

NATIONAL FOOD AUTHORITY REGION 1

2025 Indicative Annual Procurement Plan

Code (PAP)	Procurement Program/Project	PM/O/End-User	Is this an early procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. SUPPLIES AND MATERIALS													
1. Regular		Region 1	NO	NP-53.5 Agency-to-Agency	To be procured every 2 months by Administrative Section				GOP-COB	5,696,396.00	5,696,396.00		Subject to change depending on the availability of goods in DBM-PS
2. Gas, Oil and Lubricants		Region 1	NO	Direct Retail Purchase/Shopping	1st - 4th Quarter				GOP-COB	3,120,400.00	3,120,400.00		Supply and Delivery of Petroleum, Gas and Oil
3. Agricultural Supplies		Region 1	YES	Competitive Bidding	1st - 4th Quarter				GOP-COB	9,294,714.00	9,294,714.00		Pesticides Requirement of Region 1 for CY 2025
4. Pallets		Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	1,654,450.00	1,654,450.00		
II. UTILITIES EXPENSES													
1. Water Expense		Region 1	NO	Direct Contracting	1st - 4th Quarter				GOP-COB	650,000.00	650,000.00		
2. Electricity Expense		Region 1	NO	Direct Contracting	1st - 4th Quarter				GOP-COB	4,164,000.00	4,164,000.00		
III. COMMUNICATION EXPENSES													
1. Postage & Courier Services		Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	66,000.00	66,000.00		
2. Telephone - Landline		Region 1	NO	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	392,540.00	392,540.00		
3. Telephone - Mobile		Region 1	NO	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	468,000.00	468,000.00		
4. Internet Subscription		Region 1	NO	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	268,960.00	268,960.00		
5. Cable, Satellite, Telegraph & Radio Expense		Region 1	NO	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	29,600.00	29,600.00		
6. Documentary Stamps Expenses		Region 1	NO	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	7,200.00	7,200.00		
IV. PRINTING AND ADVERTISING EXPENSES													
1. Printing & Publication		Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	125,780.00	125,780.00		
2. Advertising, Promotional, & Marketing Expenses		Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	40,000.00	40,000.00		
V. REPAIRS AND MAINTENANCE													
1. Government Facilities & Government Vehicles		Region 1	NO	Competitive Bidding or Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	5,101,371.00	5,101,371.00		
VI. EXTRAORDINARY EXPENSES													
		Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	60,000.00	60,000.00		
VII. MISCELLANEOUS EXPENSES													
		Region 1	NO	Small Value Procurement	1st - 4th Quarter					90,000.00	90,000.00		
VIII. REPRESENTATION EXPENSES													
		Region 1	NO	Competitive Bidding or Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	1,515,068.00	1,515,068.00		Meals and other expenses
IX. SUBSCRIPTION EXPENSES													
		Region 1	NO	Renew Existing Service Provider	1st - 4th Quarter				GOP-COB	30,000.00	30,000.00		
X. INSURANCE EXPENSES													
1. Stock Insurance Premium		Region 1	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	4,022,401.00	4,022,401.00		
2. Property Insurance		Region 1	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	622,337.00	622,337.00		
3. Employee Insurance-Travel Accident Insurance		Region 1	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	40,000.00	40,000.00		

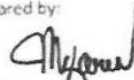
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	XL FIDELITY BOND	Region 1	NO	NP-53.5 Agency-to-Agency	1st - 4th Quarter				GOP-COB	1,043,350.00	1,043,350.00		Fidelity Bonds of Accountable Officers paid at Bureau of Treasury
	XII. REWARDS AND OTHER CLAIMS												
	1. Awards/Rewards, Prizes and Indemnities	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	175,000.00	175,000.00		
	2. Anniversary Allowance/Expense	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	83,500.00	83,500.00		
	3. Christmas Allowance/Expense	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	83,500.00	83,500.00		
	4. Sports and Cultural	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	250,500.00	250,500.00		
	XIII. PROFESSIONAL SERVICES												
	1. Consultancy	Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	700,000.00	700,000.00		
	2. Other Professional Services	Region 1	NO	Small Value Procurement	1st - 4th Quarter				GOP-COB	57,080.00	57,080.00		
	3. Other General Services - Security Services	Region 1	YES	Competitive Bidding	1st - 4th Quarter				GOP-COB	41,181,913.00	41,181,913.00		
	4. Other General Services and Job Orders	Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	3,193,184.00	3,193,184.00		
	5. Other General Services - Allied Services	Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	7,940,679.00	7,940,679.00		
	XIV. OPERATIONS RELATED												
	1. Lease - Land	Region 1	NO	NP-53.10 Lease of Real Property and Venue	1st - 4th Quarter				GOP-COB	180,000.00	180,000.00		
	2. Lease - Warehouse	Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	16,604,160.00	16,604,160.00		
	3. Transportation and Delivery Expenses	Region 1	YES	Competitive Bidding	1st - 4th Quarter				GOP-COB	46,697,900.00	46,697,900.00		
	4. Milling Services (Payment in Kind)	Region 1	YES	Competitive Bidding	1st - 4th Quarter				GOP-COB	81,648,000.00	81,648,000.00		
	5. Handling Services	Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	73,248,600.00	73,248,600.00		
	6. MTS (Empty Sacks)	Region 1	NO	Competitive Bidding	1st - 4th Quarter				GOP-COB	7,522,000.00	7,522,000.00		Brand New Woven Empty Sacks requirement for CY 2025
	XV. TRAVELLING EXPENSES	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	2,591,120.00	2,591,120.00		
	XVI. TRAINING AND SCHOLARSHIP	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	1,008,000.00	1,008,000.00		
	XVII. TAXES, DUTIES & LICENSES & OTHER FEES												
	1. Regular	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	52,045.00	52,045.00		

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	XVIII. BANK CHARGES	Region 1	NO	Alternative Mode of Procurement, if applicable	1st - 4th Quarter				GOP-COB	49,500.00	49,500.00		
										321,779,288.00	321,779,288.00		

Prepared by:


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Certified Funds Available / Certified Appropriate Funds Available:


KRISSALYN C. DON
Acting Budget Officer III



ROYCE CHARISSE R. FABREAG
Accountant IV

NFA REGION I BIDS AND AWARDS COMMITTEE:


VIRGINIA S. MARIANO
Asst. Branch Manager - Member
NFA-La Union


RHODERICK A. FERNANDEZ
Acting Branch Manager - Member
NFA-La Union


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Acting Asst. Regional Manager
Regional Office I


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NFA-Ilocos Norte


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APPROVED:

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