

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Fu

Prepared by:

Date Prepared: 18-Jul-24

get Officer

pproved by:

Head of Office/Agency

N

APPICE 2015 FORM - Oblet Thems APPICE 2015 FORM - Oblet Thems ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Herms

CONTACT MESON: OCCIONAL FODD AUTHOUTTY DATES PANTI- DATES DA			
CONTACT MANRIES: CONTACT MANR	6. The APP-CSE for FY 2025 must be submitted on or before July 31, 2024		
CONTACT NUMBER: CONTAC	 For further seekbares or clarification, agreecies may controct the Marketing and Sales Direktor of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-4355199 (Smart), or entil approx helpdeddipper pluggers, pay plug visit the PS-DBM vehicles (www.ps-philigers.pay.ph) for the guide on lover to IIII-act the APP-CST 		
CONTACT NUMBER: CONTAC	4. Upload the APP-CSE 2025 Form - Other Thems through the Google Forms Link: https://commtyd.stables/C		GOV. RAMOS, SAN ROQUE, ZAMBOANGA CITY
ONTACT PERSON: DESIGNATION: DES	s. To index, the note that note the experimental processor of the processo		CONTACT
CONTACT PERSON: MARGARETTE F. RIDAD PROCUSENENT MANAGENENT OFFICER IV REMINDURS:	2. All information must be provided excurately. 2. All information must be provided excurately. 3. The sum of fine to be provided excurately. 3. The sum of fine to be provided excurately. 3. The sum of fine to be provided excurately. 3. The sum of fine to be provided excurately. 3. The sum of fine to be provided excurately. 4. The sum of fine to be provided excurately. 5. The sum of fine to		 900C
MARGARETTE F. RIDAD	 The APP-CXE 2025 Form - Obset Brans must be accomplished using Excel ONLY. The APP-CXE Form - Obset Brans shall be deemed incorrect or invalid if the form used in nother than the prescribed ormax writer can be deemedaded in the PS-DBM visibility (www.ps-philippers.gov.ph.). 	REMINDERS:	
	This form shall be utilized by government agencies for Roms that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the Beans that may be considered as CSE by the PS-DBM.	INTRODUCTION:	 X075 CONTACT

AGENCY CODE/UACS:
AGENCY NAME:
ORGANIZATION TYPE:
REGION:
ADDRESS:

900.00	0																		
900,00	-	0,00	0		0.00			-		0	1	0.00	0		1			Charles are a	
	2 9	0.90	0		900.00				-	0		900.00	1	1				DESK I AND	
320,00	OR S	840,00	2		640,00 z	2 64		2	640,00	2	2	840.00	ы	2				EPSON INK. 001. YELLOW	-
320.00	8	840.00	2		640.00 2	2		~	640,00	i i ingreji	2	640.00	ы	2				EPSON INK, 001, MAGENTA	,
325.00	de su	840,00	N		840,00 2	2 64		2	840.00	2	2	840.00	2	2				EPSON INK, 001, BLUE	
450,00	10	900,000	2		900.00 2	2 90		0 2	1,350.00	u u	u	1,350.00	u	2				EPSONR INK, 001, BLACK	
383,00	40 3	3,830.00	10		3,830,00 10	10 3,8		0 10	0 3,830,00	30	10	3,630,00	10	10			WB	T8 LED LAMP TUBE COMPLETE WITH SET, 18W	C. Contraction of the Contractio
516.12	-	1,032.24	2		0.00 2	0		-	1,032.24	2	2	0.00	0					BOND PAPER, A3	
14.00	-	70,00	Q4		L	6 70	The second secon	Ca.	70.00	Ça.	S	70,00	0	6				PLSTIC ENVELOP	
32.23 66	+	0.00	0		-	-			0.00	0		3,335.40	15	15				TABLE NAME PLATE, ACRYLIC	a management of the state of th
18.00	+	90.98	1	-	58.00			1	-	1	1	58.00	1	44			20'8	CONSTRUCTION PAPER, ASSORTED, 9 x 12, 20's	
1,417.80	1	0.90	0			-		1		0		1,417.80	1	14		The control and compared to the control and control an		SPECIAL PAPER, LEGAL, WHITE, 100'S	¢
1,417,400	+	0.00	0		1,417.80	-	The same of the sa	1		0		1,417,80	1	34		me descriptions of the state of		SPECIAL PAPER, LEGAL, CREAM, 100'S	
A, nare-ord	+	0.00	0		0,00	-		-		0		1,836.00	1	gat.				DESK FAN, 16"	•
8,772.00	2 6,	0.90	0		8,772.00	-		1		0		8,772.00	1	1			CYCCERA, TASKAFIA 2020	CARTRIDGE INK, PHOTOCOPIER MACHINE, KYOCERA, TASKAFLA 2020	
270.00	1	270.00	-	-	270.00 1	+		-		1	1	\$40.00	2	2				GLUE GUN:	*
TO THE TANK	+	0,00	0	Total State of State	+	+		-	-	0		32,189.97	w	3	Access of the last		THE REPORT OF THE PROPERTY OF	OFFICE CHAIR	
19.00	+	300.00	20		300.00 20			20		30	20	300.00	20	20				GLUE STICK FOR GLUE GUN	,
7,750.27	+	9,90	0		L	-				1	1	7,750.27	1	1-			Wire	MICROPHONE, Conference Type, with Cable Wire	
49,468.98	-	0.00	0		0,00	-				0	and the contract of the contra	49,468.98	1	1				SMART TELEVISION SET, 60"	and the contract of the contra
808,90	1	0,00	0	The second secon	0,00	0		N. S. Carrier and Control of Cont		0		808.90	1	-				PVC COVER, A4, 100's	
#6,70	20	433.50			433,50	6 43		4	433,50	6	5	433.50	61	5				CERTIFICATE FRAME, A4	
250.92	1	2,609.20	10		2,509.20 10	10 2,54			0 2,609.20	10	10	2,509.20	10	10			TON	BLEACHING SOLUTION, COLORSAFE, 1 AGALLON	-
45.90	+	459.00	10	Commence of the last of the la	459.00 10	10 45		10	459.00	10	10	459.00	10	10				SPIRAL BINDER, 25 MM	*
11,690.00		0.00	0		34,980.00	3 34,9		2	0,00	0		34,980.00	Çer					MULTIFUNCTION PRINTER, 3 IN 1	
739.50	4 7	730.80	1		739.50 1	1 79		3.0	739.50	1	1	739.50	1	,				ETHYLE ALCOHOL, 90%	To the same of the
270.00	-	0.00	0	Charles Commission of Commissi	0.00	0	Control of the contro		0,00	0		270.00	1				ованд порожения файмательного вышену до положения приметренной поменения предведенного предведенного предведенного поменения предведенного поменения предведенного поменения предведения поменения поме	GLUE GUN	and the second s
1.42.80	12	0.00	0		0.00	0			9.00	0		285.60	¥	2			анфинального фотория на поверено фотория на напражения поверено поверено поверено поверено поверено поверено по	PADLOCK, ZOMM	W Company of the Comp
3A.GB	6	0.00	0		104.04	3 10		3	0.00	o		104.04	Çd	3				DISPOSABLE GLOVES, PLASTIC	de la constitución de la constit
18.36	*	18.36	1		1 18.08	20 85		Lo	18.36	P	1	55.08	u	2			Админициалда дашның арқынадалдың Анадайуы Анеменен еңікілізі анадалында дайуында админер еңікү қызкүй көрілері кейеле	GLUE STICK, PASTE, 8G	A Section of the Contract of t
97.12	2	0.90	0		0,00	0	THE THE PROPERTY AND ADDRESS OF THE PROPERTY.	The same of the sa	0.00	0		114.24	2	2				DOOR MAT	a and the second
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271.32	-	0,00	0	the same and the s	0,00	0			271.32	1	1	0,00	0					EXTENSION CORD, 3 GANG	
86.10	19	0.00	0		338.60	6 33		6	336,60	o,	25	392.70	7	7			вести под станова на под пределение на под	PLASTIC FASTENER	the state of the s
86,90	-	00/898	10	All property and the second se	1,086.90 10	11 1,00		11	969.00	10	10	1,065.90	11	ш			Ання вызыкать сальный протрация (спортиция) профессов ней политикальной для выполняться политикальной протрация	DISHWASHING LIQUID, 250 ml	-
19.96	-	0.00	0	-	2,499.00	28 2,41		25	0.00	0		3,698.52	37	37		Andrews and the second and the second	este and in the property of th	CERTIFICATE HOLDER	The second secon
30.20	124	143-80	2	The second secon	367.60 14	38 36:		38	4 345.80	34	34	367.60	38	38				BALLPEN	
99.96	36	390,76	25		899.64 5	9 89		0	599.76	gs.	8	1,489,40	18	15			тельня под дент далже ученувальный ученувальный ученувальный полительный каланиямий далже ученувальный полительный невыбрятия	PHOTO PAPER	A Contract of the Contract of
32.04	-	361.24	11		394.09 11	12 39		п	351.24	11	11	394,08	12	12			menter de la companya	STICKER PAPER	
963.00	8	1,926.00	2		1,926.00 2	2 1,93		2	1,926.00	2	2	1,926.00	2	2			11 x 9 1/2)	CONTINUOUS FORM, 3 PLY, CARBONLESS (11 x 9 1/2)	and the second s
1,147.00		2,254,00	2		2,294.00 2	2 2,28		2	2,294.00	2	2	2,294.00	2	2			(11×91/2)	CONTINUOUS FORM, 2 PLY, WITH CARBON (11 x 9 1/2)	-
7,539.84	6 7,1	0.00	0		0.00	9			0.00			45,239.04	gs.	6				UNINTERBUPTIBLE POWER SUPPLY	The second secon
32.84	56	459.76	7		459.76 14	14 45		14	459.76	14	14	459.76	14	14				DOUBLE SIDED TAPE, 1 INCH	
																ems)	OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)	E AT PS-DBM BUT ARE REGULARLY P	MS NOT AVAILABI
		THEORY 63	e de	Nov Dec	ANOUNT Oct	Q3 AMP	Aug Sept	July	2 AMOUNT	ay June Q2	April May	THEOREM	Mar Q1	Jan Feb	-	dimensions, color, or functions)			
Price Yotal Ansount for the year	Total Quantity for the year		1				ment	Monthly Quantity Requirement	Monthly						that Woulder	Specification (Input specific features or composition of the item such as	Rem Description		UNSPSC

No. UNSPEC Item Description	Specification (Tirput specific finitures or composition of the item such as	Unik of								Monthly	Monthly Quantity Requirement	equirament				#	7-30				Total Quantity	THE STREET	Price	Total Amount	
		Profite	Jan	Feb. Mar	QI	TO	April	May June	ine Q2	Q2 ANOUNT	Mir July	gu Aug	Supt	Q	Q2 AMOUNT	Oct	Nov	Dec	Q	Ç4 ANOUNT	ior dio			APIA CHE AND	
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please Indicate price of frams)	ams)																								
									Kropine.																
ATOTAL																									330,183.16
B. ADDITIONAL PROVISION FOR INFLATION (10% OF TOTAL)																					7				33,818.33
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																					•				
D. GRAND TOTAL (A + B+ C)																					•				\$2,001.40
E, APRIOVED BUDGET BY THE AGENCY HEAD In Figures and Words:																									

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Certified Funds Available / Certified Appropriate Funds Availab

Date Prepared: July 18, 2024

and of Price / Agency