

NATIONAL FOOD AUTHORITY

Southern Tagalog Regional Office  
Brgy. Balagtas, Batangas City, 4200

NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2025

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>SHIPPING SERVICES</b>									<b>69,113,933.70</b>	<b>69,113,933.70</b>	-	
		Batangas								1,700,783.70	1,700,783.70		
		Laguna		Competitive Bidding						-	-		Please see attached PPMP
		Quezon	No		1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	-	-		
		Occ. Mindoro								67,413,150.00	67,413,150.00		
		Or. Mindoro								-	-		
		Palawan								-	-		
	<b>TRUCKING SERVICES</b>									<b>96,896,667.61</b>	<b>96,896,667.61</b>	-	
		Batangas								12,713,192.00	12,713,192.00		
		Laguna		Competitive Bidding						5,071,298.95	5,071,298.95		Please see attached PPMP
		Quezon	No		1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	7,125,234.50	7,125,234.50		
		Occ. Mindoro								25,260,747.75	25,260,747.75		
		Or. Mindoro								5,979,226.22	5,979,226.22		
		Palawan								40,746,968.19	40,746,968.19		
	<b>RORO TRUCKING</b>									<b>9,664,760.00</b>	<b>9,664,760.00</b>	-	
		Batangas								1,422,260.00	1,422,260.00		
		Laguna		Competitive Bidding						367,500.00	367,500.00		Please see attached PPMP
		Quezon	No		1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	7,875,000.00	7,875,000.00		
		Occ. Mindoro								-	-		
		Or. Mindoro								-	-		
		Palawan								-	-		
	<b>PORT SERVICES</b>									<b>5,093,006.59</b>	<b>5,093,006.59</b>	-	
	Arrastre									<b>3,315,465.06</b>	<b>3,315,465.06</b>	-	
		Batangas								683,891.40	683,891.40		Please see attached PPMP
		Laguna		Direct Contracting						-	-		
		Quezon	No		As the need arises	As the need arises	As the need arises	As the need arises	COB	859,256.16	859,256.16		
		Occ. Mindoro								1,772,317.50	1,772,317.50		
		Or. Mindoro								-	-		
		Palawan								-	-		
	Stevedoring									<b>1,201,367.03</b>	<b>1,201,367.03</b>	-	
		Batangas		Direct Contracting						234,962.80	234,962.80		
		Laguna			As the need arises	As the need arises	As the need arises	As the need arises	COB	-	-		
		Quezon	No							214,453.01	214,453.01		
		Occ. Mindoro								751,951.22	751,951.22		
		Or. Mindoro								-	-		
		Palawan								-	-		
	Wharfage									<b>571,462.50</b>	<b>571,462.50</b>	-	
		Batangas		Direct Contracting						148,176.00	148,176.00		
		Laguna			As the need arises	As the need arises	As the need arises	As the need arises	COB	-	-		
		Quezon	No							105,840.00	105,840.00		
		Occ. Mindoro								317,446.50	317,446.50		
		Or. Mindoro								-	-		
		Palawan								-	-		

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Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Other Port Services	Batangas	No	Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	4,712.00	4,712.00	-	
	<b>MARINE INSURANCE</b>									<b>7,303,504.73</b>	<b>7,303,504.73</b>	-	
	Batangas	Batangas	No	Agency to Agency			January to December	January to December	COB	388,468.08	388,468.08		Please see attached PPMP
	Laguna	Quezon								-	-		
	Occ. Mindoro	Or. Mindoro								351,707.90	351,707.90		
	Palawan									6,563,328.75	6,563,328.75		
	<b>MILLING SERVICES</b>									<b>120,429,959.91</b>	<b>120,429,959.91</b>	-	
	Batangas	Batangas	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	4,021,918.00	4,021,918.00		Please see attached PPMP
	Laguna	Quezon								9,528,500.00	9,528,500.00		
	Occ. Mindoro	Or. Mindoro								705,274.92	705,274.92		
	Palawan									81,517,405.73	81,517,405.73		
										13,351,716.00	13,351,716.00		
	<b>WAREHOUSE HANDLING AND ALLIED SERVICES</b>									<b>169,404,915.53</b>	<b>169,404,915.53</b>	-	
	Batangas	Batangas	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	11,748,211.68	11,748,211.68		Please see attached PPMP
	Laguna	Quezon								12,610,113.86	12,610,113.86		
	Occ. Mindoro	Or. Mindoro								8,355,538.00	8,355,538.00		
	Palawan									97,144,700.13	97,144,700.13		
										13,544,299.40	13,544,299.40		
	<b>MTS</b>									<b>33,077,750.63</b>	<b>33,077,750.63</b>	-	
	Batangas	Batangas	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	COB	1,014,930.00	1,014,930.00		Please see attached PPMP
	Laguna	Quezon								-	-		
	Occ. Mindoro	Or. Mindoro								447,478.50	447,478.50		
	Palawan									26,530,342.13	26,530,342.13		
										5,085,000.00	5,085,000.00		
	<b>WOODEN PALLETS</b>									<b>26,848,000.00</b>	<b>26,848,000.00</b>	-	
	Batangas	Batangas	No	Small Value Procurement	January to December				COB	-	-		Please see attached PPMP
	Laguna	Quezon								1,400,000.00	1,400,000.00		
	Occ. Mindoro	Or. Mindoro								3,898,000.00	3,898,000.00		
	Palawan									13,650,000.00	13,650,000.00		
										1,250,000.00	1,250,000.00		
	<b>TARPAULIN, SAKOLINE AND CANVASS SHEET</b>									<b>11,639,387.50</b>	<b>11,639,387.50</b>	-	
	Batangas	Batangas	No	Competitive Bidding	January to December				COB	1,515,937.50	1,515,937.50		Please see attached PPMP
	Laguna	Quezon								190,000.00	190,000.00		
	Occ. Mindoro	Or. Mindoro								350,000.00	350,000.00		
	Palawan									5,718,450.00	5,718,450.00		
										2,131,000.00	2,131,000.00		
										1,734,000.00	1,734,000.00		

**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2025**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>WAREHOUSE RENTALS</b>									<b>20,318,601.80</b>	<b>20,318,601.80</b>	-	
		Batangas								554,400.00	554,400.00		
		Laguna		Negotiated Procurement Lease of Real Property and Venue	As the need arises	As the need arises	As the need arises	As the need arises	COB	1,160,000.00	1,160,000.00		Please see attached PPMP
		Quezon	No							4,009,051.80	4,009,051.80		
		Occ. Mindoro								10,615,500.00	10,615,500.00		
		Or. Mindoro								1,672,650.00	1,672,650.00		
		Palawan								2,307,000.00	2,307,000.00		
	<b>SECURITY SERVICES</b>									<b>68,330,679.01</b>	<b>68,330,679.01</b>	-	
		Batangas								6,303,985.50	6,303,985.50		
		Laguna		Competitive Bidding	December 2023	1st Quarter	1st Quarter	1st Quarter	COB	6,215,249.00	6,215,249.00		Please see attached PPMP
		Quezon	Yes							4,807,792.26	4,807,792.26		
		Occ. Mindoro								30,176,423.75	30,176,423.75		
		Or. Mindoro								8,427,456.00	8,427,456.00		
		Palawan								12,399,772.50	12,399,772.50		
	<b>AGRICULTURAL SUPPLIES</b>									<b>10,019,982.80</b>	<b>10,019,982.80</b>	-	
		Batangas								914,665.86	914,665.86		
		Laguna		Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	COB	344,520.00	344,520.00		Please see attached PPMP
		Quezon	No							234,151.37	234,151.37		
		Occ. Mindoro								4,407,398.71	4,407,398.71		
		Or. Mindoro								2,400,695.80	2,400,695.80		
		Palawan								1,718,551.06	1,718,551.06		
	<b>WAREHOUSE SUPPLIES</b>									<b>5,898,739.05</b>	<b>5,898,739.05</b>	-	
		Batangas								44,000.00	44,000.00		
		Laguna		Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	395,310.00	395,310.00		Please see attached PPMP
		Quezon	No							411,764.05	411,764.05		
		Occ. Mindoro								713,306.00	713,306.00		
		Or. Mindoro								1,725,159.00	1,725,159.00		
		Palawan								2,609,200.00	2,609,200.00		
	<b>LABORATORY SUPPLIES</b>									<b>2,846,325.55</b>	<b>2,846,325.55</b>	-	
		Regional Office								75,020.00	75,020.00		
		Batangas		Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	246,983.80	246,983.80		Please see attached PPMP
		Laguna	No							324,143.75	324,143.75		
		Quezon								102,000.00	102,000.00		
		Occ. Mindoro								831,200.00	831,200.00		
		Or. Mindoro								594,228.00	594,228.00		
		Palawan								672,750.00	672,750.00		
	<b>COMMON-USE OFFICE SUPPLIES</b>									<b>9,394,962.45</b>	<b>9,394,962.45</b>	-	
		Regional Office								1,401,704.52	1,401,704.52		
		Batangas		Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	397,374.31	397,374.31		Please see attached PPMP
		Laguna	No							1,102,867.45	1,102,867.45		
		Quezon								394,778.79	394,778.79		
		Occ. Mindoro								1,054,339.52	1,054,339.52		
		Or. Mindoro								1,708,219.06	1,708,219.06		
		Palawan								3,335,678.80	3,335,678.80		

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>CLEANING SUPPLIES</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	<b>1,112,504.15</b> 85,190.43 41,564.42 71,523.56 61,787.66 123,801.32 425,791.00 302,845.76	<b>1,112,504.15</b> 85,190.43 41,564.42 71,523.56 61,787.66 123,801.32 425,791.00 302,845.76	-	Please see attached PPMP
	<b>OTHER SUPPLIES</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	<b>3,250,659.70</b> 49,000.00 89,120.00 98,150.00 188,875.02 746,950.00 222,172.00 1,856,392.68	<b>3,250,659.70</b> 49,000.00 89,120.00 98,150.00 188,875.02 746,950.00 222,172.00 1,856,392.68	-	Please see attached PPMP
	<b>DRUGS AND MEDICINE</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	<b>18,170.00</b> - - - 3,970.00 - 14,200.00 -	<b>18,170.00</b> - - - 3,970.00 - 14,200.00 -	-	Please see attached PPMP
	<b>SEMI-EXPENDABLE PROPERTIES (EQUIPMENTS AND OTHER MATERIALS)</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement/ Shopping	As the need arises	As the need arises	As the need arises	As the need arises	COB	<b>14,139,294.81</b> 1,371,745.24 641,790.43 879,543.75 1,971,326.32 4,440,638.40 1,182,230.00 3,652,020.67	<b>14,139,294.81</b> 1,371,745.24 641,790.43 879,543.75 1,971,326.32 4,440,638.40 1,182,230.00 3,652,020.67	-	Please see attached PPMP
	<b>FIRE FIGHTING EQUIPMENT (Refill &amp; Equipment)</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency/ Small Value Procurement	January to December				COB	<b>596,150.00</b> 10,450.00 15,000.00 27,600.00 50,600.00 383,500.00 48,000.00 61,000.00	<b>596,150.00</b> 10,450.00 15,000.00 27,600.00 50,600.00 383,500.00 48,000.00 61,000.00	-	Please see attached PPMP
	<b>PROCUREMENT OF UTILITIES</b>									<b>11,362,336.96</b>	<b>11,362,336.96</b>	-	
	Water	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting					COB	<b>873,702.40</b> 157,434.12 93,000.00 103,268.28 204,000.00 220,000.00 96,000.00	<b>873,702.40</b> 157,434.12 93,000.00 103,268.28 204,000.00 220,000.00 96,000.00	-	Please see attached PPMP

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CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Electricity	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Contracting					COB	10,488,634.56 3,242,850.24 1,380,000.00 685,131.12 2,880,000.00 1,032,000.00 1,268,653.20	10,488,634.56 3,242,850.24 1,380,000.00 685,131.12 2,880,000.00 1,032,000.00 1,268,653.20	-	Please see attached PPMP
	<b>SUBSCRIPTION OF COMMUNICATION SERVICES</b>									<b>2,401,561.88</b>	<b>2,401,561.88</b>	-	
		Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement/Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	403,274.28 164,186.16 225,600.00 460,104.96 533,218.40 259,425.96 355,752.12	403,274.28 164,186.16 225,600.00 460,104.96 533,218.40 259,425.96 355,752.12	-	Please see attached PPMP
	<b>POSTAGE AND COURIER SERVICES</b>									<b>206,615.00</b>	<b>206,615.00</b>	-	
		Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement/Agency to Agency/ Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	18,000.00 22,640.00 12,000.00 7,200.00 36,000.00 18,000.00 92,775.00	18,000.00 22,640.00 12,000.00 7,200.00 36,000.00 18,000.00 92,775.00	-	Please see attached PPMP
	<b>OTHER PROFESSIONAL SERVICES - NOTARIAL FEE</b>									<b>153,150.00</b>	<b>153,150.00</b>	-	
		Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement/Direct Contracting	As the need arises	As the need arises	As the need arises	As the need arises	COB	2,250.00 13,200.00 12,000.00 12,000.00 60,000.00 6,000.00 47,700.00	2,250.00 13,200.00 12,000.00 12,000.00 60,000.00 6,000.00 47,700.00	-	Please see attached PPMP
	<b>PRINTING BINDING AND PUBLICATION</b>									<b>544,876.00</b>	<b>544,876.00</b>	-	
		Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	24,000.00 34,200.00 132,000.00 27,676.00 144,000.00 140,000.00 43,000.00	24,000.00 34,200.00 132,000.00 27,676.00 144,000.00 140,000.00 43,000.00	-	Please see attached PPMP
	<b>PURIFIED DRINKING WATER</b>									<b>357,760.00</b>	<b>357,760.00</b>	-	
		Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	December 2024	1st Quarter	1st Quarter	1st Quarter	COB	21,600.00 25,200.00 49,600.00 30,960.00 144,000.00 38,400.00 48,000.00	21,600.00 25,200.00 49,600.00 30,960.00 144,000.00 38,400.00 48,000.00	-	Please see attached PPMP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>PETROLEUM, OIL AND LUBRICANT</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Direct Retail Purchase	January to December				COB	9,636,031.16	9,636,031.16	-	Please see attached PPMP
	<b>REPRESENTATION (DURING CONFERENCES, TRAININGS, MEETING AND OTHER ACTIVITIES))</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Small Value Procurement	As the need arises	As the need arises	As the need arises	As the need arises	COB	2,565,260.00	2,565,260.00	-	Please see attached PPMP
	<b>MOTOR VEHICLE INSURANCE</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			January to December	January to December	COB	204,218.71	204,218.71	-	Please see attached PPMP
	<b>FIDELITY BOND PREMIUM</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			January to December	January to December	COB	1,788,420.50	1,788,420.50	-	Please see attached PPMP
	<b>STOCK INSURANCE PREMIUM</b>	Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			January to December	January to December		6,330,450.17	6,330,450.17	-	
	<b>PROPERTY INSURANCE PREMIUM</b>	Regional Office Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Agency to Agency			January to December	January to December	COB	524,853.28	524,853.28	-	Please see attached PPMP

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>REGISTRATION FEE - MOTOR VEHICLE</b>									<b>98,573.54</b>	<b>98,573.54</b>	<b>-</b>	
	Regional Office									7,570.00	7,570.00		
	Batangas									2,210.00	2,210.00		
	Laguna			Agency to Agency/ Small Value Procurement			January to December	January to December	COB	13,500.00	13,500.00		Please see attached PPMP
	Quezon	No								6,470.00	6,470.00		
	Occ. Mindoro									34,074.36	34,074.36		
	Or. Mindoro									7,320.00	7,320.00		
	Palawan									27,429.18	27,429.18		
	<b>SPORTS AND CULTURAL</b>									<b>429,000.00</b>	<b>429,000.00</b>	<b>-</b>	
	Regional Office									33,000.00	33,000.00		
	Batangas									54,000.00	54,000.00		
	Laguna			Small Value Procurement					COB	45,000.00	45,000.00		Please see attached PPMP
	Quezon	No								46,500.00	46,500.00		
	Occ. Mindoro									123,000.00	123,000.00		
	Or. Mindoro									69,000.00	69,000.00		
	Palawan									58,500.00	58,500.00		
	<b>REPAIRS AND MAINTENANCE - MOTOR VEHICLE</b>									<b>4,760,316.40</b>	<b>4,760,316.40</b>	<b>-</b>	
	Regional Office									279,600.00	279,600.00		
	Batangas									116,000.00	116,000.00		
	Laguna			Small Value Procurement			January to December	January to December	COB	659,350.00	659,350.00		Please see attached PPMP
	Quezon	No								323,866.40	323,866.40		
	Occ. Mindoro									2,442,000.00	2,442,000.00		
	Or. Mindoro									371,500.00	371,500.00		
	Palawan									568,000.00	568,000.00		
	<b>REPAIRS AND MAINTENANCE - OFFICE EQUIPMENT</b>									<b>2,697,870.00</b>	<b>2,697,870.00</b>	<b>-</b>	
	Regional Office									90,000.00	90,000.00		
	Batangas									22,000.00	22,000.00		
	Laguna			Small Value Procurement			January to December	January to December	COB	110,000.00	110,000.00		Please see attached PPMP
	Quezon	No								43,870.00	43,870.00		
	Occ. Mindoro									1,979,600.00	1,979,600.00		
	Or. Mindoro									167,000.00	167,000.00		
	Palawan									285,400.00	285,400.00		
	<b>REPAIRS AND MAINTENANCE - COMUNICATION EQUIPMENT</b>									<b>83,600.00</b>	<b>83,600.00</b>	<b>-</b>	
	Regional Office									-	-		
	Batangas									-	-		
	Laguna			Small Value Procurement			January to December	January to December	COB	36,000.00	36,000.00		Please see attached PPMP
	Quezon	No								14,000.00	14,000.00		
	Occ. Mindoro									24,000.00	24,000.00		
	Or. Mindoro									-	-		
	Palawan									9,600.00	9,600.00		

**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2025**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>REPAIRS AND MAINTENANCE - ICT EQUIPMENT</b>									<b>1,112,400.00</b>	<b>1,112,400.00</b>	-	
	Regional Office									52,000.00	52,000.00		
	Batangas									18,000.00	18,000.00		
	Laguna		No	Small Value Procurement			January to December	January to December	COB	48,000.00	48,000.00		Please see attached PPMP
	Quezon									250,000.00	250,000.00		
	Occ. Mindoro									256,000.00	256,000.00		
	Or. Mindoro									238,000.00	238,000.00		
	Palawan									250,400.00	250,400.00		
	<b>REPAIRS AND MAINTENANCE - FURNITURE AND FIXTURES</b>									<b>863,000.00</b>	<b>863,000.00</b>	-	
	Regional Office									30,000.00	30,000.00		
	Batangas									-	-		
	Laguna		No	Small Value Procurement			January to December	January to December	COB	50,000.00	50,000.00		Please see attached PPMP
	Quezon									8,000.00	8,000.00		
	Occ. Mindoro									440,000.00	440,000.00		
	Or. Mindoro									24,000.00	24,000.00		
	Palawan									311,000.00	311,000.00		
	<b>REPAIRS AND MAINTENANCE - TECHNICAL AND SCIENTIFIC EQUIPMENT</b>									<b>778,000.00</b>	<b>778,000.00</b>	-	
	Regional Office									5,000.00	5,000.00		
	Batangas									60,000.00	60,000.00		
	Laguna		No	Small Value Procurement			January to December	January to December	COB	96,000.00	96,000.00		Please see attached PPMP
	Quezon									105,000.00	105,000.00		
	Occ. Mindoro									432,000.00	432,000.00		
	Or. Mindoro									-	-		
	Palawan									80,000.00	80,000.00		
	<b>REPAIRS AND MAINTENANCE - WAREHOUSE EQUIPMENT</b>									<b>513,400.00</b>	<b>513,400.00</b>	-	
	Batangas									17,000.00	17,000.00		
	Laguna									-	-		
	Quezon		No	Small Value Procurement			January to December	January to December	COB	20,000.00	20,000.00		Please see attached PPMP
	Occ. Mindoro									432,000.00	432,000.00		
	Or. Mindoro									-	-		
	Palawan									44,400.00	44,400.00		
	<b>REPAIRS AND MAINTENANCE - SPORTS EQUIPMENT</b>									<b>30,000.00</b>	<b>30,000.00</b>	-	
	Regional Office									-	-		
	Batangas									-	-		
	Laguna		No	Small Value Procurement			January to December	January to December	COB	-	-		Please see attached PPMP
	Quezon									30,000.00	30,000.00		
	Occ. Mindoro									-	-		
	Or. Mindoro									-	-		
	Palawan									-	-		
	<b>REPAIRS AND MAINTENANCE - PLANT AND MACHINERIES EQUIPMENT</b>									<b>857,000.00</b>	<b>857,000.00</b>	-	
	Batangas									70,000.00	70,000.00		
	Laguna									15,000.00	15,000.00		
	Quezon		No	Small Value Procurement			January to December	January to December	COB	66,000.00	66,000.00		Please see attached PPMP
	Occ. Mindoro									120,000.00	120,000.00		
	Or. Mindoro									186,000.00	186,000.00		
	Palawan									400,000.00	400,000.00		



**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2025**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>REPAIRS AND MAINTENANCE - LAND IMPROVEMENT, BUILDING &amp; OTHER STRUCTURES</b>									<b>27,635,000.00</b>	<b>27,635,000.00</b>	<b>-</b>	
	Regional Office									125,000.00	125,000.00		
	Batangas									4,550,000.00	4,550,000.00		
	Laguna			Small Value Procurement			January to December	January to December	COB	1,450,000.00	1,450,000.00		Please see attached PPMP
	Quezon	No								2,351,000.00	2,351,000.00		
	Occ. Mindoro									894,000.00	894,000.00		
	Or. Mindoro									865,000.00	865,000.00		
	Palawan									17,400,000.00	17,400,000.00		
	<b>REPAIRS AND MAINTENANCE - WAREHOUSE</b>									<b>16,296,000.00</b>	<b>16,203,000.00</b>	<b>-</b>	
	Batangas									100,000.00	7,000.00		
	Laguna									1,860,000.00	1,860,000.00		
	Quezon	No		Small Value Procurement			January to December	January to December	COB	2,024,000.00	2,024,000.00		Please see attached PPMP
	Occ. Mindoro									600,000.00	600,000.00		
	Or. Mindoro									522,000.00	522,000.00		
	Palawan									11,190,000.00	11,190,000.00		
	<b>CAPITAL OUTLAY - INFRASTRUCTURE PROJECTS</b>									<b>359,192,620.00</b>	<b>-</b>	<b>348,202,620.00</b>	
	Regional Office									10,990,000.00		10,990,000.00	
	Batangas									22,200,000.00		22,200,000.00	
	Laguna			Competitive Bidding/ Small Value Procurement	January to December				COB	20,870,000.00		20,870,000.00	Please see attached PPMP
	Quezon	No								20,462,620.00		20,462,620.00	
	Occ. Mindoro									101,150,000.00		101,150,000.00	
	Or. Mindoro									1,970,000.00		1,970,000.00	
	Palawan									181,550,000.00		181,550,000.00	
	<b>CAPITAL OUTLAY - MOTOR VEHICLE</b>									<b>17,400,000.00</b>	<b>-</b>	<b>17,400,000.00</b>	
	Regional Office									-		-	
	Batangas									5,000,000.00		5,000,000.00	
	Laguna									-		-	
	Quezon	No		Competitive Bidding	January to December				COB	1,500,000.00		1,500,000.00	Please see attached PPMP
	Occ. Mindoro									-		-	
	Or. Mindoro									4,000,000.00		4,000,000.00	
	Palawan									6,900,000.00		6,900,000.00	
	<b>CAPITAL OUTLAY - OFFICE EQUIPMENT</b>									<b>5,094,750.00</b>	<b>-</b>	<b>4,710,500.00</b>	
	Regional Office									384,250.00		384,250.00	
	Batangas									500,000.00		500,000.00	
	Laguna			Competitive Bidding	January to December				COB	175,000.00		175,000.00	Please see attached PPMP
	Quezon	No								571,500.00		571,500.00	
	Occ. Mindoro									1,260,000.00		1,260,000.00	
	Or. Mindoro									50,000.00		50,000.00	
	Palawan									2,154,000.00		2,154,000.00	
	<b>CAPITAL OUTLAY - TECHNICAL AND SCIENTIFIC EQUIPMENT</b>									<b>5,677,235.40</b>	<b>-</b>	<b>4,702,235.40</b>	
	Regional Office									975,000.00		975,000.00	
	Batangas									1,364,735.40		1,364,735.40	
	Laguna			Competitive Bidding	January to December				COB	60,000.00		60,000.00	Please see attached PPMP
	Quezon	No								653,500.00		653,500.00	
	Occ. Mindoro									240,000.00		240,000.00	
	Or. Mindoro									865,000.00		865,000.00	
	Palawan									1,519,000.00		1,519,000.00	

**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2025**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>CAPITAL OUTLAY - SPORTS EQUIPMENT</b>									<b>905,000.00</b>	<b>-</b>	<b>850,000.00</b>	
	Regional Office									55,000.00		55,000.00	
	Batangas									-		-	
	Laguna			Competitive Bidding	January to December				COB	60,000.00		60,000.00	Please see attached PPMP
	Quezon	No								50,000.00		50,000.00	
	Occ. Mindoro									590,000.00		590,000.00	
	Or. Mindoro									-		-	
	Palawan									150,000.00		150,000.00	
	<b>CAPITAL OUTLAY - PLANT AND MACHINERIES EQUIPMENT</b>									<b>57,050,000.00</b>	<b>-</b>	<b>57,050,000.00</b>	
	Batangas									10,300,000.00		10,300,000.00	
	Laguna			Competitive Bidding	January to December				COB	2,450,000.00		2,450,000.00	Please see attached PPMP
	Quezon	No								750,000.00		750,000.00	
	Occ. Mindoro									13,500,000.00		13,500,000.00	
	Or. Mindoro									100,000.00		100,000.00	
	Palawan									29,950,000.00		29,950,000.00	
	<b>CAPITAL OUTLAY - ICT EQUIPMENT, ACCESSORIES AND DEVICES</b>									<b>13,197,000.00</b>	<b>-</b>	<b>13,022,000.00</b>	
	Regional Office									175,000.00		175,000.00	
	Batangas			Competitive Bidding	January to December				COB	180,000.00		180,000.00	Please see attached PPMP
	Laguna	No								180,000.00		180,000.00	
	Quezon									1,195,000.00		1,195,000.00	
	Occ. Mindoro									7,398,000.00		7,398,000.00	
	Or. Mindoro									120,000.00		120,000.00	
	Palawan									3,949,000.00		3,949,000.00	
	<b>CAPITAL OUTLAY - FURNITURE AND FIXTURES</b>									<b>4,773,000.00</b>	<b>-</b>	<b>4,773,000.00</b>	
	Regional Office									-		-	
	Batangas			Competitive Bidding	January to December				COB	-		-	Please see attached PPMP
	Laguna	No								200,000.00		200,000.00	
	Quezon									757,000.00		757,000.00	
	Occ. Mindoro									2,590,000.00		2,590,000.00	
	Or. Mindoro									105,000.00		105,000.00	
	Palawan									1,121,000.00		1,121,000.00	
	<b>RENTALS</b>									<b>781,000.00</b>	<b>781,000.00</b>	<b>-</b>	
	Regional Office									-	-	-	
	Batangas			Competitive Bidding	January to December				COB	-	-	-	Please see attached PPMP
	Laguna	No								300,000.00	300,000.00	-	
	Quezon									40,000.00	40,000.00	-	
	Occ. Mindoro									212,000.00	212,000.00	-	
	Or. Mindoro									-	-	-	
	Palawan									229,000.00	229,000.00	-	
	<b>INTEGRATED SERVICES</b>									<b>-</b>	<b>-</b>	<b>-</b>	
	Batangas			Competitive Bidding	January to December					-	-	-	Please see attached PPMP
	Laguna	No								-	-	-	
	Quezon									-	-	-	
	Occ. Mindoro									-	-	-	
	Or. Mindoro									-	-	-	
	Palawan									-	-	-	

**NATIONAL FOOD AUTHORITY REGION IV Indicative Annual Procurement Plan for FY 2025**

Brgy. Balagtas, Batangas City

CODE	GENERAL DESCRIPTION	PMO/ End User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	<b>CONSULTING SERVICES</b>									<b>350,000.00</b>	<b>-</b>	<b>350,000.00</b>	
		Batangas Laguna Quezon Occ. Mindoro Or. Mindoro Palawan	No	Competitive Bidding	January to December					- - - -		-	Please see attached PPMP
										350,000.00		350,000.00	

INDICATIVE PPMP TALLY SHEET (REVISE & SUPPLEMENTAL ARE NOT INCLUDED)

	AMOUNT
REGIONAL OFFICE	19,531,698.12
BATANGAS	93,914,406.57
LAGUNA	72,109,062.32
QUEZON	76,026,711.19
OCC, MINDORO	529,064,777.87
ORIENTAL MINDORO	67,264,167.96
PALAWAN	384,044,430.49
<b>GRANT TOTAL</b>	<b>1,241,955,254.52</b>

Prepared by :

  
ROEN M. ACLAN

Acting Procurement Management Officer IV

Verified by :



MARKO C. CALLANTA  
Acting Regional Manager

8

Approved by :

  
LARRY R. LACSON, Ph. D  
NFA Administrator  


