

NATIONAL FOOD AUTHORITY
REGION XI
Digos City
Indicative Annual Procurement Plan for CY 2025

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
A. GOODS											
	Training/Travel Expenses	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,141,800.00	1,141,800.00	
	Various Office Supplies/Equipment	Regional Office	Shopping	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,393,169.86	1,393,169.86	
	Various Facilities Management Supplies	Regional Office	Shopping / Small Value Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	660,000.00	660,000.00	
	Janitorial Supplies	Regional Office	Shopping	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	432,000.00	432,000.00	
	Various IT Equipment & IT Upgrading	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	396,000.00	396,000.00	
	Purchase of Polo Shirts	Regional Office	Shopping	MARCH AND SEPTEMBER				GOP - Corporate Budget	105,600.00	105,600.00	
	Medical, Dental & Laboratory Supplies	Regional Office	Shopping / Small Value Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	198,000.00	198,000.00	
	Utility Expenses	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,116,000.00	1,116,000.00	
	Repairs and Maintenance - IT Equipment and Software	Regional Office	Small Value Procurement	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	264,000.00	264,000.00	
	Repairs and Maintenance - Office Equipment	Regional Office	Small Value Procurement	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	316,800.00	316,800.00	
	Repairs and Maintenance - Service Vehicles	Regional Office	Small Value Procurement	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,570,200.00	1,570,200.00	
	Airfare to meetings of RD/ARD/Admin/BSM/TRSD & Others	Regional Office	Small Value Procurement	WITHIN MARCH - DECEMBER				GOP - Corporate Budget	1,000,000.00	1,000,000.00	
	Petroleum, Oil and Lubricants	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	1,082,400.00	1,082,400.00	
	GAD Plans and Programs Expenses	Regional Office	Alternative Mode of Proc.	WITHIN MARCH, OCTOBER - DECEMBER				GOP - Corporate Budget	1,320,000.00	1,320,000.00	
	Subscriptions	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	132,000.00	132,000.00	
	Insurance Expense	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	3,960,000.00	3,960,000.00	
	Purchase of Administrative and Office Equipment	Regional Office	Shopping / Small Value Proc.	WITHIN OCTOBER - DECEMBER				GOP - Corporate Budget	660,000.00	660,000.00	
	Supply of Trucking/Hauling Services in NFA Region XI for CY 2025	Regional Office	Competitive Bidding	WITHIN JANUARY				GOP - Corporate Budget	2,658,300.00		2,658,300.00
	Supply of Milling Services for CY 2025	Regional Office	Competitive Bidding	WITHIN JANUARY				GOP - Corporate Budget	6,552,000.00		6,552,000.00
	Supply of In-Warehouse Handling Services in NFA Region XI for CY 2025	Regional Office	Competitive Bidding	WITHIN JANUARY				GOP - Corporate Budget	18,291,030.00		18,291,030.00
	Supply and Delivery of MTS Requirements for Palay, Rice and Corn for CY 2025	Regional Office	Competitive Bidding	WITHIN JANUARY				GOP - Corporate Budget	4,929,610.00		4,929,610.00
	Supply and Delivery of Security Services for RXI CY 2025	Regional Office	Competitive Bidding	WITHIN JANUARY				GOP - Corporate Budget	23,524,503.41		23,524,503.41
	Laboratory Equipment										
	Moisture Meters	Regional Office	Competitive Bidding	WITHIN MARCH - APRIL				GOP - Corporate Budget	1,200,000.00		1,200,000.00
	Digital Weighing Scales	Regional Office	Competitive Bidding	WITHIN MARCH - APRIL				GOP - Corporate Budget	300,000.00		300,000.00
	Pest Control Equipment										
	Single Gas Leak Detector	Regional Office	Small Value Procurement	WITHIN MARCH - APRIL				GOP - Corporate Budget	200,000.00		200,000.00
	ULV Knapsack Power Mistblower	Regional Office	Small Value Procurement	WITHIN MARCH - APRIL				GOP - Corporate Budget	300,000.00		300,000.00
	Procurement of Pest Control Chemicals, PVC Fumigating Sheets, Mini Laboratory Rice Mill										
	- Pest Control Chemicals/Pesticides	Regional Office	Small Value Procurement	WITHIN MARCH - APRIL				GOP - Corporate Budget	999,935.00	999,935.00	
	- Pest Control Equipment	Regional Office	Small Value Procurement	WITHIN MARCH - APRIL				GOP - Corporate Budget	560,000.00	560,000.00	
	- Laboratory Equipment	Regional Office	Small Value Procurement	WITHIN APRIL - MAY				GOP - Corporate Budget	18,000.00	18,000.00	
	Conduct of Trainings and Meetings and Attendance to Trainings,Conferences,Symposiums/Conventions and Travel per Diem and Magna Carta Benefits for S&T Personnel										
	Airfare Tickets during Official Travel of RO XI QA Personnel	Regional Office	Small Value Procurement	WITHIN MARCH - SEPTEMBER				GOP - Corporate Budget	40,000.00	40,000.00	
	Printing & Publication Expenses	Regional Office	Direct Contracting	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	58,000.00	58,000.00	
	Purchase of Supplies for Public Relations/Marketing	Regional Office	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	46,000.00	46,000.00	
	Purchase of Printer	Regional Office	Alternative Mode of Proc.	WITHIN MARCH				GOP - Corporate Budget	30,000.00	30,000.00	
	Purchase of Camera	Regional Office	Alternative Mode of Proc.	WITHIN APRIL				GOP - Corporate Budget	50,000.00	50,000.00	
	Purchase of Laptop	Regional Office	Alternative Mode of Proc.	WITHIN APRIL				GOP - Corporate Budget	75,000.00	75,000.00	
	Purchase of Flash Drives & External Hard Drives	Regional Office	Alternative Mode of Proc.	WITHIN MARCH - APRIL				GOP - Corporate Budget	14,600.00	14,600.00	
	Common use Supplies										
	Common use Supplies - Other Items	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	5,097,815.79	5,097,815.79	
	Purchase of Supplies for Satake Rice Mill, Mechanical Dryer, Genset	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	6,281,176.57	6,281,176.57	
	Repair and Maintenance of Facilities and Equipment	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER				GOP - Corporate Budget	2,733,100.00	2,733,100.00	
									6,460,000.00	6,460,000.00	

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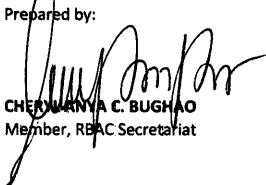
Purchase of Warehouse Supplies and Materials	Davao del Sur	Alternative Mode of Proc.	WITHIN MARCH - DECEMBER	GOP - Corporate Budget	185,500.00	185,500.00	
Purchase of UV Light Insect Trap	Davao del Sur	By Administration	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	135,540.00		135,540.00
Procurement of three (3) 30-TPB Mechanical Dryer	Davao del Sur	Competitive Bidding	WITHIN JULY - DECEMBER	GOP - Corporate Budget	28,700,000.00		28,700,000.00
Purchase of 7-Ton Heavy Duty Pallet Truck	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY	GOP - Corporate Budget	97,500.00	97,500.00	
Repair & Maintenance - Warehouse	Davao del Sur	By Administration	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	3,035,000.00	3,035,000.00	
Repair and Maintenance of Service Vehicle and Trucks	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,610,000.00	1,610,000.00	
Fees							
Mailing/Notarial Fee	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00	
Tarpaulin Printing Fee	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	15,000.00	15,000.00	
BIR Insurance/Bond	Davao del Sur	Agency to Agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00	
LTO Insurance, Emmission Test	Davao del Sur	Agency to Agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	75,000.00	75,000.00	
Utilities							
Power/light	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	4,800,000.00	4,800,000.00	
Water	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	350,000.00	350,000.00	
Internet/Landline	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	108,000.00	108,000.00	
Cable	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	13,200.00	13,200.00	
Mobile Load	Davao del Sur	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,640.00	2,640.00	
Others							
Petroleum, Oil, Lubricants	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	850,000.00	850,000.00	
Repair and Maintenance of Adminstrative Facilities	Davao del Sur	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	650,000.00	650,000.00	
Common Use Supplies and Equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,183,889.73	10,183,889.73	
Maintenance and Other Operating Expenses							
Accountable Forms	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	35,000.00	35,000.00	
Drugs and Medicines	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	105,000.00	105,000.00	
Fidelity Bond	Davao del Norte	Agency to Agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	108,600.00	108,600.00	
Petroleum, Oil and Lubricants - Motor Vehicles	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	483,000.00	483,000.00	
Insurance	Davao del Norte	Agency to Agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00	
Medical Expense	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	25,000.00	25,000.00	
Motor Vehicle Registration	Davao del Norte	Agency to Agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Notarial Fee	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	27,000.00	27,000.00	
Postage and Courier Services	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	3,000.00	3,000.00	
Tarpaulin Printing	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	70,000.00	70,000.00	
Taxes & Licenses - Reg. Fees	Davao del Norte	Agency to Agency	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00	
Travel Expenses, Local, Domestic	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,282,160.00	1,282,160.00	
Utilities							
Cable	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	15,000.00	15,000.00	
Electricity	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,095,000.00	1,095,000.00	
Water	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	84,000.00	84,000.00	
Communication Expenses							
Internet	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	95,000.00	95,000.00	
Mobile Loads	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	72,000.00	72,000.00	
Postage and Courier Services	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	22,000.00	22,000.00	
Telephone Line	Davao del Norte	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	12,000.00	12,000.00	
Repairs and Maintenance							
Aircon Cleaning	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	57,800.00	57,800.00	
Buildings	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,030,000.00	1,030,000.00	
Comfort Room	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00	
Communication Equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00	
Fogging Machines	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Furniture & Fixture	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	70,000.00	70,000.00	
Guardhouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00	
Hot and Cold Water Dispenser Cleaning	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	15,000.00	15,000.00	
Motor Vehicles	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	475,000.00	475,000.00	
Motorized Knapsack	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Motorpool	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00	
Office Building	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00	


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Office, Communication and IT Equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00	
Other PPE	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00	
Plant and Machineries	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	35,000.00	35,000.00	
Pressurized Sprayer	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00	
Printers	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00	
Semi-Expendable Office, Communicatoin and IT Equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00	
Septic Tank Cleaning/Pumping	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	30,000.00	30,000.00	
Staffhouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	20,000.00	20,000.00	
Storage/Stockroom	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00	
Truckscale	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00	
Warehouse	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	25,000.00	25,000.00	
Warehouse Equipment	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	10,000.00	10,000.00	
Warehouse Ventilator	Davao del Norte	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00	100,000.00	
Marketing Operations Expenses							
Procurement Activities:							
Rental of Mechanical/Solar Dryer Pavement	Davao del Norte	Negotiated Procurement	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	60,000.00	60,000.00	
Rental of Warehouse	Davao del Norte	Competitive Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,500,000.00	1,500,000.00	
Supply, Delivery, Installation and Commissioning of one (1) Kit (8 units) Metler Toledo Pwercel PDX Load cells and Accessories at Tagum City, Davao del Norte	Davao del Norte	Competitive Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	4,000,000.00	4,000,000.00	
Supply, Delivery, Installation and Commissioning of one (1) Kit (8 units) Metler Toledo Pwercel PDX Load cells and Accessories at Compostela, Davao de Oro	Davao del Norte	Competitive Bidding	WITHIN APRIL - JUNE	GOP - Corporate Budget	4,000,000.00	4,000,000.00	
Repair and Upgrading of Maruyama and Shin-Heung Dryer, Biomass Furnace, Chimney, Auger, Dust Chamber at NFA Compostela, Davao de Oro	Davao del Norte	Competitive Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	3,000,000.00	3,000,000.00	
Travel Expenses, Local, Domestic	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,165,620.00	2,165,620.00	
Office Supplies	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	6,383,937.26	6,383,937.26	
Pest Control Equipment and PPE	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	180,000.00	180,000.00	
Pest Control (Pesticides and Fumigants)	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00	
Water and Electricity Expenses	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,363,440.00	1,363,440.00	
Postage and Courier Services, Mobile Loads, Landline, Internet, Cable, Newspaper	Davao Oriental	Direct Contracting	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	571,220.00	571,220.00	
Insurance & Advertising	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	124,392.00	124,392.00	
Repairs and Maintenance of Service Vehicles & Utility Trucks	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	2,199,650.00	2,199,650.00	
Repairs and Maintenance of Lighting Facilities	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	1,000,000.00	1,000,000.00	
Repairs and Maintenance of Furniture & Fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	800,000.00	800,000.00	
Repairs and Maintenance of IT Equipment and Software	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Repairs and Maintenance of Office Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	50,000.00	50,000.00	
Repairs and Maintenance of Machineries and Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	250,000.00	250,000.00	
Supply, Delivery, Installation and Testing of 1 Unit 12-Tons per Batch Recirculating Mechanical Dryer at NFA Cateel Warehouse	Davao Oriental	Competitive Bidding	WITHIN APRIL	GOP - Corporate Budget	6,500,000.00		6,500,000.00
Supply, Delivery, Installation and Testing of 1 Unit 12-Tons per Batch Recirculating Mechanical Dryer at NFA Banaybanay Warehouse	Davao Oriental	Competitive Bidding	WITHIN AUGUST	GOP - Corporate Budget	6,200,000.00		6,200,000.00
Provision of Platform Scale 1000kg Capacity	Davao Oriental	Competitive Bidding	WITHIN SEPTEMBER	GOP - Corporate Budget	600,000.00		600,000.00
Provision of 50KVA Diesel Generator for Four (4) Warehouses	Davao Oriental	Competitive Bidding	WITHIN OCTOBER	GOP - Corporate Budget	3,600,000.00		3,600,000.00
Buffer Stock Management / Marketing Operations Expenses							
Warehouse Supplies	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	697,904.84	697,904.84	
Purchase of Office Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	500,000.00		500,000.00
Purchase of IT Equipment	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	200,000.00		200,000.00
Purchase of Furniture/Fixtures	Davao Oriental	Alternative Mode of Proc.	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	100,000.00		100,000.00
subtotal (A)					201,016,034.46	96,525,051.05	104,490,983.41

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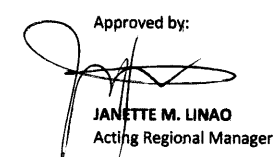
B. INFRA							
Davao del Sur							
Reroofing and Rehabilitation of NFA Building and Right Side Fence with Provision of 2 Comfort Rooms with Septic Tank (Davao City)	Davao del Sur	Competitive Bidding	WITHIN FEBRUARY - JUNE	GOP - Corporate Budget	1,650,000.00		1,650,000.00
Replacement of paddy separator and reconditioning of Satake Rice Mill	Davao del Sur	Competitive Bidding	WITHIN JANUARY - MARCH	GOP - Corporate Budget	600,000.00		600,000.00
Reroofing and Rehabilitation of NFA Digos Admin Building and Repair of Comfort Rooms	Davao del Sur	Competitive Bidding	WITHIN JUNE - SEPTEMBER	GOP - Corporate Budget	850,000.00		850,000.00
Reconditioning of Parts and Upgrading of Chimney of LSU 1 and 2	Davao del Sur	Competitive Bidding	WITHIN MARCH - JUNE	GOP - Corporate Budget	1,000,000.00		1,000,000.00
Construction of Mechanical Dryer Shed	Davao del Sur	Competitive Bidding	WITHIN JANUARY - DECEMBER	GOP - Corporate Budget	5,000,000.00		5,000,000.00
Installation of Polycarbonate Cladding for the Division of Satake and Triplex warehouse, and repair of inside gutter	Davao del Sur	Competitive Bidding	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	24,750,000.00		24,750,000.00
Reroofing and rehabilitation of old warehouse and replacement of wall claddings including installation of industrial fans	Davao del Sur	Competitive Bidding	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	16,750,000.00		16,750,000.00
Reroofing of GID Warehouse and Installation of Industrial Fans	Davao del Sur	Competitive Bidding	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	6,400,000.00		6,400,000.00
Rehabilitation of Sta. Ana Warehouse and Replacement of Wall Claddings	Davao del Sur	Competitive Bidding	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	26,250,000.00		26,250,000.00
MAFIM (Construction of Rice Processing Center)	Davao del Sur	Competitive Bidding	WITHIN OCTOBER - DECEMBER	GOP - Corporate Budget	90,000,000.00		90,000,000.00
Davao del Norte							
Reroofing and Rehabilitation of NFA Compostela Warehouse and Installation of Industrial Fans	Davao del Norte	Competitive Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	28,383,459.37		28,383,459.37
Repainting and Rehabilitation of NFA Sto. Tomas Warehouse and Installation of Wall Type Industrial Exhaust Fan	Davao del Norte	Competitive Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	18,684,608.94		18,684,608.94
Replacement of GI Roofing, Cladding, Upgrading of Lighting and Wire connections, Repainting of Steel Trusses, Purlins, Rafter, Column, Wall Girts and Concrete, and Installation of Roofing Insulation of GID 2 Warehouse	Davao del Norte	Competitive Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	15,173,121.00		15,173,121.00
Reroofing of GID 1 Warehouse, Installation of Rood Insulation including Repair of Gutter and Downspout	Davao del Norte	Competitive Bidding	WITHIN JANUARY - APRIL	GOP - Corporate Budget	34,400,319.24		34,400,319.24
Renovation of Quality Assurance Office and Installation of Laboratory in NFA Tagum City Branch Office Compound	Davao del Norte	Alternative Mode of Proc.	WITHIN APRIL - JULY	GOP - Corporate Budget	756,775.08		756,775.08
Repair/Renovation and Extension of NFA Mati Supply Office, Admin Office, and COA Office including Comfort Room for Men and Women	Davao Oriental	Competitive Bidding	WITHIN APRIL	GOP - Corporate Budget	10,000,000.00		10,000,000.00
Construction of BSQAO Office including Laboratory and Chemical and Equipment Storage in Mati	Davao Oriental	Competitive Bidding	WITHIN JULY	GOP - Corporate Budget	2,000,000.00		2,000,000.00
Proposed Construction of Multi-Purpose Drying Pavement including Drainage Canal at Cateel Warehouse	Davao Oriental	Competitive Bidding	WITHIN MAY	GOP - Corporate Budget	5,500,000.00		5,500,000.00
Proposed Construction of Low-Cost Type Staffhouse at NFA-Cateel Warehouse	Davao Oriental	Competitive Bidding	WITHIN AUGUST	GOP - Corporate Budget	1,500,000.00		1,500,000.00
Proposed Construction of Low-Cost Type Laboratory and Pest Control Room at NFA-Banaybanay Warehouse	Davao Oriental	Competitive Bidding	WITHIN JUNE	GOP - Corporate Budget	1,000,000.00		1,000,000.00
subtotal (B)					290,648,283.63	-	290,648,283.63
TOTAL (A+B)					491,664,318.09	96,525,051.05	395,139,267.04

Prepared by:

CHERYN A. C. BUGHAO
Member, RBAC Secretariat

Certified Funds Available

MEDILYN S. GONZAGA
Regional Accountant

Recommending Approval:

ANDRE BONN M. SUMALPONG
Acting Assistant Regional Manager

Approved by:

JANETTE M. LINAO
Acting Regional Manager