NATIONAL FOOD AUTHORITY - REGION 3 - Annual Procurement Plan for FY 2025 - NDICATIVE

				Budget	Procurement				
_	600,000.00		600,000.00	Corporate	NP-53.9 - Small Value	NO	PAMPANGA	ADMINISTRATIVE FACILITIES	NFA-2025-RBAC-REGIII-023
Administrative Facilities & Equipment	700,000.00		700,000.00	Corporate	NP-53.9 - Small Value	NO	BULACAN	ADMINISTRATIVE FACILITIES	NFA-2025-RBAC-REGIII-022
Administrative Facilities & Equipment	620,000.00		620,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	NUEVA ECIJA	ADMINISTRATIVE FACILITIES	NFA-2025-RBAC-REGIII-021
Technical and Scientific Equipment for Operations	660,000.00		660,000.00	Corporate Budget	Competitive Bidding	NO	REGION 3	Technical and Scientific Equipment - Moisture Meter, Purity Tester	NFA-2025-RBAC-REGIII-020
Equipment for Operations	800,000.00		800,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	REGION 3	Technical and Scientific Equipment - Polishing Machine	NFA-2025-RBAC-REGIII-019
Equipment for Operations	300,000.00		300,000.00	Corporate Budget	NP-53.9 - Small Value Procurement		REGION 3	Technical and Scientific Equipment - Portable Rice Mill	NFA-2025-RBAC-REGIII-018
Technical and Scientific Equipment for Operations	1,600,000.00		1,600,000.00	Corporate Budget	Competitive Bidding	NO	REGION 3	Technical and Scientific Equipment - Dehulling Machine	NFA-2025-RBAC-REGIII-017
Technical and Scientific Equipment for Operations	140,000.00		140,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	REGION 3	Technical and Scientific Equipment - Motorized Knapsack Sprayer, Single Gas Leak Detector	NFA-2025-RBAC-REGIII-016
Equipment for Operations	1,600,000.00		1,600,000.00	Corporate Budget	Competitive Bidding	NO	REGION 3	Technical and Scientific Equipment - Whitening Machine	NFA-2025-RBAC-REGIII-015
Technical and Scientific Equipment for Operations	1,000,000.00		1,000,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	REGION 3	Technical and Scientific Equipment - Fogging Machine	NFA-2025-RBAC-REGIII-014
equipment use		15,102.76	15,102.76	Corporate Budget	NP-53.10 Lease of Real Property and Venue	NO	REGION 3	LEASE OF Equipments	NFA-2025-RBAC-REGIII-011
For mobile procurement		1,051,360.00	1,051,360.00	Corporate Budget	NP-53.10 Lease of Real Property and Venue		REGION 3	LEASE OF MOTOR VEHICLES	NFA-2025-RBAC-REGIII-010
As palay buying stations		6,880,000.00	6,880,000.00	Corporate Budget	NP-53.10 Lease of Real Property and Venue	NO	REGION 3	LÉASE OF WAREHOUSES	NFA-2025-RBAC-REGIII-009
For ISO, Seminars, Trainings		500,000.00	200,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	REGION 3	CONSULTANCY SERVICES	NFA-2025-RBAC-REGIII-008
Warehouse keeping of stocks		5,281,500.00	5,281,500.00	Corporate Budget	Competitive Bidding	NO	REGION 3	TARPAULIN CANVASS REQUIREMENTS	NFA-2025-RBAC-REGIII-007
Pallets for stock pile				Corporate Budget	Competitive Bidding	NO	REGION 3	PALLETS REQUIREMENTS	
Pest control chemicals		8,175,864.37	8,175,864.37	Corporate Budget	Competitive Bidding	NO	REGION 3	PESTICIDE REQUIREMENTS	NFA-2025-RBAC-REGIII-006
Containers for grains		30,064,758.83	30,064,758.83	Corporate Budget	Competitive Bidding	NO	REGION 3	EMPTY SACKS (MTS) FOR PALAY AND RICE	NFA-2025-RBAC-REGIII-005
Ricemilling services		6,048,000.00	6,048,000.00	Corporate Budget	Competitive Bidding	NO	REGION 3	PRIVATE MILLING SERVICES FOR PALAY	NFA-2025-RBAC-REGIII-004
Hauling of grains		32,105,900.00	32,105,900.00	Corporate Budget	Competitive Bidding	NO	REGION 3	TRUCKING SERVICES	NFA-2025-RBAC-REGIII-003
Provision of manpower for handling of grains and other allied services - July to December 2024				Corporate Budget	Competitive Bidding	YES	REGION 3	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	NFA-2025-RBAC-REGIII-002
Provision of manpower for handling of grains and other allied services - 2025		130,325,642.71	130,325,642.71	Corporate Budget		YES	REGION 3	WAREHOUSE HANDLING AND OTHER ALLIED SERVICES	NFA-2025-RBAC-REGIII-002
Provision of security services - 2025		61,607,220.00	61,607,220.00	Corporate Budget	Competitive Bidding	YES	REGION 3	SECURITY SERVICES	NFA-2025-RBAC-REGIII-001
Provision of security services Note: For January 2025 (Extension of 2024 Contract)				Corporate Budget		YES	REGION 3	SECURITY SERVICES	NFA-2025-RBAC-REGIII-001
Remarks (brief description of Project)	00	MOOE	Total	Source of Funds	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
,	P)	Estimated Budget (PhP)	Estin			ls this an Early			

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Printing and Advertising	1/0,633.52	1/6	1/0,633.52	Budget	Snopping	N C	KEGION &	PRINTING AND ADVERTISING SERVICES	NFA-2025-RBAC-REGII-049
Registration fees and Insurance Premiums	6,724,216.59	6,72	6,724,216.59	Corporate Budget	Direct Contracting	NO	REGION 3	REGISTRATION AND INSURANCE PREMIUMS	NFA-2025-RBAC-REGIII-048
Training and Seminars	500,000.00	500	500,000.00	Corporate Budget	Direct Contracting	NO	REGION 3	TRAINING AND SCHOLARSHIP EXPENSES	NFA-2025-RBAC-REGIII-047
Minor repairs and maintenance: Materials	21,651.83	2	21,651.83	Corporate Budget	Shopping	NO	REGION 3	MATERIALS FOR RMT OF FURNITURE AND FIXTURES	NFA-2025-RBAC-REGIII-046
Minor repairs and maintenance: Materials	1,000,000.00	1,000	1,000,000.00	Corporate Budget	Shopping	NO	REGION 3	MATERIALS FOR RMT OF TRANSPORTATION EQUIPMENT	NFA-2025-RBAC-REGIII-045
Minor repairs and maintenance: Materials	500,000.00	500	500,000.00	Corporate Budget	Shopping	NO	REGION 3	MATERIALS FOR RMT OF MACHINERY AND EQUIPMENT	NFA-2025-RBAC-REGIII-044
Minor repairs and maintenance: Materials	1,669,309.48	1,669	1,669,309.48	Corporate Budget	Shopping	NO	REGION 3	MATERIALS FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	NFA-2025-RBAC-REGIII-043
Minor repairs and maintenance: Materials	266,432.94	266	266,432.94	Corporate Budget	Shopping	NO	REGION 3	MATERIALS FOR RMT OF LAND IMPROVEMENTS	NFA-2025-RBAC-REGIII-042
Minor repairs and maintenance: Labor	9,279.76		9,279.76	Corporate Budget	Shopping	NO	REGION 3	LABOR FOR RMT OF FURNITURE AND FIXTURES	NFA-2025-RBAC-REGIII-041
Minor repairs and maintenance: Labor	593,770.41	590	593,770.41	Corporate Budget	Shopping	NO	REGION 3	LABOR FOR RMT OF TRANSPORTATION EQUIPMENT	NFA-2025-RBAC-REGIII-040
Minor repairs and maintenance: Labor	145,718.06	14:	145,718.06	Corporate Budget	Shopping	NO	REGION 3	LABOR FOR RMT OF MACHINERY AND EQUIPMENT	NFA-2025-RBAC-REGIII-039
Minor repairs and maintenance: Labor	688,448.98	688	688,448.98	Corporate Budget	Shopping	NO	REGION 3	LABOR FOR RMT OF OFFICE BUILDINGS AND WAREHOUSES	NFA-2025-RBAC-REGIII-038
Minor repairs and maintenance: Labor	71,328.93	7.	71,328.93	Corporate Budget	Shopping	NO	REGION 3	LABOR FOR RMT OF LAND IMPROVEMENTS	NFA-2025-RBAC-REGIII-037
Provision of manpower for job orders - others	10,413,855.04	10,413	10,413,855.04	Corporate Budget	Direct Contracting	NO	REGION 3	GENERAL SERVICES - JOB ORDERS	NFA-2025-RBAC-REGIII-036
Notarial Fee / Filling Fee	221,774.01	22	221,774.01	Corporate Budget	Direct Contracting	NO	REGION 3	LEGAL AND ÖTHER PROFESSIONAL SERVICES	NFA-2025-RBAC-REGIII-035
Communication: Cable Services	17,027.26		17,027.26	Corporate Budget	Direct Contracting	NO	REGION 3	CABLE SERVICES	NFA-2025-RBAC-REGIII-034
Communication: Telephone and Internet Services	1,212,912.17	1,212	1,212,912.17	Corporate Budget	Direct Contracting	NO	REGION 3	TELECOMMUNICATIONS AND INTERNET SERVICES	NFA-2025-RBAC-REGIII-033
Communication: Postage	18,329.41	12	18,329.41	Corporate Budget	Shopping	NO	REGION 3	POSTAGE AND COURIER SERVICES	NFA-2025-RBAC-REGII-032
Water and Electricity	10,111,656.49	10,11	10,111,656.49	Corporate Budget	Direct Contracting	NO	REGION 3	WATER AND ELECTRICITY SERVICES	NFA-2025-RBAC-REGIII-031
Housekeeping supplies	650,000.00	650	650,000.00	Corporate Budget	Shopping	NO	REGION 3	HOUSEKEEPING SUPPLIES	NFA-2025-RBAC-REGIII-029
Electrical Supplies	250,000.00	250	250,000.00	Corporate Budget	Shopping	NO	REGION 3	ELECTRICAL SUPPLIES	NFA-2025-RBAC-REGIII-028
Fuel and Oil	4,590,526.05	4,590	4,590,526.05	Corporate Budget	NP-53. 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	NO O	REGION 3	FUEL AND OIL	NFA-2025-RBAC-REGIII-027
Office supplies and semi- expendable supplies	3,857,925.04	3,85	3,857,925.04	Corporate Budget	Shopping	NO	REGION 3	OFFICE SUPPLIES, SEMI-EXPENDABLE SUPPLIES, AND OTHER SUPPLIES	NFA-2025-RBAC-REGIII-026
00 Administrative Facilities & Equipment	500,000.00		500,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	REGIONAL OFF	ADMINISTRATIVE FACILITIES	NFA-2025-RBAC-REGIII-025
00 Administrative Facilities & Equipment	300,000.00		300,000.00	Corporate Budget	NP-53.9 - Small Value Procurement	NO	TARLAC	ADMINISTRATIVE FACILITIES	NFA-2025-RBAC-REGIII-024
Remarks (brief description of Project)	OE CO	MOOE	Total	Source of Funds	Mode of Procurement	Procurement Activity? (Yes/No)	PMO/ End-User	Procurement Project	Code (PAP)
	Estimated Budget (PhP)	imated Bu	Est		A STATE OF THE STA	hio on Fork			,

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Code (PAP)	Procurement Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Source of Funds	Total	MOOE	8	Remarks (brief description of Project)
NFA-2025-RBAC-REGIII-074	Repair of Guard House at Munoz Food Center	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	250,000.00		250,000.00	Rehabilitation and 250,000.00 improvement of warehouse offices
	Replacement / Installation of Gate at Muñoz F.C.	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	120,000.00		120,000.00	Rehabilitation and 120,000.00 improvement of warehouse offices
NFA-2025-RBAC-REGIII-076	Re-roofing, Repair & Repainting of FLGC Valle, Talevera	NUEVA ECIJA	NO	Competitive Bidding	Corporate Budget	3,500,000.00		3,500,000.00	Rehabilitation and 3,500,000.00 improvement of warehouses
NFA-2025-RBAC-REGIII-077	Re-roofing, Repair & Repainting of GID Warehouse at Guimba F.C.	NUEVA ECIJA	NO	Competitive Bidding	Corporate Budget	17,300,000.00		17,300,000.00	Rehabilitation and 17,300,000.00 improvement of warehouses
NFA-2025-RBAC-REGIII-078	Replacement / Installation of Gate at Guimba F.C.	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	120,000.00		120,000.00	Rehabilitation and improvement of warehouses
NFA-2025-RBAC-REGIII-079	Re-roofing of Parboiling Plant at Cabanatuan F.C.	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	1,000,000.00		1,000,000.00	Rehabilitation and 1,000,000.00 improvement of warehouses
	Re-roofing of Motorpool at Cabanatuan F.C.	NUEVA ECIJA	NO		Corporate Budget	320,000.00		320,000.00	Rehabilitation and 320,000.00 improvement of warehouses
	Repair and Installation of C.R. of Warehouse 2 at Cabanatuan F.C.	NUEVA ECIJA	NO	NP-53.9 - Smáil Value Procurement	Corporate Budget	220,000.00		220,000.00	Renabilitation and 220,000.00 improvement of various facilities
	Replacement / Installation of Gate at Allaga F.C.	NUEVA ECIJA	NO		Corporate Budget	120,000.00		120,000.00	Rehabilitation and 120,000.00 improvement of various facilities
	Replacement / Installation of Gate at Casiguran, Aurora	NUEVA ECIJA	NO O	NP-53.9 - Small Value Procurement	Corporate Budget	120,000.00		120,000.00	Rehabilitation and 120,000.00 improvement of various facilities
	Re-roofing, Repair & Repainting of Warehouse at Baler, Aurora	NUEVA ECIJA	NO	Competitive Bidding	Corporate Budget	6,800,000.00		6,800,000.00	Rehabilitation and improvement of various facilities
	Replacement / Installation of Gate at Bongabon F.C.	NUEVA ECIJA	NO	NP-53.9 - Small Value Procurement	Corporate Budget	120,000.00		120,000.00	Rehabilitation and 120,000.00 improvement of various facilities
NTA-2020-ABAC-REGII-087	Repair & rehabilitation of Various Warehouse	BULACAN	NO NO	Competitive Bidding	Corporate Budget	5,000,000.00		5,000,000.00	Rehabilitation and 5,000,000.00 improvement of various facilities

RECOMMENDING APPROVAL:

ROLANDO C. RAMOS

RBAC Member

Acting Franch Manager - Pampanga

RHONA P. TALENS
RBAC Vice Chairperson
Acting Branch Manager, Bulacan

KAREEN KRIS M. HERNAL
RBAC Member
Acting Assistant Branch Manager - Tarlac

RBAC Chairperson / Acting Branch Manager - Nueva Ecija

JAYMARK M. MALVAR

JEANE TIE F. GO
RBAC Member
Acting Assistant Branch Manager - Bulacan

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Code (PAP)	
Procurement Project	
PMO/ End-User	
Procurement Activity? (Yes/No)	is this an Early
Mode of Procurement	
Source of Funds	
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MOOE	mated Budget (PhF
co	9)
Remarks (brief description of Project)	

APPROYED BY

Acting Regional Manager