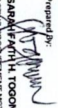
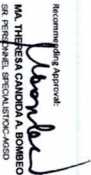


Code (P/N)	Procurement Program/Project	Proj. Inv. User	Mode of Procurement	Administrative Opening of Bills of Materials	Notice of Contract Signing	Source of Funds	BIRCHORN			LAWO			NISOR			RO			ESTIMATED BUDGET			Remarks of Program/Activity Proj-03	
							Total	MOOE	COB	Total	MOOE	COB	Total	MOOE	COB	Total	MOOE	COB	Total	MOOE	CO		
																							MOOE
INFORMATION AND COMMUNICATION TECHNOLOGY																							
0000	Procurement of ICT Equipment (20 Units Desktop)	NA A 810	Supplemental Value Procurement		1st to 4th Quarter of 2025	COB	-	1,600,000.00	-	1,600,000.00	-	640,000.00	-	640,000.00	-	1,960,000.00	-	1,960,000.00	-	1,600,000.00	2,300.00	4,000.00	
	MOBILE PHONE	NA A 810	Supplemental Value Procurement		1st Quarter of 2025	COB	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	6,000.00	60,000.00	
	MULTIFUNCTION PRINTER (PANTHER SCANNER PHOTOCOPIER)	NA A 810	Supplemental Value Procurement	1st to 2nd Quarter of 2025	COB	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	8,000.00	80,000.00
	MULTIFUNCTION PRINTER (PLATONIS AND 2 UNITS DESKTOP)	NA A 810	Supplemental Value Procurement	1st to 3rd Quarter of 2025	COB	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	-	200,000.00	20,000.00	200,000.00
	Procurement of 1st Equipment (1 Unit Laptop/Smart Laptop)	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	6,000.00	60,000.00
	Printer - Compact Cam Scan, Full Page, Sheet and A4 Paper	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	-	60,000.00	6,000.00	60,000.00
	OX MARK Printer - EPSON L3200 & EPSON L3251	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	3,000.00	30,000.00
	OX MARK Printer - 9 PMS - PAPER WIDTH COMPATIBLE 3.0 - 16.5	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	142,278.00	-	142,278.00	-	142,278.00	-	142,278.00	-	142,278.00	-	142,278.00	-	142,278.00	-	142,278.00	14,227.80	142,278.00
	OX MARK Printer - 9 PMS - PAPER WIDTH COMPATIBLE 3.0 - 10.1 INCHES	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	442,134.00	-	442,134.00	-	442,134.00	-	442,134.00	-	442,134.00	-	442,134.00	-	442,134.00	-	442,134.00	44,213.40	442,134.00
	OX MARK Printer - 24 INCHES	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	281,970.00	-	281,970.00	-	281,970.00	-	281,970.00	-	281,970.00	-	281,970.00	-	281,970.00	-	281,970.00	28,197.00	281,970.00
	Colorful Reader	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	42,000.00	-	42,000.00	-	42,000.00	-	42,000.00	-	42,000.00	-	42,000.00	-	42,000.00	-	42,000.00	4,200.00	42,000.00
	Signal Watch	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	4,000.00	40,000.00
	Document Scanner	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	4,600.00	46,000.00
	Order Scanner	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	4,000.00	40,000.00
	Command Projector	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	-	40,000.00	4,000.00	40,000.00
	HASHISHON 16 Ports	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	35,000.00	-	35,000.00	-	35,000.00	-	35,000.00	-	35,000.00	-	35,000.00	-	35,000.00	-	35,000.00	3,500.00	35,000.00
	HASHISHON 24 Ports	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	49,000.00	-	49,000.00	-	49,000.00	-	49,000.00	-	49,000.00	-	49,000.00	-	49,000.00	-	49,000.00	4,900.00	49,000.00
	Access Point	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	-	15,000.00	1,500.00	15,000.00
	Router	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	500.00	5,000.00
	End Point Security (Adv View)	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	2,500.00	25,000.00
	Netis Clouding Gateway (4G LTE) User Conference with Web Camera and Speaker	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	115,000.00	-	115,000.00	-	115,000.00	-	115,000.00	-	115,000.00	-	115,000.00	-	115,000.00	-	115,000.00	11,500.00	115,000.00
	AUTOCOR AUTO-COR 2024 (LICENOR)	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	-	46,000.00	4,600.00	46,000.00
	OWA Subscription	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	8,499.00	-	8,499.00	-	8,499.00	-	8,499.00	-	8,499.00	-	8,499.00	-	8,499.00	-	8,499.00	849.90	8,499.00
	OWA Subscription	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	8,500.00	-	8,500.00	-	8,500.00	-	8,500.00	-	8,500.00	-	8,500.00	-	8,500.00	-	8,500.00	850.00	8,500.00
	Cloud Subscription	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	-	30,000.00	3,000.00	30,000.00
PUBLICATION, PRINTING AND ADVERTISING																							
	TRAVELING EXPENSES	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	-	20,000.00	2,000.00	20,000.00
	PROFESIONAL FEES	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	-	4,000.00	400.00	4,000.00
VEHICLE RENTAL AND MAINTENANCE																							
	BATTERY 7V PLATES (90W TRUCK)	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2024	COB	-	-	-	-	-	16,000.00	-	16,000.00	-	16,000.00	-	16,000.00	-	16,000.00	-	16,000.00	1,600.00	16,000.00
	BATTERY 7V PLATES (STRONG HITS/SHINJI (2 ADVENTURE))	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2024	COB	-	-	-	-	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	-	25,000.00	2,500.00	25,000.00
	Ripper and Maintenance Vehicle	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	1,500,000.00	-	1,500,000.00	-	1,500,000.00	-	1,500,000.00	-	1,500,000.00	-	1,500,000.00	-	1,500,000.00	-	1,500,000.00	150,000.00	1,500,000.00
	MOTORBIKE (GEMINI AND MAINTENANCE TWO (2) ADVENTURE)	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	-	80,000.00	8,000.00	80,000.00
	MOTORBIKE (REAR AND MAINTENANCE ONE (1) TRUCK)	NA A 810	Supplemental Value Procurement	1st to 4th Quarter of 2025	COB	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	-	75,000.00	7,500.00	75,000.00

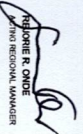
Code (PAP)	Procurement Program/Project	Proc. User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	BUILDING				LAND				MISOR				NO				ESTIMATED BUDGET				Remarks of Proprietary Project									
				Approx. Opening of Bids	Notice of Award Signing	Months of Contract	Months of Signing			MOOE	COB	Total	MOOE	COB	Total	MOOE	COB	Total	MOOE	COB	Total	MOOE	CO																
	Installation of Mechanical Cooling and Heating System for the 1st Floor of the Main Building	NAE E10	Public Bidding	1st to 4th Quarter of 2025				COB																															
	Repair/Replacement of Electrical System and Wires	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	60,000.00	60,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	100,000.00	100,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	200,000.00	200,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	3,000,000.00	3,000,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	100,000.00	100,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	50,000.00	50,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	400,000.00	400,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	150,000.00	150,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	600,000.00	600,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	200,000.00	200,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	1,000,000.00	1,000,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	1,500,000.00	1,500,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	500,000.00	500,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	600,000.00	600,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	200,000.00	200,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	1,000,000.00	1,000,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	1,500,000.00	1,500,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	500,000.00	500,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	200,000.00	200,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	1,000,000.00	1,000,000.00																													
	Repair/Replacement of Fire Alarm System	NAE E10	SVP / SHOPPING	1st to 4th Quarter of 2025				COB	1,500,000.00	1,500,000.00																													

Code (PAP)	Procurement Program/Project	FMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	BUDGET		LANAO		MISOR		NO		ESTIMATED BUDGET		Remarks of Procurement/Activity/Project		
				Anticipated Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CDB	Total	MOOE	CDB	Total	MOOE	CO				
	REPAIR AND MAINTENANCE OF ROAD (DAMARA OFFICE & DPO ADAMAN)	NFA E10	NP 513 (SMALL VALUE PROCUREMENT)	1st To 4th Quarter of 2024			CDB	80,000.00												
	REPAIR AND MAINTENANCE OF ROAD (SAPRES)	NFA E10	NP 513 (SMALL VALUE PROCUREMENT)	1st To 4th Quarter of 2024			CDB	600,000.00												
	Acquisition of new 8.1 inch from various manufacturer (Unit)	NFA E10	Public Bidding	1st to 4th Quarter of 2025			CDB	-												
	Repair (Sub-unit/number 1 Unit)	NFA E10	NP 513 (SMALL VALUE PROCUREMENT)	1st to 4th Quarter of 2025			CDB	-												

Prepared by:

SARAH FAITH L. TOONON
 ACTING PROCUREMENT MGT OFFICER IV
 AUGUST 27, 2024

Recommending Approval:

MA. TERESA CANDIDA A. BOMBEO
 SR. PERSONNEL SPECIALIST/COO


CHARITTE MARCO L. VERU
 ACCOUNTANT IV


JOSEPH R. OJEDA
 FINANCIAL MANAGER

Approved by:
LARRY R. LACSON, Ph. D.
 ACTING ADMINISTRATOR
 HEAD OF THE ACQUIRING ENTITY