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NATIONAL FOOD AUTHORITY Region 16, Capyran de Oro City 2025 CONSOLIDATED INDICATIVE ANNUAL PROCUREMENT PLAN

								2025 CONSOLIDATED INDICATIVE		ANNUAL PROCUREMEN	NI PLAN							Total Control		
_	Populari	PMO/ End-	Mode of Procurement	for Each Procurement Activity	Source	+	2		LANAO			MISOR	2	Total	NO P	COM	Total	MOOE	8	(brief description of Program/Activity/
Code (PAP)	Floculetizate Flograms Lojone	User		of IB/REI Opening of Bids Award Signing	H	Total	MODE COB	ioui	MODE	8	i Can									
JPPLIES AN	SUPPLIES AND MATERIALS From PS	NEA RIO	NP53.5 (Agency to Agency)	1st to 4th Quarter of 2025	Co8	628,179.57	628,179.57	469,554.64		489,554.64	1,810,745.92		1,810,745.92	3,331,806.58		3,331,806.58			6,240,286.71	
0	Office supplies not available in DBM-PS	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		CoB	1,036,376.00	1,036,376.00			376,786.20	1,283,573.50		1,283,573.50	2,765,287.49		2,765,287.49			1,680,499.00	
	Affice Supplies/Equipment	NFA RIO	BUTAN TTWAS/DNIAGOHS INAMABITODA TOTAL TTWAS/DNIAGOHS	1st to 4th Quarter of 2025	8 8	20,000.00	20,000.00	20,000.00		20,000.00							40,000.00		40,000.00	
	Medical, Dental & Laboratory Supplies Agricultute, Forestry and Garden	NFA RIO	ANTWATTPWS/SNIGAOHS ANTWASHCOSA		8 8	ZU,Disease	-	7			8,000.00		8,000.00				8,000.00	Charles of the Assign	8,000.00	
	androok	NFA R10	PROCUSEMENT SHOPPING/SMALL VALUE		68						1,000.00		1,000.00				1,000.00		1,000.00	
	Ballpen	NFA R10	THE SHIP CONTRACTOR SHIP CONTR		CoB	ļ.		3,119.94		3,119.94			750 00				750.00		750.00	
	latteries: Rechargeable latterries: AA & AAA PACK OF 2S	NEA R10	SHOPPING/SMALL VALUE PROCUREMENT	1st to 4th Quarter of 2025	Сов						750.00		000.00				3,500,00		3,500.00	
	Seddings	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		68	1,400.00	1,400.00	2,100.00		2,100.00	21,000,00		21,000.00	200,000.00		200,000.00	221,000.00		221,000.00	
	Blinds and Shades	NFA R10	SHOPPING/SMALL VALUE PROCUSEMENT SHOPPING/SMALL VALUE	1ST TO 4TH Quarter of 2025	68	.					15,000.00		15,000.00				15,000.00		15,000.00	
	Burlap and Cloth	NFA R10	PROCUREMENT SHOPPING/SMALL VALUE		Co8	-					2,400.00		2,400.00				2,400.00		2,400.00	
	Didets	NEA RIO	SHOPPING/SMALL VALUE		Сов						25,200.00		25,200.00				25,200.00		25,200.00	
	Boots; Safety Boots	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		Co8						700.00		700.00				700.00		500.00	
	Boxes: Empty Boxes	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		Сов	500.00	500.00				<u> </u>						1,800.00		1,800.00	
	Brush: Toilet Brush with Stand	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		Co8	1,800.00	1,800.00				2,250.00		2,250.00				2,250.00		2,250.00	-
	Cans and Pails	NFA R10	SHOPPING/SMALL VALUE	1ST 10 4TH Quarter of 2025	GB 68	.					18,000.00		18,000.00				18,000.00		18,000.00	
	Cleaning and Janitorial Supplies	NFA RIO	PROCUREMENT SHOPPING/SMALL VALUE		Сов						900.00		900.00				900.00		00.00	
	Contraction Paper	NFA RIO	SHOPPING/SMALL VALUE		Сов						144.00		144.00				144.00		500.00	
	Compact Disk CDs	NEA RIO	SHOPPING/SMALL VALUE PROCUREMENT		CoB	<u> </u>		1			20,000,00		20,000.00				20,000.00		20,000.00	
	Computer Printout Paper	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	151 TO 41H Quarter of 2025	8 8			2,000.00		2,000.00							2,000.00		2,000.00	
	Cups and Saucers	NEA RIO	SHOPPING/SMALL VALUE		CoB			1,200.00		1,200.00							1,200.00		1,200.00	1
	Scented Gel	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		Сов			5,280.00		5,280.00							5,280.00		2 200 00	
	Domestic Kitchenware and Kitchen Supplies: Cups Saucer	NEA RIO	SHOPPING/SMALL VALUE PROCUREMENT		СоВ	2,200.00	2,200.00						2500				3,500,00		3,500.00	
	Domestic Kitchenware and Kitchen Supplies: Cups Saucer	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		08		1 800 00				.						1,800.00		1,800.00	
	Supplies: Plates	NFA R10	PROCUREMENT	101 IO TIT Quiter of avec	8		10000										1,400.00		1,400.00	7
	Supplies: Spoons Domestic Kitchenware and Kitchen	NFA RIO	PROCUREMENT SHOPPING/SMALL VALUE	1ST TO 4TH Quarter of 2025	8	1,400.00	1,400.00										1,400.00		1,400.00	9
	Supplies: Fork Domestic Kitchenware and Kitchen	NEA DIO	SHOPPING/SMALL VALUE	15T TO 4TH Quarter of 2025	Coll.	800.00	800.00										900.008		800.00	9
	Supplies: Teaspoons Domestic Kitchenware and Kitchen	NEA BIO	SHOPPING/SMALL VALUE	1ST TO 4TH Quarter of 2025	CoB	900.00	900.00										900.00		900.00	9
	Supplies: Paper plates 20 packs		SHOPPING/SMALL VALUE	IST TO 4TH Quarter of 2025	G	1,100.00	1,100.00										1,100.00		1,100.00	3
	Supplies: Paper cups 20 packs	NEA KIO	PROCUREMENT											300.00		300.00	1,260.00		1,260.00	,
	Domestic Kitchenware and Kitchen Supplies: Disposable Spoon and Fork	NFA R10	PROCUREMENT	1ST TO 4TH Querter of 2023	088	90.00					2,000,00		2,000,00				2,000.00		2,000.00	3
	Desk Organizer Accessories Kit	NEA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	CoB	<u> </u> .					4.400.00		4,400.00				4,400.00		4,400.00	3
	Desktop Tray or Organizar	NEA R10	PROCUREMENT		COB	ļ.											420.00		420.00	,
	Dipper	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		CoB	420.00	420.00				-		21,000,00				21,000,00		21,000.00	3
	Display Cases	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT		6 68	<u> </u>	1				900.00		900.00				900.00		900.00	9
	Dispense: Soap Dispenser	NEA RIO	PROQUEEMENT SHOPPING/SMALL VALUE	1ST TO 4TH Quarter of 2025	CoB II						4,500.00		4,500.00				4,500.00		4,500.00	6
	Fiber, HTROODS and James	NEA RIO	SHOPPING/SMALL VALUE		Сов	1,840.00	1,840.00										1,840.00		1,840.00	6
	File Storage Boxes or Organizers	NEA RIO	SHOPPING/SMALL VALUE		CoB						15,000.00		15,000.00				15,000.00		15,000.00	8
	Flashlights	NEA RIO	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	СаВ						3,600.00		3,600.00				3,600.00		3,600.00	
	Flowering Plants	NFA R10	SHOPPING/SMALL VALUE	1ST TO 4TH Quarter of 2025	CoB						9,000.00		9,000.00				9,000.00		9,000,00	. 6
	Floor Scrubs	NEA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	СоВ	540.00	540.00				ļ.						540.00		540.00	, 6
	Folders, Binders and Indexes	NFA R10	SHOPPING/SMALL VALU	15T TO 4TH Quarter of 2025	Сов						5,250.00		6,280.00				5,250.00		5,260.00	
	Folder, White, Short	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	15T TO 4TH Quarter of 2025	Сов	3,000.00	3,000.00										3,000.00		3,000.00	1
	Folding Table	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	СоВ			ļ.			9,000.00		9,000.00				175000		1.750.00	9
	Gas Masks	NEA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	Сов						1,750.00		1,750,00				1,700.00	.	1.575.00	0
	Gift Wrapping Paper or Bags or Boxes	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	CoB			1			1,576.00		1,576.00				1,00,000		1000	
	Golves: Disposable Gloves	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	CoB			1,000.00		1,000.00				960.00		960,00	1,960.00		1,300,00	
	Hard Hats	NFA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	CoB						6,250.00		5,250.00				5,250.00		6,280.00	8
	Hoses	NEA R10	SHOPPING/SMALL VALUE PROCUREMENT	1ST TO 4TH Quarter of 2025	CoB						2,500.00		2,500.00				2,500.00		2,500.00	8
	Ica Chests	NFA R10		1ST TO 4TH Quarter of 2025	CoB						3,000.00		3,000.00				3,000.00		1 750 00	
	Index Cards	NFA R10	-	1ST TO 4TH Quarter of 2025	CoB			-			1,750.00		1,750.00				1,760.00		1,100,000	

-		3000																		
3,000,00		14,260.00							14,250.00	8	14,250.00		·		CoB		SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Ribbon: Epeon Ribbon LQ-2190	
							1		2,700.00	8	2,700.00		<u> </u>		Co8	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Ribbon: Epson Ribbon LQ-590	
2,700.00		2,700.00		-		+			2700	5					-		PROCUREMENT	NFA R10	Ribbon: Epson Ribbon LX300	
4,200.00		4,200.00							4,200.00	8	4,200.00				COB	1	SHOWENDAM VALUE		Model Carl Co. 1999 Section 1	
3,200.00		3,200.00					•			·		3,200.00	00	3,200.00	CoB	1ST TO 4TH Quarter of 2025	ANTI- TYMS/SAIGAOHS	NFA R10	Ribbon Cart: FX-2190 : SO15584	
2,400.00		2,400.00										2,400.00	.00	2,400.00	CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Ribbon Cart; LX-310	
2,880.00		2,880.00								İ		2,880.00	.00	2,880.00	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA RIO	Ribbon Cart; Epson LQ 590;	
270.00		276,00					1		275.00	0	275.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Push Pins	
1,840.00		1,840.00					<u> </u>					1,840.00	8	1,840.00	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Puncher	
280.00		250.00							250.00		250.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	_	Photo Paper	
625.00		625.00		1		626.00	8	625.00							Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	P. NFA R10	Pens: Rollerball Pens; Sign Pan, Fine Tip, Green	
15,000.00		15,000.00				15,000.00	90	15,000.00		İ					CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Printer Ribbon; Epson FA 2190, LQ590;	
1,200.00	 -	1,200.00		1		1,200.00	90	1,200.00		İ					CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NEA RIO	Plastic Films; Cling Wraps and like	
3,000.00		3,000.00		1		3,000.00	8	3,000.00		İ					Сов		SHOPPING/SMALL VALUE SHOPPING/SMALL SHOPPING/SMALL SHOPPING PROUBLEMENT	+	Long Planters: Plant Box	
8,100.00		8,100.00					,					8,100.00	8	8,100.00	CoB		SHODDING/SWATT NATUE	+	Long Paper: Continuous Paper, 3Ply 13X9.5;	
9,720.00		9,720.00										9,720.00	8	9,720.00	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	+	Paper: Continuous Paper, 2PLY 13X9.5;	
4,640.00		4,640.00										4,640.00	8	4,640.00	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Paper; Continuous Paper , IPLY 11X14	
000.00		600.00		+					600.00		600.00		·		Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA R10	Paper: Morocco Paper	
1,140.00	1.	1,140.00					-			İ		1,140.00	00	1,140.00	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA RIO	Pail	
18,200.00	1.	18,200.00							18,200.00		18,200.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Padlock	
5,000.00		5,000.00				5,000.00	8	5,000.00							Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Network Routers	
8,000.00		8,000.00				8,000.00	8	8,000.00					•		CoB		SHODDINGSMATT ANTRE	NFA R10	Notwork Repeaters	
7,800.00		7,800.00					•					7,800.00	8	7,800.00	CoB	1	SHOPPING/SMALL VALUE	NEA PLO	Miscellanious Sewing Supplies	
200.00		200.00				200.00	6	200.00					+		COB I	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NºA KIO	Duct Tape 3"	-
69,930.00		69,930.00					·		69,930.00		69,930.00		1		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE		ogreen	1
2,016.00		2,016.00					•		2,016.00	•	2,016.00		1		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA RIO	Cimmon control coppy	1
00.000,00		60,000.00					•		60,000.00		60,000.00		1		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA RIO	Lings of the Draw Sirok	
3,300.00		3,300.00		•					3,300.00	0	3,300.00		•		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Emphy Wate Container	
42,125.00		42,125.00							42,125.00	0	42,125.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Hydrochionde Mineral Water Refill	
510.00		510.00										510.00	8	610.00	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Medicine: Loperamide Loperamide	3
610.00		510.00										510.00	8	510.00	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Medicine: Aluminum Hydroxide	
1,980.00		1,980.00		<u> </u>								1,980.00	8	1,980.00	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	vadicine: Hyocine N-Butylromide	3
2,370.00		2,370.00		-			İ					2,370.00	8	2,370.00	CoB		SHOPPING/SMALL VALUE	NEA RIO	Vacticine: Mafenamic Acid 500MG	3 .
1,710.00		1,710.00										1,710.00	8	1,710.00	Co8		SHOWPING/SMALL VALUE	NEA RIO	Applicate: Catrizina 10MG	
900.00		900.00				900.00	8	900.00							CoB		SHOPPING/SMALL VALUE	NEA RIO	adders and Scaffolding	
45,500.00		46,500.00		-		46,500.00	ŏ	46,500.00							Q I	T	SHOPPING/SMALL VALUE	NARIO	Iquified Petrolium Gas	-
4,800.00		4,800.00		•		4,800.00	8	4,800.00							Co.	IST TO 4TH Quarter of 2025	PROCUSEMENT SHOPPING/SMALL VALUE	NFA R10	Unen and Towels	cr
3,750.00		3,750.00		-		3,750.00	ŏ	3,750.00						2,000,0	2 8	IST TO 4TH Quarter of 2025	PROCUREMENT	NFA R10	Linen, Pillows	-
2,400.00		2,400.00										3,000.00	8 8	3,000.00	COB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Linen, Blankat	E
3,000.00		3,000,00		+			1					6,000.00	8	6,000.00	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Irven, Badsheet w/ Pillow Case	F
5,000,00		4,500.00		-		4,500.00	90	4,500.00					İ		Code	1ST TO 4TH Quarter of 2025	PROCUREMENT VALUE	NFA R10	anyard	5 12
2,400.00		2,400.00				2,400.00	26	2,400.00							CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Locks and Security Hardware and	5 :
715,000.00		715,000.00							215,000.00		215,000.00	500,000.00	8	500,000.00	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA RIO	Colored)	1 0:
1,000.00			1,000.00	.00	1,000.00										Сов	15T TO 4TH Quarter of 2025	PROCUREMENT SHOPPING/SMALL VALUE	NA KIO	Ink Refill, Canon G410, 790M Drinter Ink HP Ink Wireless 415 (1 set	2 5
1,600.00		1,600.00										1,600.00	8 3	1,600.00	G 8	1ST TO 4TH Quarter of 2025	PROCUSEMENT SHOPPING/SMALL VALUE	NEA RIO	Ink Refill, Canon G410, 790C	15
1,600.00		1,600.00		•			-					1,600.00	5 8	1,600,00	2 8	1ST TO 4TH Quarter of 2025	PROCUREMENT	NFA R10	Ink Refill, Canon G410, 790Y	In
1,600.00		1,600.00				1	1					1,600,00	5 8	1,600.00	08	1ST TO 4TH Quarter of 2025	PROCUREMENT PROCUREMENT	NFA R10	Ink Refil, Canon G410, 790BK	In
1,500.00		1,600.00		-							i deloi				COB	151 TO 41H Quarter of 2025	PROCUSEMENT	NFA R10	k; Brother Ink BTD60K/BT500M All	8 =
15,351.00		15,351.00		+					15.351.00		30,888.00				Co8	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Ink; Epson Ink 003 All Colors	ink
30,888.00		21,000.00		Constitution of		21,000.00	8	21,000.00		and the second				The second secon		1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	nk Cartridges	10
CO Project)	MOOE	Total	cos	моое	Total	COB	MODE	Total	008	моое	Total	COB	MOOE	Total	ning of Funds	Advertise- ment/ Posting Opening of Bids Award Signing	Mode of Procurement	User	Procurement ProgramProject	Code (PAP)
																-		- Day		

15,000.00	16,000.00	-				-	•	-							1ST TO 4TH Quarter of 2025				
35,000.00	35,000.00	2			35,000.00	6	35,000.00		•				8	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SAML VALUE	NEA R10	ATRICON WINDOW TOPE 1.5H	OFFICE EQUIPMENT
40,000,00	40,000.00					ľ	8	20,000.00	.00	20,000.00	20,000.00	20,000.00		Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	MEDICAL, DENTAL & LABORATORY SUPPLIES	
40,000,00				-		ľ			1		50,000.00	50,000,00	T	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	WOODEN SHELVES CABINET; CUSTOMIZED	
50,000.00	50,000.00		-	1.		ľ	8	50,000.00	00	50,000.00	+	-		Сов		SHOPPING/SMALL VALUE	NFA R10	TV; SMART TV	
240,000.00	240,000.00	24		-		ľ					240,000.00	240,000.00		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	TABLES; EXECUTIVE	
40,000.00	40,000.00					ľ					40,000.00	40,000.00		Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	4 LAYER HEAVY DUTY RACK (BLACK)	
60,000,00	50,000.00	90				ļ.	8	50,000.00	8	50,000.00				Сов	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	SOUND SYSTEM	
100,000,00	100,000.00	10				ľ				0	100,000.00	100,000,00		Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	STEEL CABINET WITH VAULT	
25,000.00	25,000.00	2									25,000.00	25,000.00		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	STEEL STORAGE CABINET WITH GLASS SLIDING DOORS, 6 TIER	
***************************************	00,000.00			<u> </u>		1	8	290,000.00	8	200,000.00		-		CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NEA RIO	CHAIRS AND TABLES; EXECUTIVE TYPE	
200,000,00	200,000,000	200				<u> </u>					97,500.00	97,500.00		Co8	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA R10	CHAIRS; EXECUTIVE CHAIR (HEAVY DUTY)	
97.500.00	10,000.00	110,000,000		110,000,00		ľ			1				T	CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	DSLR Camera with 19-300 mm Lans	
110,000,00	98,000.00				55,000.00	8	65,000.00		1			-		CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	CAMERA DSLR	
55,000,00	90,000.00			-					ŀ		90,000,00	90,000,00		CoB		SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	AIRCONDITIONER; SPUT TIPE	
20,000,00	100,000.00	10				ľ	8	50,000.00	.8	50,000.00	50,000.00	50,000.00		CoB		SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	AIRCON 2HP INVERTER	
150,000.00	150,000.00	15					8	150,000.00	8	150,000.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NEA R10	AIRCONDITIONER; FLOOR MOUNTED 649	
160,000.00	160,000.00	160,000.00		160,000.00		ľ			İ					CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Airconditioner; Ceiling /Window Type	
95,000.00	95,000.00				95,000.00	8	95,000.00		ŀ					CoB		SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	AIRCONDITIONER; FLOOR MOUNTED 3 TONNER	MINISTRATI
				90,000,016					†·			-		Code	15T TO 4TH Quarter of 2025	PROCUREMENT	NFA R10	EMPTY SACKS - RICE	
920,000,00						1						+		CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	EMPTY SACKS - PALAY	
1,875,000.00	1.875.000.00	1 875 000 00		1875.000.00							+	+		-		PROCUREMENT	NEA RIO	WIRES	
900.00	900.00						0	900.00	8	900.00	100,000,000		100,000,001	COM COM	151 TO 4TH Quarter of 2025	BOTAN TTWINS/ENIAGOHS MANABLEOBA MANABLEOBA	NFA R10	Warehouse Supplies	
240,000.00	240,000.00	240		. .	2,760.00	. 6	2,780.00	9000	3 .					CoB	1ST TO 4TH Quarter of 2025	PROCUREMENT PROCUREMENT PROCUREMENT	NFA R10	WIRE; SECURITY WIRE; BARBED WIRE	
275000	2,250.00				2,250.00	8	2,250.00							CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	VISIBILITY VEST: UNISEX	
3,500.00	5,980,00					ľ					5,980.00	5,980.00		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	TONER CART, BROTHER TN 2380	
9,070,00	6,876.00			-		ľ			<u> </u>		6,875.00	6,876.00	T	CoB	1ST YO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	TONER CART, BROTHER TN118	
1,000.00	1,000.00			ļ.	1,000.00	8	1,000.00							CoB	1ST TO 4TH Quarter of 2025	PROCUREMENT VALUE	NFA R10	TOOL CHEST OR CASINET FOR TOOL BOX	
1,000.00	11,886.36			-		Ť.					11,885.36	11,885.36	T	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	TISSUE; JUMBO ROLL; 12 ROLLS/BOX	
10000	13,200.00					<u> </u>					13,200.00	13,200.00		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	THREAD: BAG CLOSER THREAD	
	90,000,00				30,000.00	8	30,000,00		ľ					Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NEA RIO	TENT, FOR MULTIPURPOSE USE	
50000	4,100,00								ľ		4,750.00	4,750.00	T	CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA RIO	TAPE; BROTHER TZE TAPE BT345; 18MM	
4.750.00	4.750.00		+	1		1	8	120,000.00	8	120,000.00		-	T	CoB	1ST TO 4TH Quarter of 2025	PROCUREMENT VALUE	NFA R10	TABLES: OFFICE TABLES	
1,000.00	1,500.00				1,500.00	8	1,500.00					-		CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	TABLE AND KITCHEN LINEN AND ACCESSORIES	
89,000.00	89,000.00	65,000.00		65,000.00	24,000.00	8	24,000.00		·			-		Co8	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA RIO	Storage Cabinets: Metal Cabinets	
1,340.00	1,340.00										1,340.00	1,340.00		Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	String: Nylon	
480.00	480.00			-			8	480.00	.00	480.00				Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Sticker Paper	
16,800.00	16,800.00	2			16,800.00	6	16,800.00		•					Co8	1ST TO 41H Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Sports Equipment and Accessories	
750.00	750.00				750.00	6	750.00							CaB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Sewing Supplies	
44,000.00	44,000.00	8,000.00		8,000.00	36,000.00	8	35,000.00							603	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Signage and Accessories: NFA Logo Signages	
3,200.00	3,200.00				3,200.00	8	3,200.00							CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Sign Holders or Stands	
1,500.00	1,500.00				1,500.00	8	1,500.00							Co8	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Scoreboards: Sports Scoreboards	
22,000.00	22,000.00	2		ļ.	22,000.00	8	22,000.00							CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Secoline: Plastic Tarpauling, Laminated Seckoline for Drying	
3,600.00	3,600.00				3,800.00	8	3,600.00							Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Sel-inking Stamp: Rubber Name Stamps	
9,000.00	9,000.00				9,000.00	6	9,000.00							Сов	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA RIO	Roofin: Skylights; Warehouse Fibeglass	
20,000.00	20,000.00	y			20,000.00	8	20,000.00							CoB	1ST TO 4TH Quarter of 2025	PROCUSEMENT VALUE	NEA RIO	Rnewable Energy Lighting: Solar Light	17
3,500.00	3,500.00				3,500.00	6	3,500.00							Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Rivets	2
CO Project)	MOOE	OB Total	моое сов	Total	сов	MODE	Total	COB	MOOE	Total	сов	MOOE	is Total	ontract of Funds	Advertise- ment/ Posting Opening of Bids Award Signing	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
(brief descript)			2			MISOR			Down			BONIDNON			Schedule for Each Procurement Accura				_

2,300.00	-																		107	
9,000.00		9,000.00			ð	9,000.00	9,000.00	J,					-		CoB	cy) 3rd Quarter of 2025	NP53.5 (Agency to Agency)	+	INSURANCE REGISTRATION FOR MINO TRUCK SET-	
5,800.00		5,800.00			8	5,800.00	5,800.00	5.		•			•		CoB		NPS3.5 (Agency to Agency)	NEA R10	INSUBANCE REGISTRATION FOR METSURESHI	
5,800.00		5,800.00			8	5,800.00	6,00.008,8	l,s		·			•		CoB	2nd Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	INSURANCE REGISTRATION FOR METSURISH	
15,500.00		15,500.00			8	16,500.00	15,500.00	16,1		·					CoB		NPS3.5 (Agency to Agency)		INSURANCE REGISTRATION FOR STRAGA MITSURISH	
150,000.00						10,000.00	10,000.00		40,000.00	.00	40,000.00	100,000.00	0.00	100,000.00	CoB		NPS3.5 (Agency to Agency) NPS3.5 (Agency to Agency)	NEA RIO	FLOATER	
6,869.90		6,869.90	3,369.90	69.90	3,369.90	3,500.00	00.00		on contract	. 8		360,000.00	. 000	350,000.00	Ca Co8	1st to 3rd Quarter of 2025	NP53.5 (Agency to Agency)	NFA R10		
1,549,778.34			259,778,34	16.87	T	850 000 0	8		9000	8		25000					PROCUREMENT	1 1		LICENSES & INS
130,000.00		130,000.00								. 13		130,000.00	.00	130,000.00	C68 C68	SEE to 4th Quarter of 2025	PROCUREMENT SHOPPINGSMALL VALUE	+	WARDHOUSE MAINTENANCE	
80,000.00		80,000.00		-	1		. .	8 8	80,000,00	8 8	80,000,00		-		CoB		SHOPPINGSMALL VALUE PROCUREMENT	NEW ETO	Minor Office Repairs and Maintenance	
150,000.00		50,000.00		1	+		-	8 8	60,000.00	8	60,000.00				Сов		SHOPPING/SMALL VALUE	ID NFA R10	REPAIRS AND MAINTENANCE OF PLANTS AND MACHINERIES	
200000		20,000.00		1	1		-	8	20,000.00	8	20,000.00				CoB		SMALL VALUE PROCUREMENT	NFA RIO	REPAIRES AND MAINTENANCE OF PHOTOCOPIER	
20,000,00		200,000,00								ľ		200,000.00	0.00	200,000.00	C08	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	S & NFA RIO	REPAIR & MAINTENANCE OF IT EQUIPMENTS & SOFTWARES	
200,000,00		200 000 0			1										8	THE CO. MOST COMMENTS AS WASHINGTON	PROCUREMENT	NFA RIO	REPAIRS AND MAINTENANCE OF IT EQUATION AND SOFTWARE (30 COMPUTES AND PRINTERS)	
55,000.00		55,000.00			6	55,000.00	55,000.00	55,					-		2	ter to 4th Quarter of 2025	SHOPPINGSMALL VALUE	+	SOFTWARE (25 PRINTERS AND 26 COMPUTERS	
145,000.00		145,000.00	45,000.00	45,000.00		85,000.00	85,000.00		15,000.00	8	15,000.00		•		Code		SHOPPING/SMALL VALUE	9	REPAIRS & MAINTENANCE OF IT EQUIPMENT	
30,000.00		30,000.00						8	00.000,00	.00	30,000.00				CoB		SHOPPING/SMALL VALUE	NEA RIO	REPAIRS AND MAINTENANCE OF PURNITURE	
16,788.00		16,788.00	16,788.00	16,788.00	16,71					-					CoB	1	SHOPPING/SMALL VALUE	+	HOTEL ACCOMODATION	
225,000.00			200,000.00	00.00		25,000.00	25,000.00					+			6	1st to 4th Quarter of 2025	PROCUREMENT SHOPPING/SMALL VALUE	NFA R10	Furnitures & Fixtures Maintenance	
125,000.00			95,000.00	95,000.00	95,00			8	30,000,00	8 3	30,000.00				68		PROCUREMENT SHOPPINGSMALL VALUE	NEV 810		
80,000,00						an, recorded		T	80,000,00	8 .		180,000,00	.00	180,000.00	008		SHOPPING/SMALL VALUE PROCUREMENT	NFA RIO	EQUIPMENT & AIRCON MAINTENANCE	
360,000.00		350,000,00	85,000.00	85,000,00		96,000,00	8	94									PROCERUITOR			RVICES
3,979,419.54		3,979,419.54	150,000.00	00.00	150,000.00	829,419.54	829,419.54		600,000.00	8		2,400,000.00	1.00	2,400,000.00	CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE	NEA RIO	GAS, OIL AND LUBBICANTS FOR GINSET	
4,371,310.88		4,371,310.88	541,891.34	91.34	541,891.34	829,419.54	829,419.54		600,000.	8	600,000.00	2,400,000.00	00	2,400,000.00	Co8	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE	NEA OLD	\perp	AS AND OIL
11,000,000		71,800.00		40,000.00		16,800.00	100.00	T	10,000,00	8	10,000.00	5,000.00	.00	5,000.00	Co8	1st to 4th Quarter of 2025	DIRECT CONTRACTING	NFA R10	3	
500.00			40,000,00	-		500.00	500.00			ŀ					Co8		SHOPPING/SMALL VALUE	NFA R10	PROMPTER	
2,600.00	8	2,600.00			8	2,600.00	2,600.00	2,1							CoB		SHOPPING/SMALL VALUE	NFA R10	POSTER PAPERS	
2,400.00		2,400.0			8	2,400.00	2,400.00	2,		•					Co8		SHOPPING/SMALL VALUE	NEA RIO	MOBILE LOAD	
97,200.00		97,200.00					.		1			97,200.00	.00	97 200 00	CoB CoB	1st to 4th Quarter of 2025	\neg	NFA R10	INTERNET	
257,988.00			62,988,00	62,988.00	I	65,000.00	65,000.00		130,000.00	8			-		CoB			NEABIO	MAIGN COMPONENTIAN	MMUNICA
365,059.40	6		93,836,40	36.40	90 1,711,786.39	1,380,964.90	23.00	00 1,380,964.90	40,000.00	00	850,000.00 40,000.00	1,200,000.00	.00	1,200,000.00	CoB Gob	1st to 4th Quarter of 2025 1st to 4th Quarter of 2025	DIRECT CONTRACTING NPS3.5 (Agency to Agency)	NEA RIO	LIGHTING/ELECTRICITY	Olichies
E 142 7E1 29					П									00,000	00	Tax to any Course or work	PROCUREMENT	NFA RIO	& FOTURES	
194,900.00		194,900.00	49,900.00	49,900.00		00.000,38	85,000.00	85,		+		50,000,00	8		3	2005	THE PROPERTY OF THE PARTY OF TH	+	FURNITURES AND FIXTURES - MODE RMT	JRNITURE
35,000.00		35,000.00		1.	8	35,000.00	35,000.00	35,		İ					Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	WATER TANK	
24,000.00		24,000.00						8	24,000.00	8	24,000.00				Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	WATER DISPENSER	
- Constitution of the Cons		or see'c		-		-		8	3,999.00	8	3,999.00				Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	WHITE BOARD	
				+				8	40,000,00	8	40,000.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NEA R10	VACUUM CLEANER - INDUSTRIAL TYPE	
40,000,00															6	TO TO THE COURSE OF SOME	PROCUREMENT	NFA R10	POWER SUPPLY; UPS FOR COMPUTER	
16,600.00		15,600.00		•	8	15,600.00	15,500.00	16,1					·		G.	IST TO 4TH Quarter of 2025	SHOPPINGSMALL VALUE			
5,000.00		6,000.00						8	00.000,0	8	5,000.00				Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA R10	COEN TOACTER	
14,000.00	8	14,000.00						8	14,000.00	8	14,000.00		•		Co8	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	MICROWAVE OVEN	
5,000.00	8	5,000.00		.				8	5,000.00	8	5,000.00				CoB	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	MICROPHONE	2000
e,woon,o		6,000,00		-	8	6,000.00	6,000.00								Co8	1ST TO 4TH Quarter of 2025	PROCUSEMENT VALUE	NFA R10	POWER SUPPLY; AVR FOR COMPUTER	
		-		1	1	+	1			1		63,200.00	00	63,200.00	Сов	1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	GRASS CUTTER	
63,200,00	5	£3 200.00			8	40,000,00	40,500.00	40,		ľ			İ		CoB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCLIEEMENT	NFA R10	FURNITURE AND FURNISHINGS	
40 500 00		0,000,00					-		50,000.00	8	50,000.00				CoB	1ST TO 4TH Quarter of 2025	PROCUREMENT PACE	NFA R10	FLOOR POLISHER; INDUSTRIAL TYPE	
50000			+	+	+		e d'anne			1					COB	15T TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	DOT MATRIX PRINTERS	
70,000.00		70.000.00	+	+	5	70 000 07	3										PROCUREMENT	New Miles	AND CONSUMER ELECTRONIC PRODUCTS	
10,200.00		10,200.00			8	10,200.00	10,200.00	10,					•		G _B	1ST TO 4TH Quarter of 2025	BITTAN TTAMS/DRIGGOHS	+	DOMESTIC APPLIANCES AND SUPPLIES	
12,000.00		12,000.00						8	12,000.00	8	12,000.00				CoB	1ST TO 4TH Quarter of 2025	SHORPING/SWALL VALUE	NEA RIO	CONTRACTOR COTTACE	
4,500.00		4,500.00						8	4,500.00	8	4,500.00		1		08	1ST TO 4TH Quarter of 2025	SHOPPING/SWALL VALUE	NEA RIO	CABINET: FILING CHARGE	
180,000.00		180,000.00						8	180,000.00	00	180,000.00			Construction Construction	CoB	of IB/REI 1ST TO 4TH Quarter of 2025	SHOPPING/SMALL VALUE	NEA BIO		
CO Project)	моое	Total	COB	МООЕ	Total	СОВ	MOOE	Total	CO8	MOOE	Total	сов	MOOE	Total	tract of Funds	Advertise- Submission/ Notice of Contract ment/ Posting Opening of Rids Award Signing	Mode of Procurement	User	Procurement Program/Project	Code (PAP)
(brief descrip															Source			Disco Cont		

														-				H		MAINTENANCE: ONE (1) TRUCK	
	75,000.00	75,000.00	76,0				75,000.00	00	75,000.00		•			•		Code	1st to 4th Quarter of 2025	SHOPPING SMALL VALUE	NEA RIO	MOTOR VEHICLE REPAIR AND	
	00.000,08	80,000.00	0,08				80,000,08	.8	90,000,00		·			•		CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	MOTOR VEHICLE REPAIR AND MAINTENANCE: TWO (2) ADVENTURE	
	3,000,000,00	000.00	3,000,000.00	+	1					1,500,000.00	8	1,500,000.00	1,500,000.00	1.00	1,500,000.00	CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Repair and Maintenance-Vehicle	
	25,000.00	25,000.00	25,0		<u> </u>		25,000.00	00	25,000.00		·					CoB	1st to 4th Quarter of 2024	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	BATTERY 11 PLATES (STRADA, MITSUBISHI, (2) ADVENTURE)	
		rejoue.co	10/0		1		15,000,00	000	16,000.00					<u> </u>		CoB	1st to 4th Quarter of 2024	SMALL VALUE PROCUREMENT	NFA R10	BATTERY 17 PLATES (HINO TRUCK))	
	16,000,00	3		-	1													4 1	NAMO	MOTOR VEHICLE REPAIR AND MAINTENANCE	MOTOR VEHI
	32,000.00	32,000.00		8,000.00	6	8,000.00	20,000,02	. 00	20,000.00	20,000.00	0 8		4,000.00	8 00	20,000.00	08	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	TARPAULINE PRINTING	
	90,000,00	130,000.00		30,000.00	8	30,000.00	30,000.00	100		50,000.00	8	50,000.00	20,000.00	00.	20,000	CoB	1st to 4th Quarter of 2025	\dashv	NFA R10	PUBLICATION, PRINTING AND ADVERTISING TARPAULINE CANVASS	PUBLICATION
		20,000,00			8		8,800.00	.00		8,500.00	8	8,500.				CoB	1st to 4th Quarter of 2025	H	NFA R10	CAPCUT SUBSCRIPTION	
	25,497.00	497.00		8,499.00	8	8,499.00	8,499.00	100		8,499.00	ő	8,499.00		1		CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	CANVA SUBSCRIPTION	
	135,000.00	135,000.00		45,000.00	96		45,000.00	00	45,000.00	45,000.00	6	45,000.0				CoB	1st to 4th Quarter of 2025	+	\neg	AUTODOS AUTOCAD 2024 (LICENSED)	
	230,000.00	230,000.00	230,0				115,000.00	.00	115,000.00	115,000.00	۰	115,000.00				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	Video Conferencing System: Logitis Video Conference with Ms. Camera and Speaker	
	20,000,00	25,000.00	25,0		<u> </u>			-		25,000.00	8	25,000.00				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	End Point Security (Anti-Virus)	
	25,000,00	0,000,00	90					+		5,000.00	8	5,000.00				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	Router	
	5,000,00	000			1			1		16,000.00	8	15,000.00				Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NEA R10	Access Point	
	15,000.00	50000	15.00		+						1		49,000.00	000	49,000.00	Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	Hub/Switch 24 Ports	
	49,000.00	49 000 00								-	1					CoB	1st to 4th Quarter of 2025	PROCUREMENT	NFA R10	Hub/Switch 16 Ports	
	70,000.00	70,000.00		35,000.00	8	35,000.00		+		35,000,00	1	35000				+		PROCUREMENT	200	Overhead Projector	
	40,000.00	40,000.00	40,00										40,000.00	90	40,000.00	CoB	1st to 4th Quarter of 2025	BUTVA TTVWS/CNIGGOHS	NEA DIO		
	46,000.00	46,000.00	46,0								•		46,000.00	8	45,000.00	CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Duplex Scanner	
	80,000,00	80,000.00		40,000.00	8	40,000.00	40,000.00	00	40,000.00		Ė					CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	Document Scanner	
		1									1	42,000,00				CoB	1st to 4th Quarter of 2025	PROCUREMENT	NFA R10	Gigabit Switch	
	63,000.00	63,000.00		21,000.00	6	21,000.00				42,000,00		2000						PROCUREMENT	-	Desktop Reson	
	21,000.00	21,000.00		21,000.00	8	21,000.00					•					Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NEA RIO	Davidson Davidson	
	281,970.00	281,970.00	281,9										281,970.00	.00	281,970.00	CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	Dot Matrix Printers: 24 PINS	
	442,134.00	442,134.00	442,1										442,134.00	00	442,134.00	CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA RIO	Dot Matrix Printers: 9 PINS; • PAPER WIIDTH COMPATIBILITY: 3.9 - 10.1	
			-					1		98,252,88	8	98,252.00	147,378.00	.00	147,378.00	Cos	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	DOMESTIC PRINTERS: PARS, PARS, WIDTH COMPATIBILITY: 3.9 - 16.5	
	245,630.00	245.630.00	245.63					+		00 25 26						-	an or or or	PROCUREMENT	NFA R10	EPSON LO2190	
	30,000.00	30,000.00	30,00		•			-		30,000.00		30,000.00		+		Coll	1st to 4th Quarter of 2025	SHOWS THY WE STANDED HIS		Short and A4 Paper Col Matrix Dioters: EDSON I XXXX 8	
	392,000.00	392,000.00		90,000.00	8	90,000.00	198,000.00		198,000.00	54,000.00	8	54,000.00	50,000.00	8	00,000,00	Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NEA R10	Printer: Colored, Can Scan, Print Long.	
	00.000,08	50,000.00	50,0										50,000.00	.00	50,000.00	CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	Procurement of ICT Equipment (1 UNIT LIGHTWEIGHT LAPTOP)	
	200,000,00	200,000.00	200,0		1					200,000.00		200,000.00		<u> </u>		Co8	1st TO 3RD Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	MULTIFUNCTION PRINTER (2 LAPTOPS AND 2 UNITS DESKTOPS)	
			200		-			+		90,000,08	8	90,000.00		+		08	1st TO 3RD Quarter of 2025	SHOPPINGEMALL VALUE PROCUREMENT	NFA R10	MULTIFUNCTION PRINTER (PRINTER, SCANNER, PHOTOCOPIER	
	90 000 00		8								1			-		8	THE CONTROL OF STATES	PROCUREMENT	NFA R10	MOBILE PHONE	
	4,500.00	4,500.00	4,50		+					4 500 00	+	4.500.00						PROCUREMENT	NFA RIO	DESKTOP)	
	1,590,000.00	700.00	1,590,000.00				540,000.00	90	540,000.00				1.050.000.00	8	1050 000 00	2	ter to 4th Outros of 2025	BUTAN TRANSCALAGORS		NFORMATION AND COMMUNICATION INCOME.	INFORMATION
		400,00		4000	9	400		-			ľ			•		Code	1st to 4th Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	ENGINEER III LICENSED ID	
	900.00	900.00		900.00	8	900.00		-								Co8	2nd to 4th Quarter of 2025	NPS3.5 (Agency to Agency) NPS3.5 (Agency to Agency)	NEA RIO	LTO REGISTRATION FOR INNOVA SHY-136	
	2,210.00	2,210.00		2,210.00	8 8	2,210.00		. .	T		-			1		CoB	3rd Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	LTO REGISTRATION FOR STEADA PICK-UP (BEWEYN)	
	7,137,18	7,010.18		7,010.18		7,010.18		1			İ					CoB	2nd Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	LTO REGISTRATION FOR INNOVA 522553	
	2,010.00	010.00		2,010.1	8	2,010.		1			İ					Сов	1st Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	TO REGISTRATION FOR SPORTINO	
	6,782.25	6,782.25		6,782.25	25	6,782.25										CoB	3rd Quarter of 2025	NPS3.5 (Agency to Agency)	NEAR RIO	(SEWOON)	
	14,129.96	14,129.96		14,129.96	8	14,129										008	3rd Quarter of 2025	NPS3.5 (Agency to Agency)	NEA RIO	NSURANCE REGISTRATION FOR INNOVA SZZSSS	
	12,904.23	12,904.23		12,904.23	23	12,904.23		1			1					COB	1st Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	NSURANCE REGISTRATION FOR SPORTING	
	155,000.00	155,000.00			-			-		75,000.00	0	75,000.00	80,000.00	00	80,000.00	CoB	1st to 4th Quarter of 2025	NP53.5 (Agency to Agency)	NFA R10	Vehicle Registration Fees & Insurance	
	00.000,08	. 00,000,08	80,08		-								80,000.00	90 80	80,000,00	Co8	1st to 4th Quarter of 2025	NPS3.5 (Agency to Agency) NPS3.5 (Agency to Agency)	NFA RIO	TO REGISTRATION	
	00.000,00	100.00	50,00				a,ooc.oo	. 000	4,000.00		1		50 000 00	5	5000	680	2nd Quarter of 2025	NPS3.5 (Agency to Agency)	NFA R10	LTO LICENSE RENEWAL FOR DIBNO TRACK) SET107	
	4,600.00	4,500,00	4,60		1		4,500,00	.00	2,300.00		T					CoB	2nd Quarter of 2025	NPS3.5 (Agency to Agency)	NEA RIO	ADVENTURE) SHP718	
	2,300.00	2.300.00	2,30				2 300 00		2300	-	- Invan	low	8	MODE	Total		0		1		
Program/Activity/ Project)	8	МООЕ	Total	coa	МООЕ	Total	COB	MOOE	Total	008	MOOE	Total	COB	acon.	Total	Source of Funds	Advertise- Submission/ Notice of Co	Mode of Procurement	PMO/ End-	Procurement Program/Project	Code (PAP)
Remarks		ESTIMATED BUDGET			RO			MISOR			LANAO			BUKIDNON		-	1				

. 130,000.00 . 75,000.00 . 135,000.00 . 199,000.00	189,000.00	49,000.00	49,000.00	50,000,00	50 000 00	40,000,00	3 .	40000	20,000.00	20,000.00	6		NP53.5 (Agency to Agency)	NFA R10	GSIS HDMF PHIC COA CSC Sponiored
. 130,000.00 . 75,000.00 . 135,000.00	69,000,00	-	43 000 00	_						1 1000					
75,000,00		49 000 00													TRAINING - CAPABILITY ENHANCEMENT
75,000,00	135,000.00			35,000.00	35,000.00	50,000,00	00	00.000.00	50,000.00	60,000,00	CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Travelling Expenses-Local / AIRLINE TICKETS
75,000,00	LONDON			/6/000.00	76,000,00						СаВ	1st to 4th Quarter of 2025	PROCUREMENT	S NEAR10	REPAIR AND MAINTENANCE: ONE (1) TRUCKS
130,000.00	750000			100,000,000	100,000,000					<u>.</u>	COB	1st to 4th Quarter of 2025	PROCUREMENT	NFA R10	REPAIR AND MAINTENANCE: THREE SERVICE VEHICLES
	130 000 00			130,000	1		1				C68	1st to 4th Quarter of 2025	PROCUREMENT	NFA R10	WIPER LINKAGE (SHY-136)
1,600.00	1,600,00	1,600.00	1,500,00				-			ļ.	CoB	1st to 4th Quarter of 2025	SHOPPINGSIMALL VALUE PROCUREMENT	NEA RIO	WINDOW OUTER RUBBER CHANNEL MOULDING (SHY-136)
1,600.00	160000	1,600.00	160000							-	CoB	1st to 4th Quarter of 2025	PROCUREMENT	NEA R10	VALVE EXPANSION RR (SAB-5385)
3,497.25	3,497.25	3,497.25	3.497.25				1			-	CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	VALVE EXPANSION FRT (SAB-5385)
2997.65	980.00	2.997.65	980.00		-		ľ				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	TURBO HOSE INTAKE (SHY-136)
6,500.00	6,500.00	6,500.00	6,500.00								Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	TIMING BELT (SHY-136)
2,800.00	2,800.00	2,800.00	2,800.00								CoB GG	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NEA RIO	SHOE KIT BRAKE RR (ISP) = SAB-5385
4,673.95	4,673.95	4,673.95	4,673.95							+	2 8	1et to 4th Ownerse of 2025	PROCUREMENT	NFA R10	REAR SHOCK ABSORBER (SHY-136)
1,300.00	1,300.00	1,300.00	1,300.00							.	G 6	1et to 4th Ownter of 2025	PROCUREMENT SHOPPINGSMALL VALUE	NFA R10	SEAT COVER FOR SHY-136
3,800.00	3,800.00	3,800.00	3,800.00								08	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE SHOPPINGSMALL VALUE	NFA R10	Pressurized Water Compressor
15,000.00	15,000.00	15,000.00	15,000.00							ļ.	СоВ	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	Н	PAD KIT; CALIPE (SAB-5385)
6.898.28	6 000 00	6.898.28	12,530.30		<u> </u> .		ļ.				08	1st to 4th Quarter of 2025	PROCUREMENT PROCUREMENT	NFA R10	JOINT ASM; BALL; UPR CONT ARM (SAB- 5385)
12.538.30	12 538 30	12,538.30	10 500 10				+			ļ.	CoB	1st to 4th Quarter of 2025	PROCUREMENT	NFA R10	S385)
8,952.02	8,952.02	8,962.02	8,952.02						-		8	150 to 4th Country of 2025	PROCUREMENT	+	ROD END; TRACK ROD (SAB-5385)
14,431.40	14,431.40	14,431.40	14,431.40				<u>'</u>				CO8	1st to 4th Quarter of 2025	PROCUREMENT PROCUREMENT	NFA R10	PILOT BEARING
135.00	135.00	135.00	135.00								CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	PLATE ASM; PRESSURE; CLU (SAB-5385)
5,465.19	54.65	5,485.19	7.67.40										PROCUREMENT		PCS); REPLACE BRAILS SHOE; REPLACE BRAICE PADS; REPLACE SHOCK ABSORBE ASM W/O COIL SPRING (2PCS) = FOR SPORTIVO SAB-538S)
18,315.00	18,315.00		18,315.00								6	1st to 4th Quarter of 2025	BITAN TAMBONIAGOHS	NEAR TO	REPLACEMENT OF 2 PCS BALL DOINT ASSY (U.A.); REPLACE THE ROD BHD (INNER AND COLTER, REPLACE CENTER LINK ASSY; REPLACE IDLER ARM ASSY; REPLACE IDLER ARM ASSY;
1,000,000	1,400.00	18,315.00	1,400.00				1			<u> </u>	Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	RELEASE BEARING
3,800.00	3,800.00	3,800.00	3,800.00				•				СаВ	1st to 4th Quarter of 2025	PROCUREMENT PROCUREMENT	NEA RIO	REAR SHOCK ABSORBER (SHY-136)
1,200.00	1,200.00	1,200.00	1,200.00				•				G&	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NEA BIO	ORING 2X63; = SAB-5385
135.68	135.68		135.68				•				Cog.	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	ORINGS 2.4X13; APS.14; 2.5X26; ORING; ORING 1976; ORING 2.5X9;
950.00	960.00	-	950.00								CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	MAP SENSOR CONNECTOR SOCIET (SHY-
750.00	750.00	780.00	750.00				-				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	MAP INTAKE PRESSURE SENSOR (SHY-
9,022.97	9,022.97	9,022.97	9,022.97								Co8	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NFA R10	HOCO RUBBER LINING (SHY-136)
2,300.00	2,300.00	2,300.00	2,300.00								Coll	1st to 4th Quarter of 2025	PROCUREMENT	NFA R10	FUEL PUMP AND FILTER (SHY-136)
2,950.00	2,950,00	2,960.00	2.950.00							ļ.	Code	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	FAN BELT FOR ALTERNATOR (SHY-136
6,772.13	6,772.13	6,772.13	6,772.13								Сов	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NEA RIO	DRYER / RECEIVER (SAB-5385)
2,200.00	2,200.00	2,200.00	2,200.00								68	1st to 4th Quarter of 2025	PROCUREMENT SHOPPINGSMALL VALUE	NEA RIO	QLUTCH PRESSURE PLATE
3,940.00	3,940.00	3,940.00	3,940.00								G 68	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE SHOPPINGSMALL VALUE	NFA R10	сштан ызс
7,570.00	7,570,00	7,570.00	7 570 00				ľ				Co8	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	CLUTCH OPERATING ASSEMBY (SECONDARY) (SHY-136)
202.50	202.50	650.00	202.50				İ				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT	NFA R10	CAR COMPRESSOR ORING (SAB-5385)
2,650.00	2,650.00	2,650.00	2,650.00				•				CoB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE	NEAR10	BRAKE SHOE (SHY-136)
1,656.00	1,665.00	1,655.00	1,655.00								CoB CoB	1st to 4th Quarter of 2025	PROCUREMENT SHOPPING/SMALL VALUE	NFA RIO	5385)
1,073.82	1,073.82	1,073.82	1,073.82			1	-			. .	COB	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE SHOPPINGSMALL VALUE	NFA R10	BATTERY 11 PLATES (GENERATOR)
35,000.00	35,000,00	35,000.00	35,000,00								6	1st to 4th Quarter of 2025	SHOPPINGSMALL VALUE PROCUREMENT		VEHICLES), PICK-UP, INNOVA 922562, INNOVA 91Y-136, SPORTIVO SAB5385)
		24,000.00									8		PROCUREMENT	NFA R10	5385)
4,189.02	4,189.02	4,189.02	4,189.02				1		+	+	Cast Cast	1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	ARSORRER ASM: SHOOK FRT (SAB-
00.000,00	80,000,00			60 000 00	50,000.00						CoB	1st to 4th Quarter of 2024	DIRECT CONTRACTING	NEA RIO	VARIOUS SPAREPARTS (ALL VEHICLES)
125,000,00										<u> </u> .	68	1st to 4th Quarter of 2024	DIRECT CONTRACTING	NFA R10	AIR FILTER
. 00.088	980 000	00.088	200								-	and the same of the same of	DREED! CONTRACTING	NFA R10	ORING APS.13; CLICK LOCKS 25KIT
20.25	20.25	20.25	20.26							-	Cop.	1st to 4th Cuarter of 2024			MITERIAL CONTRACTOR
7,500.00	7,500.00	7,500.00	7,500.00				•			-	CoB	1st to 4th Quarter of 2024	DIRECT CONTRACTING	NEA RIO	VEHICLES)
- 115,000.00	115,000.00			115,000.00	115,000.00						Сов	1st to 4th Quarter of 2024	DIRECT CONTRACTING	NFA R10	AIRCON MAINTENANCE (ALL TYPES OF
- 7,000.00	7,000.00			7,000.00	7,000.00						Сов	2ND TO 3RD. Quarter of 2024	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	GLASS TINTING SERVICE
50,000.00	80,000,00			50,000.00	50,000.00		in the second se	- Contraction of the Contraction			CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NEA RIO	MOTOR VEHICLE REPAIR AND
	Total MOOE	coa	Total MODE	coa	Total MOOE	COB	MOOE	Total	OE COB	Total MODE	of Funds	Advertise- ment/ Posting Opening of Bids Award Signing of Bigning	Mode of Procurement	User	Code (PAP) Procurement Program/Project
	ESTIMATED BUDGET		RO		MISOR		LANAO		NONC	BUKIDNON	Source	ile for Each Procurement Activity			

						_	1,000,000.00	1,00	1,000,000			Сов	1st to 4th Quarter of 2025	_	NEA RIO	Repair of Electrical System for GID 1, Bara-es,	
1,000,000.00	1,000,000.00						1 000 000 00	1					1	t	N-A KIO	Repair of six (6) units canopies	
862,000.00	852,000.00						852,000.00	00	852,000.00		<u>. .</u>	68	2nd TO 3RD Quarter of 2025	Public Bidding	NFA R10	Re-blocking of Concrete Pevernent	
1,500,000.00	1,500,000.00		-	1,600,000.00	1,500,	1,500,000.00	1/0,000,00	0.00	170,000.00		-	6 6		Public Bidding	NFA R10	Acoquisition of New One (1) unit MPS	
2,000,000.00	2,000,000.00		-				2,000,000.00	1.00	2,000,000.00			CoB	2nd TO 3RD Quarter of 2025	Public Bidding		Upgrading of Powerline Supply	
1,000,000.00	1,000,000.00						1,000,000.00	1.00	1,000,000			CoB	(Iw	D IMPROVEMENT, MAINTENANCE - (MODE-R	Ž	DINGS AND STRUCTURES / INFRASTRUCTURE	BUILDIN
100,000,00	780,000.00	100,000.00	100,000.00	1,001				1	10	650,000.00	650,000.00	C08	1st to 4th Quarter of 2025	Public Bidding		PERSONAL PROTECTIVE EQUIPMENT	
1,000,000	1,000,000,000		00.00	1,200,000,00	200,000.00	200,000.00	200,000.00	0.00	200,000.00	200,000.00	200,000.00	CO8	3rd Quarter of 2025	NP 53.9 (Small Value Procurement) / Shopping	NEA RAO	SUPPLY & DELIVERY OF PEST CONTROL CHEMICALS/EQUIPMENT	
100000	T									1,120,00	1,120.00	C08	1ST TO 4TH QUARTER OF 2025	-	NFA R10	MURIATIC ACID	
1,120.00	1,120.00					.		+						41	1	CHEMICALS & EQUIPMENT	CHEMIC
-			-					-				CoB			-	EASE OF WAREHOUSE	LEASE (
31,112,000,00		31,110,000,000	500.00	37,779,500.00				-				CoB	1st to 4th Quarter of 2025		\vdash	MILLING FEES-HAULING & HANDLING	
11,340,000.00	11,340,000.00	T							ő	11,340,000.00	11,340,000.00	CoB	1st to 4th Quarter of 2025	1	NFA R10	MILLING FEES	MILLING
								+				68	1st to 4th Quarter of 2025	Public Bidding	NFA R10	MARAWI (10,000)	
955,000.00	955,000,00	955,000.00	955 000 00	956.0				1				8	1st to 4th Quarter of 2025		NFA R10	OCC. (1,000)	
72,000.00	72,000.00	72,000.00	72,000,00	72.0		-					-	COB	1st to 4th Quarter of 2025	Public Bidding	NFA RIO	(1,000)	
60,000,00	60,000,000	60,000.00	60,000,00	60,0				+				68	1st to 4th Quarter of 2025	Public Bidding	\top	CAMIGUIN (1,500)	
105,000.00	105,000.00	105,000.00	105,000.00	105,0				+			-	8	The Cartes of 1975	Public Bidding		CAMIGUIN (9,000)	
693,000.00	693,000.00	693,000.00	893,000.00	693,0								Cop.	1st to 4th Quarter of 2025			MISOR (35,000)	
1,400,000.00	1,400,000.00	1,400,000.00	900.00	1,400,000.00								Cog	1st to 4th Quarter of 2025	Public Bidding	NEA BIO	HAULING SERVICES / MARAMAG	T
1,600,000.00	1,500,000.00							-	0	1,600,000.00	1,600,000.00	CoB	1st to 4th Quarter of 2025	Public Bidding	7 1	ENERAL/HAULING SERVICES	GENERAL/
40,000.00	40,000.00	- contraction	35,000.00	36,0					0	5,000.00	5,000.00	CoB	1st to 2nd Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	FA NFAR10	MANDATORY DRUG TESTING FOR NFA	OROG ISSING
		36,000,00	+									COR.	TOT QUELTE OF ACAD	AGENCY TO AGENCY	NFA RIO	RBAC/TWG/SECRETARIAT HONORAIUM	20124
00.000,00	90,000.00	90,000.00	90,000,00	90,0				-				Co.	4th Quarter of 2025			_\\$L	RBAC HONO
131,000.00	131,000.00	96,000.00	96,000.00	20,000.00 96,0	20	20,000.00	10,000.00	1.00	10,000.00	5,000.00	5,000.00	CoB	1st to 4th Quarter of 2025	NP 53.9 (Small Value Procurement) / Shopping	NFA R10	Notarial Fees	LEGAL SERVICES
	1,000		-	s,oos,oos,oo	4,000,	4,000,000.00		+				Co8	1st to 4th Quarter of 2025	Public Bidding	NFA R10	T	
4,000,000,00	8,500,000.00		-	8					6	8,500,000.00	8,500,000.00	Code	1st to 4th Quarter of 2025	Public Bidding	NFA RIO	Handling Services	
11,897,333.28		11,897,333.28	133.28	1							,	Co8	1st to 4th Quarter of 2025	PUBLIC BIDOING	NEA RIO	Allied Services	
10,048,298.40			788.40	2,200,000.00 4,848,288.40	2,200	2,200,000.00	1,000,000.00	80		2,000,000.00	2,000,000.00	Cost	1st to 4th Quarter of 2025	DAIGGIG CI IGLIG			JOB ORDER / HJ
34,032,226.67	34,032,226.67	18,382,226.67 34	26.67	5,250,000.00 18,382,226.67	5,250	5,250,000,00	3,800,000.00	00	3,800,000.00	6,600,000.00	6,500,000.00	CoB	1st to 4th Quarter of 2025	PUBLIC BIDDING	NFA RIO	SERVICES Services	SECURITY SERVICES
00.000,08	60,000.00			60,000,00	60	60,000.00						CoB	2nd to 3rd Quarter of 2025	SHOPPING/SMALL VALUE		Banquet and Catering Services	
295,000.00	295,000.00						295,000.00	1.00	295,000.00			CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	á	Food, Meals, Catering Services (Staff Meeting, RMC, Special Manager's Meet 8, Uonavan)	
as'voor'se	85,000.00	60,000.00	60,000.00	25,000.00 60,0	2	25,000.00		+			-	68	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	BAC	
	a rejector	on process	000,000		-	75,000,00	100,000,000	1.00	100,000.00	150,000.00	150,000.00	CoB	1st to 4th Quarter of 2025	NP 53.9 (Small Value Procurement) / Shopping	NEA R10	Ugnayan	
375,000.00	375 000 00	50,000	8		*							-		Procurement) / Shopping	NA RIO	Budget/ Economist Meeting and Forum	
20,000.00	20,000.00	20,000.00	20,000.00	20,0								COR.	1et to 4th Quarter of 2025	NP 53.9 (Small Value			
270,000.00	270,000.00	160,000.00	150,000.00	60,000.00 150,0	80	60,000.00	35,000.00	1.00	35,000.00	25,000.00	25,000.00	Сов	4th Quarter of 2025	NP53.5 (Agency to Agency)	NEA RIO	Christmas Party	
295,000.00	295,000.00	20,000.00	20,000.00	30,000.00 20,0	30	30,000.00	45,000.00	108	45,000.00	200,000.00	200,000.00	Сов	1st to 4th Quarter of 2025	NP53.5 (Agency to Agency)	NFA R10	GAD Activities	
220,000.00	220,000.00	100,000.00	100,000.00	60,000.00 100,0	60	00.000,08	35,000.00	1.00	35,000.00	25,000.00	25,000.00	CoB	3rd Quarter of 2025	NP53.5 (Agency to Agency)	NFA R10	Anniversary	
1,090,000,0	1,090,000.00		00,000,00	,000			40,000.00	1 8	40,000.00	450,000.00	450,000.00	COB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Staff Meetings (RMC, Special Managers Meeting); Food, Meals, Catering Services (Staff Meeting, RMC, Special Manager's Meeting & Ugnayan)	
			20,000.00	20,		.						CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10		
200000		20,000.00										Cob	1st to 4th Quarter of 2023	PROCUREMENT	NFA R10	Health (COSH) Training Course accredited by DOLE	
20,000.00	20,000.00	20,000.00	20,000.00	20,0									1000	PROCUREMENT		Calibration Training for weight scale Construction Occupational Safety and	
20,000.00	20,000.00	20,000.00	20,000.00	20,0								CoB	1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE	NEA DIO		
10,000.00	10,000.00	i pinocino	10,000.00	10,1								СаВ	2nd Quarter of 2025	SHOPPING/SMALL VALUE PROCURE MENT	NFA R10	EARTHQUAKE DRILL	
10,000,00	10,000.00		10,000.00	10,								CaB	3rd Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	DISASTER RESILIENCE	
animonato a	30,000.00	10,000.00	30,000.00	30,				·				CoB	3rd Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA RIO	NUTRITION MONTH	
	1000000	30,000.00	, ook , ook	-		<u> </u> .					<u> </u> .	CoB	1st Quarter of 2025	SHOPPING/SMALL VALUE PROCUREMENT	NFA R10	Seminar on RA 9184 for 50 participants	
480,000,00	4500000	450,000.00							-	action of	50,000.00	COB	3rd Quarter of 2025	NP53.5 (Agency to Agency)	ng NFA R10	Classifier's Pool/Operation Related Training	
00.000,68	99,000.00		49,000.00	49,0						50,000,00	73,500.00	G G G	2nd Quarter of 2025	NP53.5 (Agency to Agency)	NEA RIO	In-House Sport Activities	
118,500.00	118,500.00	45,000.00	45,000,00	45.					8	50,000.00	50,000.00	Сов	2nd Quarter of 2025	NP53.5 (Agency to Agency)	NFA RIO	GAD Training	
95,000,00	5,000,00	45,000.00	45,000,00	45.0						-	+		of IB/REI Opening of Bids Award Signing				
CO Program/Activity/ Project)	Total MOOE	COB T	MOOE	Total	моое сов	Total	COB	MOOE	Total	MOOE COB	Total MO	Source of Funds	Advertise- Submission/ Notice of Contract	Mode of Procurement	PMO/ End- User	(P) Procurement Program/Project	Code (PAP)
Parish description	ESTIMATED BODGET		3	_	MISOR			LANAO		BUKIDNON	BUKI	_		•			

2005 2005 2005 2005 2005 2005 2005 2005																	The same of the same of				
No.	200,000.00	-	200,000,00		+			+											+	MSTALLATION & TESTING OF DETECTA	
No.	100,000,001		100,000.00		•								100,000.00	,000.00			1st TO 4th Quarter of 2024	NATURATIONS OF SECOND	NFA R10	DISHANTLING & TRANSFER OF MECHANICAL DRYER FROM WAG TO MARAMAG;	
Section Sec	400,000.00		400,000.00										400,000.00	,000.00			1st TO 4th Quarter of 2024	NP 53.9 (SMALL VALUE PROGUREMENT)	AL NEAR10	CONSUMABLES & SPAREPARTS OF HECHANICA	
	400,000.00		400,000.00								İ		400,000.00	00.000			1st TO 4th Quarter of 2024	NP 53.9 (SMALL VALUE PROCUREMENT)	AL NEA RIO	CONSUMMBLES & SPAREPARTS OF NECHANICAL DRYER (GID AGLAYAN)	
	2,000,000.00	1	2,000,000.00		1		2,000,000.00	0.00	2,000,00		·				8		1st to 4th Quarter of 2025	Public Bidding	NFA MISOR	PURCHASE OF CONSINE HARVESTER	
	8,000,000.00		8,000,000.00				90.000,000,8	0.00	8,000,00						6		1st to 4th Quarter of 2025	Public Bidding	NFA MISOR	ACQUISITION OF 2-UNITS 15 TONS MECHANICAL DRYESS, WITH BIOMASS FURNACE AND DUST COLLECTING SYSTEM	
The color of the	2,500,000.00	 -	2,500,000.00		1		2,500,000.00	0.00	2,500,00						8		1st to 4th Quarter of 2025	Public Bidding	NFA MISOR	FIRE PROTECTION SYSTEM IN THE ADMIN BUILDING AND GID 2, 3, 8.4 WAREHOUSE	MACHINEX
The color of the			on on one								-		500,000.00	000.00			1st to 4rth Quarter of 2024	SVP / SHOPPING	NFA R10	Concreting of Pavement at GID Valencia	
	500,000.00		500,000,00											-	\parallel		2 x to assembly tak of 35 t	SVP / SHOPPING	NFA R10	Repair of Dryershed at GID Patag	
The column Column	75,000.00		75,000.00		+		75,000.00	0.00	75,00		1				8		1st to 4th Quarter of 2025	SVP / SHOPPING	1	Parching of Roof and Gutter Lesis, Cleaning of Gutter, Repair of Doors at GID Patag	
	76,000.00	.	75,000.00		+	1	75,000,000	0.00	75.00		1			.	8		1st to 4th Quarter of 2025	DNIGGTB STRBNd	NEA R10	Provision of Pesticide Storage Room	
	500,000,000,00		500,000.00		1		1,000,000.0	0.00	1,000,0						8		1st to 4th Quarter of 2025	PUBLIC BIDDING	NFA R10	Repair and Repainting of Brench Office, PUGC III, and 20T-CAD Warehouses of NFA Carniguin	
	1,000,000,00	-		1,000,000.00	000	T		-	+					.	8		1st to 4th Quarter of 2025	Pakir Bidding	NFA R10	Repair and Maintenance or Protorpoor Repair of Old Canteen	
	50,000.00			50,000.00	8	50,000								+	8 8		1st to 4th Quarter of 2025	Pak Basing	+	Repair and maintenance of Flumbing and Water Works of Admin Building	
	100,000,001			100,000.00	8	100,000			1	1				.	8		1st to 4th Quarter of 2025	Public Blobbing	-	Repair and Maintenance of Electrical System of Admin Building	
	100,000.00			100,000.00	8	100,000		-						1			in manney ray, co yer	Public Blobbing	+	Repair and Maintenance of Mooring and Gutter of Admin Building	
	100,000.00			100,000.00	8	100,000									1		to the Ath Charles of 2025	P.de Belley	NFA R10		
	1,700,000.00		1,700,000.00								-		1 700 000 00	8			to the district of			Designation of Company Waltered	
1	3,200,000.00	 -	3,200,000.00		1	T					·		3,200,000.00	00.00			1st to 4th Quarter of 2025	Public Blodding	NFA R10	Re-roding and repair of Warehouse	
1	400,000.00		400,000.00										400,000.00	00.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Consumable and Spareparts of Three (3) units Machanical Dryer at GID Maranteg	
1	00,000,00		50,000.00		1			-			ľ		50,000.00	000.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Consumable and Spareparts of One (1) unit COPCO Genset	
1	400,000.00		400,000.00		1			-			İ		400,000.00	000.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Consumables and Spareparts of three (2) units Mechanical Dryer at GID Aglayan	
	600,000.00	 -	600,000.00								İ		500,000,00	000.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Cleaning / Repair Maintenance of Gutter and Roofing/Office Ceiling at GID Aglayan, Valencia, Maramag, Musuan, Kalilangan	
1									+	1					T			PROCUREMENT	NA KIO	Plumbing, Painting, Electrical Works & Tinsenithry	
1.	300,000,000		300,000.00										300,000,00	800 00	1		1st to 4th Quarter of 2025	SMAIL VALUE	1000	Warehouse Roll-up Doors. Minor Repairs of BO & Whites Carpentry,	
4 4 4 4 4 4 4 4 4 4	70,000.00		70,000.00		•			•					70,000.00	000.00			1st to 4th Quarter of 2025	PROCUREMENT)		(GID Valencia) Sactional Rapair/Raplacement of Screen of	
(4) (4) <td>40,000.00</td> <td></td> <td>40,000.00</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>40,000.00</td> <td>000.00</td> <td>1</td> <td></td> <td>1st to 4th Quarter of 2025</td> <td>NP 53.9 (SMALL VALUE</td> <td>NEA BIO</td> <td>Installation & Testing of Dayer in Meramag Provision of Canopy from Guard House to Office</td> <td></td>	40,000.00		40,000.00										40,000.00	000.00	1		1st to 4th Quarter of 2025	NP 53.9 (SMALL VALUE	NEA BIO	Installation & Testing of Dayer in Meramag Provision of Canopy from Guard House to Office	
4 6 7 6 6 7 6 7 6 7 6 7 6 7 6 7	100,000,00		100,000.00										100,000.00	000.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Dismanting & Transfer of 1-Unit Recirculating Mechanical Dryer from Wee to Manamag:	
1	30,000,00		30,000.00										30,000,00	00.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Sectional Repair/Replacement of Screen of Warehouse Screened Door (Menamag)	
4	90,000,00	1.	80,000.00		1						ľ		80,000.00	00.00			1st to 4th Quarter of 2025	NP 53.9 (SMALL VALUE PROCUREMENT)	NFA R10	Provision of Canopy from Guard House to Office (GID Maramag)	
4 4	600,000.00		500,000.00		-						İ		500,000.00	00.00			1st to 4th Quarter of 2025	PUBLIC BIDDING	NFA R10	Construction of Truck Garage at GID Aglayan	
1,00,00,000 1,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,00,000 1,00,	100.000,001		100,000.00										100,000.00	00.00			1st to 4th Quarter of 2025	NP 53.9 (SWALL VALUE	NFA R10	Provision of Ramp with Railing (CSC Req.) at	
4. Outdoorder 4. Outdo	500,000.00		500,000.00										500,000.00	000.00	1		1st to 4th Quarter of 2025	PODUC BLOCKS	NEA PLO	Construction of Records Room & Storage Room	
1,000,000,00 1,00	800,000,000		500,000.00		•								500,000,000	00.00	1		1st to 4th Quarter of 2025	Public Bidding	NFA R10	Modifying Partitions at Branch Office	
4. Oscobologo 4. Oscob	1,500,000.00		1,500,000.00		+		1,500,000.00	0.00	1,500,00					-			2022 assembled to a set	Public Bidding	NFA R10	Improvement of Front Gate Provision of Automatic Traffic Control	
1000 1000	1,000,000,1		1,000,000.00		•		1,000,000.00	0.00	1,000,00						+		and to disk Constant of	PROCUREMENT	NFA R10	Repair of Biomass Furnace Three (3) Units	
2002 Cab Cab 1,000,000.00 1,000,000	200,000.00		200,000.00		•								200,000,00	200.00	1		1st to 4th Quarter of 2025	PROCUREMENT SMALL VALUE	NFA RIO	Rapair & Maintenance of Plant & Machineries	
0000 Cold Cold 1,000,000.00 1,000,0	600,000,000	. .	500,000,00		+	1		. .			ľ		600,000.00	900.00			1st to 4th Quarter of 2025	PROCUREMENT	NFA RJO	Rapair & Maintenance of Warehouses	
000 000 <td></td> <td> </td> <td>190,000.00</td> <td></td> <td>-</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>150,000.00</td> <td>00.00</td> <td></td> <td></td> <td>1st to 4th Quarter of 2025</td> <td>SMALL VALUE PROCUREMENT</td> <td>NFA R10</td> <td>Repair of Office Building at Valencia (Tiling, Repainting & Provision of Gutter)</td> <td></td>			190,000.00		-						1		150,000.00	00.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	Repair of Office Building at Valencia (Tiling, Repainting & Provision of Gutter)	
000 000 <td>100,000.00</td> <td> </td> <td>400,000.00</td> <td></td> <td>+</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>Ť</td> <td></td> <td>400,000.00</td> <td>00.00</td> <td></td> <td></td> <td>1st to 4th Quarter of 2025</td> <td>SHALL VALUE PROCUREMENT</td> <td>NFA R10</td> <td>Repair of Guard House and Signage (GID Valencia, Maramag, Musuan, Kalilangan)</td> <td></td>	100,000.00		400,000.00		+						Ť		400,000.00	00.00			1st to 4th Quarter of 2025	SHALL VALUE PROCUREMENT	NFA R10	Repair of Guard House and Signage (GID Valencia, Maramag, Musuan, Kalilangan)	
2002 Cab 1400,000.00 1,000,000.00 1	50,000.00	1	50,000.00		1						İ		60,000.00	00.00			1st to 4th Quarter of 2025	SMALL VALUE PROCUREMENT	NFA R10	REPAIR OF DRYERSHED ROOF-LEAK (GID MARAMAG)	
0000 Code 1,000,000.00 <th< td=""><td>100,000,000</td><td> -</td><td>100,000.00</td><td></td><td>1</td><td></td><td></td><td> -</td><td></td><td></td><td><u> </u></td><td></td><td>100,000.00</td><td>00.00</td><td></td><td></td><td>1st to 4th Quarter of 2025</td><td>SHOPPING/SMALL VALUE</td><td>NFA R10</td><td>Repair of Office Building at GID Aglayan</td><td></td></th<>	100,000,000	-	100,000.00		1			-			<u> </u>		100,000.00	00.00			1st to 4th Quarter of 2025	SHOPPING/SMALL VALUE	NFA R10	Repair of Office Building at GID Aglayan	
0000 C del 1,000,000.00 <t< td=""><td>3,000,000.00</td><td></td><td>3,000,000.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,000,000.00</td><td>90.000</td><td></td><td></td><td>1st to 4th Quarter of 2025</td><td>PUBLIC BIDDING</td><td>NFA R10</td><td></td><td></td></t<>	3,000,000.00		3,000,000.00										3,000,000.00	90.000			1st to 4th Quarter of 2025	PUBLIC BIDDING	NFA R10		
0000 C dell 1,000,000.00 <	1,000,000.00		1,000,000.00			0	1,000,000.0	0.00	1,000,0		T						1st to 4th Quarter of 2025	Public Bidding	NFA R10	Warehouse 1 Repair and Repainting of Ceiling of Branch Office	
2025 Cab Cab 1,000,000.00 1,000,000.00 1,000,000.00 -		50,000.00	50,000.00							3		50,000.00		+			1st to 4th Quarter of 2025	SNIddOHS / dAS		for Warehouse Maintenance for Warehouse Maintenance Roof and Gutter Cleaning and Patching for	
2025 Cab Cab 1,000,000.00 1,000,000.00 1,000,000.00 - 1,000,000.00 - 1,000,000.00 - 1,000,000.00 - 1,000,000.00 - 1,000,000.00 - 1,000,000.00 - <t< td=""><td>,</td><td>200,000.00</td><td>200,000.00</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3</td><td></td><td>200,000.00</td><td></td><td></td><td></td><td></td><td>1st to 4th Quarter of 2025</td><td>SVP / SHOPPING</td><td></td><td>Repair of Dryer Shed Extension Wallings Repair of Ceiling & Gutter of GID Wavehouse 1 Office: Roof and Gutter Cleaning and Patching</td><td></td></t<>	,	200,000.00	200,000.00							3		200,000.00					1st to 4th Quarter of 2025	SVP / SHOPPING		Repair of Dryer Shed Extension Wallings Repair of Ceiling & Gutter of GID Wavehouse 1 Office: Roof and Gutter Cleaning and Patching	
2005 CdB . 1,000,000.00 1,000,000.00 . 1,000,000.00		100,000.00	100,000.00		1							100,000.00					1st to 4th Quarter of 2025	SVP / SHOPPING	NEA RIO	Repair, Cleaning of Gutter and Patching of Roof Leaks	
100,000,00		50,000.00	50,000,00						8			1,000,000.0					1st to 4th Quarter of 2025	Public Bidding	NFA R10	Various Repair of Mechanical Dryers and Biomass Furnaces for NFA Lanao Norta Brench	
Asset Sping Total move and Total mov	00.000.00		1 000 000 00											1000		Signing	of IB/REI Opening of Bids				
Source Source COB Total MODE COB Total MODE COB Total MODE COB Total MODE COB Total MODE COB TOTAL MODE COB TOT		MOOE		сов	MOOE	Total	сов	MOOE	Total	008	MOOE	Total	+	MOOF	T	ntract	Submission	Mode of Procurement	PMO/ End- User	Procurement Program/Project	Code (PAP)
RIJONON LANOO MISOR RO ESTIMATED BUDGET	Remarks	TIMATED BUDGET			RO	1		MISOR	1		LANAO	1		NOWUMINE	1						



Digital Dehuller/Polisher (1 Unit)

Acquisition of New 8 -Unit Chain Moletum Media: NFA R10 Public Biodiffig (8 Units) NFA R10 NFA R10 NF S2.9 (SMALL VALUE Depart Devaller/Problem: (1 Units) NFA R10 NFA R10 PROCESSENSY)

REPAIR AND MAINTENANCE OF PLANT
AND MACHIBRIES (LIABOR, PARTS AND
SUPPLIES)

NEA R10

NEA R10

NEA R10

1st TO 4th Quarter of 2024

8 8

500,000.00 50,000.00 Total

MOOE

СОВ 60,000.00 500,000.00

Total

MOOE

608

1st to 4th Quarter of 2025 1st to 4th Quarter of 2025

Co8 Co8

CONSUMABLES & SPAREFARTS OF COPCO GENSET (BRANCH OFFICE & GID AGLAYAN)

NP 53.9 (SMALL VALUE PROCUREMENT)



LARRY R. LACSON, Ph. D.
ACTING ADMINISTRATOR
HEAD OF THE PROCURING ENTITY

CHRISTLE NIÑO ACCOUNTANT IV	+
NIÑO L. VEN	1

$\overline{}$	_		_	_	
		,		Total	
				МООЕ	MISOR
				COB	
300,000.00	1,096,000.00			Yotal	
				MOOE	RO
300,000.00	1,096,000.00			COB	

1,096,000.00

1,095,000.00

800,000.00 80,000.00 Total

MOOE

Remarks
(brief description of Program/Activity/
Project)

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