

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I.)	GOODS												
1	Wooden Pallets	R14	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	800,000.00	800,000.00	-	MGD-100,LAS-100, BASULTA-300
									sub-total	800,000.00	800,000.00	-	
2	Pest Control Chemicals												
	- 11 Pirimiphos Methyl ACTELLIC 50 EC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	71,335.00	71,335.00	-	MGD-2, LAS-4 & BASULTA-5
	- 11 Pirimiphos Methyl VERDE 25EC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	26,400.00	26,400.00	-	MGD-7, LAS-2 & BASULTA-2
	- 10 Alpha-cypermithrin Fendona 1.5 SC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	34,155.00	34,155.00	-	MGD-7, LAS-2 & BASULTA-1
	- 19 Beta Cyfluthrin Activo 2.5 SC (liter)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	53,200.00	53,200.00	-	MGD-10, LAS-2 & BASULTA-7
	- Coumatetralyl Dust (kg)	R14	NO	Competitive Bidding	Apr-June	Apr-June	Apr-June	Apr-June	Corporate Budget	31,221.75	31,221.75	-	MGD-6, LAS-10 & BASULTA-3
									sub-total	216,311.75	216,311.75	-	
3	Laminated Canvass												
	- 20 rolls	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	140,000.00	140,000.00	-	
	- 6 rolls	LAS	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	42,000.00	42,000.00	-	
	- 18 rolls	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	126,000.00	126,000.00	-	
									sub-total	308,000.00	308,000.00	-	
4	Laminated Sack for Matting												
	- 20 rolls	MGD	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	140,000.00	140,000.00	-	
	- 12 rolls	LAS	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	84,000.00	84,000.00	-	
	- 36 rolls	BASULTA	NO	Shopping	July-Sept	July-Sept	July-Sept	July-Sept	Corporate Budget	252,000.00	252,000.00	-	
									sub-total	476,000.00	476,000.00	-	
5	Fumigating Sheet (LDPE-12x 18meters)												
	- 6 rolls	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	210,000.00	210,000.00	-	
	- 5 rolls	LAS	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	175,000.00	175,000.00	-	
	- 15 rolls	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,050,000.00	1,050,000.00	-	
									sub-total	1,435,000.00	1,435,000.00	-	
II.)	OFFICE EQUIPMENTS												
1	Window type Inverter Air Condition (2HP)-4 units	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	240,000.00	-	240,000.00	
2	Window type Inverter Air Condition (1HP)-2 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	97,000.00	97,000.00	-	
3	Wall Mounted Split Aircon, Inverter, 2HP w/ Installation-1 unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	70,000.00		70,000.00	
4	Floor Mounted Aircon, Inverter, 3TR w/ Installation-2units	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	280,000.00		280,000.00	
5	Ionized Aircon, Split Type, 2HP- 1 unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	70,000.00		70,000.00	
6	Ionized Aircon, Floor Mounted , 3TR- 1 unit	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	150,000.00		150,000.00	
7	Microwave Oven -1 unit	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
8	Vacuum Cleaner, heavy duty-1 unit	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
9	Rice Cooker, Big-1 unit	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
10	Industrial Vacuum Cleaner, Dry and Wet, 15L	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	35,000.00	35,000.00		
11	Handheld Cordless Vacuum Cleaner	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
12	Microwave Oven -1 unit	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
13	Electric Air Fyer	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
14	Gas Stove with 2 burners and Gas Tank, 3 sets	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	20,000.00	20,000.00		
15	Split Type Aircon, Inverter, 2HP with installation-2 units	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	140,000.00		140,000.00	
16	Refrigerator, inverter-1 unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00		65,000.00	
17	Lateral Steel Filing Cabinet-5 units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	70,000.00	70,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
18	Washing Machine, heavy duty-1 unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	65,000.00		65,000.00	
19	Rice Cooker-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000.00	3,000.00		
20	Induction Stove-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
21	Photocopier Machine w/ scanner-1 unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	70,000.00		70,000.00	
22	Industrial Fan, big-2 units	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
23	Vacuum Cleaner, heavy duty-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	35,000.00	35,000.00		
24	Grass Cutter- 2 units	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
25	Biometric Machine-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
26	Electric Heater-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,500.00	1,500.00		
27	Water Dispenser (hot & cold)-3 units	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	35,000.00	35,000.00		
28	Microwave Oven -1 unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
29	Grass Cutter- 3 units	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
30	Money Counter Bill, heavy duty-1 unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
31	Biometric Machine-3 units	BASULTA	NO	Shopping	Jan-Mar	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
32	Lateral Steel Filing Cabinet	BASULTA	NO	Shopping	Jan-Mar	Jan-June	Jan-June	Jan-June	Corporate Budget	180,000.00	180,000.00		
33	Airconditioning Unit, Window Type, 2HP -6 units	BASULTA	NO	Shopping	Jan-Mar	Jan-June	Jan-June	Jan-June	Corporate Budget	180,000.00	180,000.00		
34	Airconditioning Unit, Split Type, 2HP -2 units	BASULTA	NO	Shopping	Jan-Mar	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
35	Refrigerator (6 cu m-1, 8 cu m-1)- 2 units	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
36	Small Chest Freezer-1 unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	18,000.00	18,000.00		
37	Vacuum Cleaner, heavy duty-4 units	BASULTA	NO	Shopping	Jan-Mar	Jan-June	Jan-June	Jan-June	Corporate Budget	142,000.00	142,000.00		
38	Big Industrial Fan, heavy duty-3 units	BASULTA	NO	Shopping	Jan-Mar	Jan-June	Jan-June	Jan-June	Corporate Budget	51,000.00	51,000.00		
39	Electric Heater-1 unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,700.00	1,700.00		
									sub-total	2,484,200.00	1,334,200.00	1,150,000.00	
III.)	INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT :												
1	3 - in 1 Printer with top feeder-3 units	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	51,000.00	51,000.00		
2	Computers (with MS Office)- 6 units	RO	NO	Competitive Bidding	July-Dec	Jan-June	Jan-June	Jan-June	Corporate Budget	390,000.00	-	390,000.00	
3	Laptop (with MS Office) -11 units	RO	NO	Competitive Bidding	July-Dec	Jan-June	Jan-June	Jan-June	Corporate Budget	770,000.00	-	770,000.00	
4	UPS, heavy duty -6 units	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
5	Printer w/ scanner/ all in one printer-15 units	MGD	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	195,000.00	195,000.00		
6	Laptop, mid range user-13 units	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	910,000.00		910,000.00	
7	Desktop, mid range user-24 units	MGD	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	1,560,000.00		1,560,000.00	
8	Wifi 6 Dual Band Router, 1 pc.	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
9	Cat 6e rj45 cable, 15 meters	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
10	Extension Wires, 6 units	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
11	End Point Security Solution (Antivirus)-27 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	54,000.00	54,000.00		
12	Wireless USB Adapter-12 pcs.	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
13	Microsoft Office Original (Licensed Key)-27 pcs	MGD	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	108,000.00	108,000.00		
14	Printer w/ scanner/ all in one printer-8 units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	90,560.00	90,560.00		
15	Webcam-3 pcs	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,250.00	10,250.00		
16	Automatic Voltage Regulator (AVR)/UPS-6 units	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
17	Hub/Switches- 6 pcs	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
18	Wireless Access Point-4 pieces	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
19	Scanner, Heavy duty, legal size documents-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
20	Local Area Network (LAN)	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	25,000.00	25,000.00		
21	Laptop -2 units	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	130,000.00		130,000.00	
22	Complete set Computer, with MS Office -4 sets	LAS	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	280,000.00		280,000.00	
23	Computer CPU- 1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	32,000.00	32,000.00		
24	Computer Monitor 21.5"-2 units	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,100.00	10,100.00		
25	Scanner, Heavy duty, legal size documents-1 unit	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
26	Laptop -2 units	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	100,000.00		100,000.00	
27	Local Area Network (LAN)	BASULTA	NO	Shopping	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	50,000.00	50,000.00		
28	Complete set Computer, with MS Office -10 sets	BASULTA	NO	Competitive Bidding	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	600,000.00		600,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
									sub-total	5,541,910.00	801,910.00	4,740,000.00	
IV.)	COMMUNICATION EQUIPMENTS												
1	Portable High Definition Sound System w/ microphone and microphone stand (set)-1 set	RO	NO	Competitive Bidding	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	48,000.00	48,000.00	-	
2	Drone with high definition camera- 1 unit	RO	NO	Shopping	N/A	Jan-June	July-Dec	July-Dec	Corporate Budget	90,000.00		90,000.00	
3	Video Conference Equipment Set	LAS	NO	Shopping	N/A	Jan-June	July-Dec	July-Dec	Corporate Budget	28,000.00	28,000.00		
4	Video Conferencing System, complete set-1set	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	700,000.00		700,000.00	
5	Smart TV w/ complete accessories (up to date)	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	45,000.00	45,000.00		
6	Amplifier	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	10,000.00	10,000.00		
7	Equalizer	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	7,000.00	7,000.00		
8	HD Video Camera	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
9	Video Conference Equipment Set	BASULTA	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	28,000.00	28,000.00		
									sub-total	986,000.00	196,000.00	790,000.00	
V.)	FURNITURES & FIXTURES												
1	Beddings (Bedsheet, Pillow Cases, Blanket)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00	-	
2	Sofa/ Sala Set-1 set	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
3	Movable Kitchen Cabinet Organizer, 4 storey-1set	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
4	Computer Table- 6 units	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	42,000.00	42,000.00		
5	Computer Office Table-1 unit	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,880.00	3,880.00		
6	Computer Chair-9 units	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
7	Executive Chair-10 units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	250,000.00	250,000.00		
8	Visitor's chair-2	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00	60,000.00		
9	Conference Table with chairs, 30 seaters	RO	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	200,000.00		200,000.00	
10	Wooden/ Solid Double Deck Bed, single w/ complete mattress -12 sets	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	240,000.00	240,000.00		
11	Wooden/ Solid Single Bed, single w/ complete mattress - 12 sets	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	150,000.00	150,000.00		
12	Queen Size Bed w/ complete mattress & headboard-2units	RO	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00	50,000.00		
13	Visitor's chair-10 units	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	40,000.00	40,000.00		
14	Buffet Table-1 unit	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
15	Podium Rostrum Lectern- 1 unit	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	15,000.00	15,000.00		
16	Steel Rack-2 units	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	6,000.00	6,000.00		
17	Sr. Executive Table, 3pcs.	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	30,000.00	30,000.00		
18	Sr. Executive Chair, 6pcs.	MGD	NO	Shopping	N/A	Jan-Mar	Jan-Mar	Jan-Mar	Corporate Budget	48,000.00	48,000.00		
19	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00	-	
20	Movable Kitchen Cabinet Organizer, 2 storey-1set	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	12,000.00	12,000.00	-	
21	Acrylic Rostrum w/ logo	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	49,000.00	49,000.00		
22	Cabinet	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	35,000.00	35,000.00		
23	Visitor's Chair	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,500.00	20,500.00	-	
24	Executive Table-2 units	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	50,000.00	50,000.00	-	
25	Big Cabinet-1 unit	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	68,000.00		68,000.00	
26	Plastic Chairs-8 pcs.	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
27	Plastic Folding Table- 8 pcs	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	16,000.00	16,000.00		
28	Solar Street Light- 8pcs.	LAS	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	120,000.00	120,000.00		
29	Queen Size Bed w/ mattress & headboard-1unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
30	Bedding (Bedsheet, Pillow Cases, Blanket)-4sets	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	24,000.00	24,000.00		
31	Visitor's Chair-20units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	51,000.00	51,000.00		
32	Buffet Table-1 unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	25,000.00	25,000.00		
33	Sr. Exe. Table with Top Glass-10 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	450,000.00	450,000.00		
34	Jr. Exe. Table with Top Glass-12 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	420,000.00	420,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
35	Wooden Computer Rack-22 units	BASULTA	NO	NP-53.9 - Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	660,000.00	660,000.00		
36	Conference Chairs-12 units	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	30,000.00	30,000.00		
37	Sala Set (Conference Room)-1 unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	45,000.00	45,000.00		
38	Rostrum-1unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
39	Dining Table set	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	40,000.00	40,000.00		
40	4seaters Monoblock Chair-2units	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	9,000.00	9,000.00		
41	Computer Table-1 pc	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	8,000.00	8,000.00		
42	Blinds-20 lots	BASULTA	NO	NP-53.9 - Small Value Procurement	July-Dec	Jan-June	Jan-June	Jan-June	Corporate Budget	800,000.00	-	800,000.00	
									sub-total	4,342,380.00	3,274,380.00	1,068,000.00	
VI.)	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT												
1	Full Faced Gas Mask	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	43,000.00	43,000.00		
2	Full Faced Gas Mask	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	43,000.00	43,000.00		
3	Full Faced Gas Mask, Fumigation	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	60,000.00		60,000.00	
4	Grain Moisture Meter w/ biasing kit-1 unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	182,000.00		182,000.00	
5	Digital Weighing Scale 6kg/0.1G	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	5,000.00	5,000.00		
									sub-total	333,000.00	91,000.00	242,000.00	
VII.)	FIRE FIGHTING EQUIPMENT												
1	Fire Extingisher Refill-7	RO	NO	NP-53.9 - Small Value Procurement	N/A	Oct-Nov	Oct-Nov	Oct-Nov	Corporate Budget	27,000.00	27,000.00		
2	Fire Extingisher Refill-20	MGD	NO	NP-53.9 - Small Value Procurement	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	50,000.00	50,000.00		
3	Fire Extingisher Refill-20	BASULTA	NO	NP-53.9 - Small Value Procurement	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	75,000.00	75,000.00		
4	Fire Extingisher Refill-10	LAS	NO	NP-53.9 - Small Value Procurement	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	35,000.00	35,000.00		
5	Smoke & Heat Detector- 7 units	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	17,500.00	17,500.00		
									sub-total	204,500.00	204,500.00	-	
VIII.)	TOOLS												
1	Portable Welding Machine-1 pc.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
2	Portable Drill	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	16,000.00	16,000.00		
3	Cut-Off Machine	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
4	Crocodile Jack	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
5	Compressor-1 pc.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	20,000.00	20,000.00		
6	Pipe Threader- 1 pc.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	6,500.00	6,500.00		
7	Electric Drill-1 pc.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000.00	3,000.00		
8	Grinder-1 pc	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000.00	3,000.00		
9	Aluminum Telescopic Ladder, Heavy Duty, 4Folds(20 ft)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	5,000.00	5,000.00		
10	Pipe Wrench- 2 pcs.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,300.00	1,300.00		
11	Hammer-1 pc.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	500.00	500.00		
12	Portable Welding Machine-1 pc.	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
13	Compressor-1 pc.	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
14	Allen Wrench (All Sizes, original)	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	2,500.00	2,500.00		
15	Hand Saw 12" Cutting Wood	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	500.00	500.00		
16	Pruners	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	500.00	500.00		
17	Heavy Duty Ladder-3 units	BASULTA	NO	Shopping	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	75,000.00	75,000.00		
									sub-total	215,800.00	215,800.00	-	
IX.)	FARM MACHINERY EQUIPMENT:												
1	Concrete Buggy Wheel Barrow (Heavy Duty)-1 unit	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	10,000.00	10,000.00		
2	Shovel (Heavy Duty)-3 pcs.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,500.00	1,500.00		
3	Chain saw-1pc.	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	13,000.00	13,000.00		
4	Saw (Wood-1 pc & Steal-1 pc)	RO	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	1,000.00	1,000.00		
5	Chain saw, small-1unit	MGD	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		
6	Chain saw, small -1unit	LAS	NO	Shopping	N/A	July-Dec	July-Dec	July-Dec	Corporate Budget	15,000.00	15,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Chain saw, small-1unit	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	15,000.00	15,000.00		
									sub-total	70,500.00	70,500.00		-
X.)	WAREHOUSE EQUIPMENT:												
1	Heavy Duty Bag Closer-3units	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	21,000.00	21,000.00		
2	Fogging Machine- 2 units	BASULTA	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	36,000.00	36,000.00		
3	Heavy Duty Bag Closer-1unit	LAS	NO	Shopping	N/A	Jan-June	Jan-June	Jan-June	Corporate Budget	19,000.00	19,000.00		
4	Power Sprayer w/ repair kit-1unit	MGD	NO	NP-53.9 - Small Value Procurement	July-Dec	Jan-June	Jan-June	Jan-June	Corporate Budget	80,000.00		80,000.00	
5	Fogging Machine w/ repair kit- 1 unit	MGD	NO	NP-53.9 - Small Value Procurement	July-Dec	Jan-June	Jan-June	Jan-June	Corporate Budget	160,000.00		160,000.00	
									sub-total	316,000.00	76,000.00	240,000.00	
XI.)	TRANSPORTATION EQUIPMENT:												
1	6 Wheelers Cargo Truck (Drop Side)- 3 units	R14	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	7,500,000.00		7,500,000.00	
2	Utility Vehicle-Van- 1 unit	R14	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	3,000,000.00		3,000,000.00	
									sub-total	10,500,000.00	-	10,500,000.00	
XII.)	OPERATIONS RELATED EXPENSES												
1	Handling	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	3,081,812.50		3,081,812.50	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,466,875.00		1,466,875.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	394,747.50		394,747.50	
2	Trucking	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,586,750.00		1,586,750.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	1,194,000.00		1,194,000.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	200,750.00		200,750.00	
3	Stevedoring (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	105,600.00	-	105,600.00	
4	Arastre (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	102,800.00	-	102,800.00	
5	Wharfage (Island Provinces)	BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	72,400.00	-	72,400.00	
6	Milling	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	2,436,525.00	-	2,436,525.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	2,772,000.00	-	2,772,000.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	85,050.00	-	85,050.00	
7	MTS Procurement	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	733,200.00	-	733,200.00	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	195,000.00	-	195,000.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	7,800.00	-	7,800.00	
9	MTS Milling	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	316,461.60	-	316,461.60	
		LAS	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	183,456.00	-	183,456.00	
		BASULTA	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	4,586.40	-	4,586.40	
									sub-total	14,939,814.00	-	14,939,814.00	
XIII.)	REPAIRS & MAINTENANCE												
1	Repairs & Maintenance of Property Stockroom near Motorpool area	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,200,000.00	-	1,200,000.00	
2	Provision of Breastfeeding area and Day Care Center at NFA Regional Office	RO	NO	Competitive Bidding	Jan-June	July-Dec	July-Dec	July-Dec	Corporate Budget	750,000.00	-	750,000.00	
3	Repairs & Maintenance of Comfort Rooms (Male & Female) of MGD Branch Office (labor & materials)	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	650,000.00	-	650,000.00	
4	Provision of Stock Room for Unserviceable PPE & STI (labor & materials)	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	750,000.00	-	750,000.00	
5	Procurement & Installation of Septic Tank and Drainage System (labor & materials)	MGD	NO	Competitive Bidding	Jan-June	Jan-June	Jan-June	Jan-June	Corporate Budget	550,000.00	-	550,000.00	
6	Repairs & Maintenance of BASULTA Branch Office Building, COA, Guardhouse, Staffhouse, Record's room and Storage room (labor & materials)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,000,000.00	-	3,000,000.00	

NATIONAL FOOD AUTHORITY, REGION 14

Indicative Annual Procurement Plan (IAPP) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7	Total Renovation of Storage, Records, Chemical room & COA office (labor & materials)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,640,000.00	-	1,640,000.00	
8	Electrical wiring in Office Building and Repainting of Roofing Ceiling of NFA BASULTA Office Main Building, Guardhouse, COA Office, Stock Room and Storage Room	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,000,000.00	-	1,000,000.00	
9	Rehabilitation of pavements of NFA BASULTA Branch Office	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,500,000.00	-	2,500,000.00	
10	Rehabilitation of Guard House in Basilan, Sulu & Tawi-tawi	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	750,000.00	-	750,000.00	
11	Provision of Farmer's Center (labor & materials)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,200,000.00	-	1,200,000.00	
12	Provision of Pallet House for Sulu and Tawi-tawi Buffer Stock Office (Labor & Materials)	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,100,000.00	-	1,100,000.00	
13	Installation of 8 steel post with solar light inside NFA Compound	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,050,000.00	-	1,050,000.00	
14	Renovation of BASULTA Branch Office	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,600,000.00	-	2,600,000.00	
15	Repair of LAS Branch Office COA and Staff House	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,800,000.00	-	2,800,000.00	
									sub-total	21,540,000.00	-	21,540,000.00	
XIV.)	INFRA: MAJOR REPAIR/ REHABILITATION												
A.	Land and Land Improvements												
1	Repair of Rear Portion Retaining Walls of BARMM Regional Office Compound, Cotabato City	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,600,000.00	-	3,600,000.00	
2	Repair of Drainage and Plumbing of BARMM Regional Office, Cotabato City	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	3,150,000.00	-	3,150,000.00	
3	Provision of Solar Panels for Maguindanao Branch Office & BARMM Regional Office	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	10,700,000.00	-	10,700,000.00	
	Repair of Left Portion of the Perimeter Wall	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	4,400,000.00	-	4,400,000.00	
4	Concreting of Perimeter Road at the GID Shariff Aguak Warehouse and drainage canal with curbs & gutters at Maguindanao Branch Office, Shariff Aguak, Maguindanao del Sur	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,320,000.00	-	6,320,000.00	
									sub-total	28,170,000.00	-	28,170,000.00	
B.	Buildings and Other Structures												
1	Repair/Renovation of the BARMM Regional Office Office Building	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	5,620,000.00	-	5,620,000.00	
	Repair/Renovation of the Maguindanao Branch Office Building	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	4,115,000.00	-	4,115,000.00	
2	Repair/Renovation of NFA BARMM Regional Office Staff House (Phase II)	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	4,870,000.00	-	4,870,000.00	
3	Provision of Regional Auditorium in NFA BARMM Regional Office	RO	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,300,000.00	-	6,300,000.00	
4	Provision of Storage Room for Administrative Files and Records, Storage Room for Pesticides/Fumigants and Equipment and Supply Section	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,300,000.00	-	2,300,000.00	
5	Renovation of Lanao del Sur Staff House	LAS	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,450,000.00	-	1,450,000.00	
6	Repair of Tawi-Tawi Unit Office Staff House	BASULTA	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	1,800,000.00	-	1,800,000.00	
7	Repair of Mechanical Drying House	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	2,450,000.00	-	2,450,000.00	
8	Installation of Pitless Truckscale with Scale House and Roller Shed	MGD	NO	Competitive Bidding	July-Dec	July-Dec	July-Dec	July-Dec	Corporate Budget	6,380,000.00	-	6,380,000.00	
									sub-total	35,285,000.00	-	35,285,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
XV.)	Procurement of Security Services	R14	YES	Competitive Bidding	Sep- Dec	Sep- Dec	Sep- Dec	Sep- Dec	Corporate Budget	14,426,096.72		14,426,096.72	
									sub-total	14,426,096.72	-	14,426,096.72	
XVI.)	MEDICAL & SPORTS EQUIPMENT & SUPPLIES												
1	Treadmill (heavy duty)-1 unit	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00		
2	Stationary bike (heavy duty)-1 unit	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	-	75,000.00	
3	Set of Dumbbell-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00	-	
4	Basketball Ball, ring & net-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00		
5	Dart Board with pin-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00		
6	Badminton Racquets Set with Shuttlecock and Badminton Net	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00		
7	Wheel Chair-1 unit	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	12,000.00	12,000.00		
8	Glucometer with strips-1set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
9	Glucometer needle-1 pack/box	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00		
10	Nebulizer-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00		
11	Emergency/ First Aid Kit-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00		
12	Reusable Hot & Cold Compress pack-1 pc	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00		
13	Assorted Medicine	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00		
14	Medical Box-1pc	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
15	Yoga Mat-5 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00		
16	Blood Pressure Apparatus, stand type, Manual	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,500.00	3,500.00		
17	Medical Box-1pc	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
18	Emergency/ First Aid Kit-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00		
19	Organ/Keyboard-1 pc	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00		
20	Complete Drum Set with FX-1 set	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	48,000.00	48,000.00		
21	Guitar Bass-1 unit	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00		
									sub-total	307,000.00	232,000.00	75,000.00	
XVII.)	SUPPLIES & EQUIPMENT												
1	NFA Banner	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
2	Name Plate, Desk	RO	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	75,000.00	75,000.00		
3	Name Plate, Door	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	21,000.00	21,000.00		
4	Name Plate, Hanging	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00		
5	Vacuum Cleaner, Small-1 unit	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
6	Sets of Kitchenwares	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	35,000.00	35,000.00		
7	Paper Fastener, plastic, long-12 boxes	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,220.00	2,220.00		
8	LED Light Bulb Socket, 7 Watts- 25pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,000.00	5,000.00		
9	LED Linear Tube Housing, 18 Watts- 40 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
10	LED Receptacle- 24 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
11	LED Bulb, 20w- 24 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,200.00	7,200.00		
12	Extension Wire-3 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
13	Safety Breaker , 30amp W/ Case 2p- 6 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
14	Battery, 9V-6 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,200.00	1,200.00		
15	Microphone-5 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	38,000.00	38,000.00		
16	Whiteboard with stand and wheels-1 unit	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
17	Whiteboard/ Cork Board-2 units	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
18	Network Router-3 units	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
19	UPS-12 units	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	36,000.00	36,000.00		
20	Speaker for Desktop-3 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
21	Webcam-3 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
22	Table Cloth-5 sets	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,500.00	7,500.00		
23	Max N-1007 Numbering Machine-2 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	21,000.00	21,000.00		
24	Rubber Stamp- 6pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
25	Glass Cleaner- 12 bottles	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,400.00	2,400.00		
26	Bond Paper, A3- 5 reams	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
27	Bond Paper, Short-30 reams	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,800.00	7,800.00		

NATIONAL FOOD AUTHORITY, REGION 14

Indicative Annual Procurement Plan (IAPP) for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
28	Mop Head with Handle-12 pcs	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,280.00	2,280.00		
29	Ink, Epson Printer, Black # 001- 6 bottles	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
30	Ink, Epson Printer, Cyan # 001 -6 bottles	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
31	Ink, Epson Printer, Magenta # 001- 6 bottles	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
32	Ink, Epson Printer, Yellow # 001- 6 bottles	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,600.00	3,600.00		
33	Maintenance Box of Epson WF-C878R (photocopier)-1	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
34	Original/ Genuine Epson Photocopier Black Ink Pack High Capacity-1 cart	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	26,000.00	26,000.00		
35	Original/ Genuine Epson Photocopier Cyan Ink Pack Standard Capacity-1 cart	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,000.00	11,000.00		
36	Original/ Genuine Epson Photocopier Magenta Ink Pack Standard Capacity-1 cart	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,000.00	11,000.00		
37	Original/ Genuine Epson Photocopier Yellow Ink Pack Standard Capacity- 1 cart	RO	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,000.00	11,000.00		
38	Digital Weighing Scale, 1 unit	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
39	Portable Weighing Scale, 3 units	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00		
40	Muslim /Ramadhan Decorations	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00		
41	Christmas Decorations	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00		
42	Anniversary Decorations	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	25,000.00	25,000.00		
43	Storage Box (Big)-10 pcs	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00		
44	NFA Banner	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
45	Water Container, 10 gals	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
46	Muslim /Ramadhan Decorations	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	40,000.00	40,000.00		
47	Storage Box (Big)	MGD	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00		
48	Safety circuit breaker (20A)-10pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00		
49	Safety circuit breaker (30A)-10pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00		
50	Teflon Tape, 15 rolls	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	450.00	450.00		
51	Receptacle for light use,10 pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
52	Plastic faucet hose bibb, 10 pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
53	LED flood light,30 watts,10 pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,500.00	9,500.00		
54	Stranded Wire # 14, 2 rolls	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00		
55	Outlet 3 gang (heavy duty)-10 pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
56	Male Plug socket-10 pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
57	Electrical Tape, Big	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00		
58	Plastic Twine Rope-10 rolls	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00		
59	Bag Closer Thread-5 rolls	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	750.00	750.00		
60	Protective Clothing-2 pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	900.00	900.00		
61	Hand Gloves-2 sets	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	300.00	300.00		
62	Boots- 2 pairs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	400.00	400.00		
63	Battery, Size D	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	425.00	425.00		
64	Rice Sieve w/ bottom pan-1 pc	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
65	Palay Sieve w/ bottom pan-1 pc	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,800.00	3,800.00		
66	Sampling Bag-1000 pcs.	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00		
67	Potassium Hydroxide-1bottle	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	700.00	700.00		
68	Ethyl Alcohol Absolute (ACS or Reagent Grace)-4 bottles	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00		
69	Distilled Water (for staining)-4pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00		
70	Petri Dish-5pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	500.00	500.00		
71	Grain Counter-4pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,800.00	4,800.00		
72	Beaker-1pc	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100.00	100.00		
73	Graduated Cylinder-1pc	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	100.00	100.00		
74	Whiteboard with stand and wheels-1 unit	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,600.00	7,600.00		
75	Shower w/ heater-1unit	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,000.00	10,000.00		
76	End Point Security Solution (Antivirus) -27 pcs	LAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	54,000.00	54,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
77	Mouse (Wired Type)-6 pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
78	Keyboard (Wired Type)-6pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
79	Wireless USB Adapter-6pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
80	Microsoft Office Original (License Key)-27pcs	LAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	108,000.00	108,000.00		
81	Table Top Glass-25pcs	LAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	125,000.00	125,000.00		
82	Table Nameplate-10pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00		
83	Rubber Stamp w/ Name-10pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
84	Nylon Big (Grasscutter)	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00		
85	Carton Box Corrugated, Large	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,475.00	2,475.00		
86	Aluminum Coffee Tray/ Cart	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
87	Cup & Saucer	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
88	Flatware Set	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
89	Dinnerware Set	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
90	Kitchen Organizer Rack	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
91	Cloth Hanger	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
92	Cloth Hanger Stand	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00		
93	Door knob	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,500.00	6,500.00		
94	Double lock	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,000.00	15,000.00		
95	Pitcher	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	600.00	600.00		
96	Bathroom Matting (Anti-Slip)	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
97	Padlock	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
98	Blanket	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,500.00	1,500.00		
99	Pillow Cases	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,000.00	1,000.00		
100	Bed Sheets	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
101	Bathroom Mirror	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,500.00	2,500.00		
102	Large Mirror w/ Stand	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,000.00	6,000.00		
103	Toilet Clean High Pressure Pump Cleaner, Air Drain Blaster Plunger	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,000.00	3,000.00		
104	Spray Bottle	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00		
105	Absorbent Squeeze Foam Mop	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	11,000.00	11,000.00		
106	Mega File Box w/ Single Cover-240 pcs	LAS	NO	Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	52,800.00	52,800.00		
107	Extension Wire 8ft-8 pcs	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,120.00	3,120.00		
108	Plastic Folding table-12 units	LAS	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	30,000.00	30,000.00		
109	Kyocera Toner TK-1147-1 cart	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,600.00	7,600.00		
110	Water Bottles-5pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,750.00	1,750.00		
111	Door knob-5pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,750.00	2,750.00		
112	Personal Protective Equip for Pest Control Measure-8 sets	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	28,000.00	28,000.00		
113	Fumigation Canister-3 pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	10,500.00	10,500.00		
114	Beaker (50ml,250ml)-12 pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	6,600.00	6,600.00		
115	Petri Dish Glass-3pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	1,650.00	1,650.00		
116	Curtain rod-6pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	3,300.00	3,300.00		
117	Chemical Hose (30m)	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	4,500.00	4,500.00		
118	Solignum-12pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	9,000.00	9,000.00		
119	Push/Pull Cart-2pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	8,000.00	8,000.00		
120	Drill bit-1 set	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	7,000.00	7,000.00		
121	Speaker for Desktop-4pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	2,000.00	2,000.00		
122	Kitchen set (plates, spoon & fork, cup & saucer, glass, teaspoon, bowl, pitcher)	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	15,500.00	15,500.00		
123	Gas Stove, 2 burner w/ gas tank-1 set	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	5,500.00	5,500.00		
124	Flat Iron & Stand-3 sets	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	18,000.00	18,000.00		
125	Garbage Sack-10pcs	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	120.00	120.00		
126	Bathroom Accessories-4sets	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
127	Pressure Washer-3 units	BASULTA	NO	Shopping	N/A	Jan-Dec	Jan-Dec	Jan-Dec	Corporate Budget	21,000.00	21,000.00		
									sub-total	1,377,290.00	1,377,290.00		-
									Grand Total	144,274,802.47	11,108,891.75	133,165,910.72	

Prepared by:

ANNA LIZA G. ESMUNDO
Procurement Management Officer IV
Head of BAC Secretariat

Certified Funds Available:

SAMERAH V. DADAL
Accountant IV

Recommending Approval:

NORULHAK P. BALABADAN
OIC, RM Maguindanao Branch Office
BAC Chairperson

Approved:

LARRY R. LACSON, PH. D.
Acting Administrator
Head of the Procuring Entity (HoPE)