

NATIONAL FOOD AUTHORITY
CENTRAL VISAYAS REGIONAL OFFICE - VII

2025 INDICATIVE ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement Program/Project	Object Code	Is this an Early Procurement Activity? (Yes/No)	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	ESTIMATED BUDGET (PhP)				Remarks (brief description of Program/Project)
						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	GAA	
GENERAL SERVICES											30,897,787.00	30,897,787.00			
1	50212010-50212990	General Services - Environment and Sanitation	5021200000	No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	January to December 2025				GOP	2,942,706.00	2,942,706.00		Job Order Personnel (Office/Janitorial/Utility Services for Regional & Branch Offices)
2		Other General Services and Allied Services		No	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	January to December 2025				GOP	6,544,611.00	6,544,611.00		Utility Services for operations-related transactions
3		Security Services for NFA Region VII		Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	12/2024	12/2024	01/2025	01/2025	GOP	21,410,470.00	21,410,470.00		Security Services for the Calendar Year 2025
OPERATIONAL SERVICES											39,783,939.00	17,283,939.00		22,500,000.00	
4	50299010-50299990	Warehouse Handling (and allied) Services NFA Region VII	5029904000	Yes	NFA Central Visayas (Regional & Branch Offices)	Competitive Bidding	12/2024	12/2024	01/2025	01/2025	GOP	8,742,827.00	8,742,827.00		Provision of capable and adequate manpower to undertake grains handling services at the time and place required by the NFA; Mode is under job order labor services
5		Trucking Services for NFA Region VII		Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Competitive Bidding	12/2024	12/2024	01/2025	01/2025	GOP	7,143,745.00	7,143,745.00		Trucking services for the transfer of grains by Land or through RORO
6		Port Services		Yes	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	NP-53.9 Small Value Procurement; Direct Contracting	12/2024	12/2024	01/2025	01/2025	GOP	1,397,367.00	1,397,367.00		Includes port services (Arrastre, Stevedoing, Wharfage)
7		Palay procurement		No	NFA Central Visayas Branch Offices (Bohol, Cebu and Negros Oriental)	Direct Procurement	January to December 2025				GOP	22,500,000.00		22,500,000.00	Palay procurement per approved 2025 marketing plan
CAPITAL OUTLAY - BUILDINGS AND STRUCTURES											14,600,000.00		14,600,000.00		
8	50213040	Repair of Concrete Pavement (Phase II) at Pulantubig, Dumaguete City, Negros	5021300000	No	NFA Central Visayas (NFA Negros Oriental Branch Office)	Competitive Bidding	09/2025	09/2025	10/2025	10/2025	GOP	1,800,000.00		1,800,000.00	Capital Outlay - Land & Land Improvement Outlay
9		Repair of Perimeter Fence at NFA Siquijor Phase II		No	NFA Central Visayas (NFA Siquijor Branch Office)	Competitive Bidding	09/2025	09/2025	10/2025	10/2025	GOP	2,500,000.00		2,500,000.00	Capital Outlay - Land & Land Improvement Outlay
10		Repair, restoration, and reinforcement of perimeter fence at NFA Unit Office		No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	09/2025	09/2025	10/2025	10/2025	GOP	3,300,000.00		3,300,000.00	Capital Outlay - Land & Land Improvement Outlay
11		Repair, restoration of perimeter fence at NFA Boogo Unit Office		No	NFA Central Visayas (NFA Cebu Branch Office)	Competitive Bidding	09/2025	09/2025	10/2025	10/2025	GOP	3,000,000.00		3,000,000.00	Capital Outlay - Land & Land Improvement Outlay
12		Upgrading of Electrical, and Fire Detection and Alarm Systems at NFA Main Building		No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	09/2025	09/2025	10/2025	10/2025	GOP	2,500,000.00		2,500,000.00	Capital Outlay - Buildings & Other Structures Outlay
13		Machineries and Equipment Outlay		No	NFA Central Visayas (NFA Bohol Branch Office)	Competitive Bidding	09/2025	09/2025	10/2025	10/2025	GOP	1,500,000.00		1,500,000.00	Capital Outlay - Buildings & Other Structures Outlay
CAPITAL OUTLAY - Administrative Facilities / Equipment											1,000,000.00		1,000,000.00		
14	50501050	Administrative Facilities/ Equipment	5060405002	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	3rd quarter				GOP	1,000,000.00		1,000,000.00	Capital Outlay - Administrative Facilities/ Equipment
SUPPLIES AND MATERIALS											14,581,704.00	14,581,704.00			
15	50203010-50204990	Common-Used Supplies & Equipment	5020300000-5020301002	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	quarterly				GOP	6,133,726.00	6,133,726.00		Regular Office Supplies & Materials
16	5020310000	Pest Control Chemicals for NFA Region VII	5020310000	No	NFA Central Visayas (Branch Offices)	NP-53.9 Small Value Procurement	3rd quarter				GOP	1,989,630.00	1,989,630.00		Agricultural supplies
17	5020310000	Pest Control and Laboratory Equipment	5020310000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	3rd quarter				GOP	3,578,223.00	3,578,223.00		Agricultural supplies
18	5020310000	Tarpaulin	5020310000	No	NFA Central Visayas (Cebu Branch)	NP-53.9 Small Value Procurement	2nd quarter				GOP	300,000.00	300,000.00		Supplies and Materials
19	5020309000	Fuel, Oil & Lubricants	5020309000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	Monthly		GOP	2,580,125.00	2,580,125.00		Fuel, oil, & lubricants for motor vehicles
UTILITIES											4,463,397.00	4,463,397.00			
20	50204010	Water	5020401000	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	607,825.00	607,825.00		Water Consumption
21	50204990	Electricity	5020402000	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	N/A	N/A	Monthly		GOP	3,855,572.00	3,855,572.00		Electricity Consumption

COMMUNICATION											1,207,859.00	1,207,859.00		
22	50205010-50205040	Postage and Courier Services	5020501000-5020504000	No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2025			GOP	94,100.00	94,100.00		Postage & courier fee
23		Telephone/Mobile Expenses		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2025			GOP	692,329.00	692,329.00		Telephone for office use and Mobile allowance for Executives
24		Internet Subscription		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2025			GOP	333,098.00	333,098.00		Internet Subscription for office use
25		Cable, Satellite, Telegraph & Radio Expenses		No	NFA Central Visayas (Regional & Branch Offices)	Direct Contracting	January to December 2025			GOP	88,332.00	88,332.00		Cable Subscription
REPAIRS & MAINTENANCE											6,934,716.00	6,934,716.00		
26	50213020-50213990	Land and Land Improvements	5021300000-5021399099	No	NFA Central Visayas (Regional, Bohol, and Negros Oriental Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	190,000.00	190,000.00		Various minor repairs
27		Furnitures and Fixtures		No	NFA Central Visayas (Regional, Bohol and Cebu Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	335,000.00	335,000.00		Various minor repairs
28		Office Building		No	NFA Central Visayas (Regional and Branch Offices)	NP-53.9 Small Value Procurement; Competitive Bidding	January to December 2025			GOP	2,930,640.00	2,930,640.00		Various minor repairs
29		Dormitory		No	NFA Central Visayas (Regional Office)	NP-53.9 Small Value Procurement	January to December 2025			GOP	300,000.00	300,000.00		Various minor repairs
30		Firefighting		No	NFA Central Visayas (Regional Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	289,600.00	289,600.00		Various minor repairs
31		Office Equipment		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	392,559.00	392,559.00		Various minor repairs
32		Motor Vehicle		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	937,000.00	937,000.00		Various minor repairs
33		Hand Tools		No	NFA Central Visayas (Regional Office)	NP-53.9 Small Value Procurement	January to December 2025			GOP	100,000.00	100,000.00		Various minor repairs
34		Plant and Machineries		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	240,000.00	240,000.00		Various minor repairs
35		Warehouses		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	388,416.00	388,416.00		Various minor repairs
36		IT Equipment and Software		No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	50,000.00	50,000.00		Various minor repairs
37		Communication Equipment		No	NFA Central Visayas (Bohol & Negros Oriental)	NP-53.9 Small Value Procurement	January to December 2025			GOP	140,000.00	140,000.00		Various minor repairs
38		Technical and Scientific Equipment		No	NFA Central Visayas (Bohol and Negros Oriental Branch Offices)	NP-53.9 Small Value Procurement	January to December 2025			GOP	29,500.00	29,500.00		Various minor repairs
39		Pest Control Equipment		No	NFA Bohol Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	50,000.00	50,000.00		Various minor repairs
40		Staffhouse		No	NFA Bohol, Cebu, and Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	75,000.00	75,000.00		Various minor repairs
41		Warehouse Equipment		No	NFA Bohol and Cebu Branch Offices	NP-53.9 Small Value Procurement	January to December 2025			GOP	232,000.00	232,000.00		Various minor repairs
42	50213020-50213990	Truckscale	5021300000-5021399099	No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	43,760.00	43,760.00		Various minor repairs
43		Semi-Expendable Office Equipment		No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	81,241.00	81,241.00		Various minor repairs
44		Semi-Expendable Communication Equipment		No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	70,000.00	70,000.00		Various minor repairs
45		Semi-Expendable Plant and Machineries		No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	30,000.00	30,000.00		Various minor repairs
46		Semi-Expendable Warehouse Equipment		No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	10,000.00	10,000.00		Various minor repairs
47		Semi-Expendable IT Equipment		No	NFA Negros Oriental Branch Office	NP-53.9 Small Value Procurement	January to December 2025			GOP	20,000.00	20,000.00		Various minor repairs
OTHER MAINTENANCE & OTHER OPERATING SERVICES											12,681,330.00	12,681,330.00		
48	50201010	Travelling Expenses	5020100000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase	N/A	N/A	January to December 2025	GOP	8,482,775.00	8,482,775.00		Official travel expenses & allowances
49	50202010	Training and Scholarship	5020200000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	1,135,900.00	1,135,900.00		Trainings and Seminars
50	50104020-50104990	Awards/Rewards, Prizes & Indemnities	5020600000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.14 Direct Retail Purchase; NP-53.9 Small Value	N/A	N/A	January to December 2025	GOP	-	-		
51	50210030	Extra Ordinary Expense	5021003000	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	26,400.00	26,400.00		Monthly Allowance at 2,200
52	50210030-06	Miscellaneous Expense	5021003000	No	Regional Manager II	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	90,000.00	90,000.00		Monthly Allowance at 7,500.00

53	50102990	Anniversary/Sports & Cultural/Christmas	5021003000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.9 Small Value Procurement	N/A	N/A	January to December 2024	GOP	312,500.00	312,500.00			Anniversary and Christmas Food Allowances, Sport and Cultural Allowance
54	50215010	Taxes, Duties and Licenses-Regular	5021500000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	91,026.00	91,026.00			Tax, bank charges, registration, seminars
55	50215020	Fidelity Bond premiums	5021502000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	308,191.00	308,191.00			Bond premiums for accountable officers
56	50215030	Insurance premiums	5021503000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	1,326,938.00	1,326,938.00			Stock, property & personnel insurance
57	50299060	Membership dues and contributions	5029906000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	5,000.00	5,000.00			Membership, dues, and contributions
58	50299030	Representation Expense	5029903000	No	NFA Central Visayas (Regional & Branch Offices)	NP-53.5 Agency to Agency	N/A	N/A	January to December 2025	GOP	872,600.00	872,600.00			Monthly meetings/assembly, RBAC/BROMANCOM/ REMANCOM/ DA REGIONAL MANAGEMENT COUNCIL MEETING/ UGNAYAN ACTIVITIES
59	50299050	Rent/Lease Equipment	5029905000	No	NFA Cebu Branch Office	Direct Contracting	N/A	N/A	January to December 2025	GOP	30,000.00	30,000.00			Photocopier Machine rent
GRANDTOTAL											126,150,732.00	88,050,732.00	15,600,000.00	22,500,000.00	

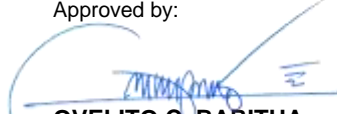
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