

NATIONAL FOOD AUTHORITY - Region IX Annual Procurement Plan for CY 2025 (Indicative)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. FACILITY MANAGEMENT / TECHNICAL RESEARCH SERVICES DEPARTMENT												
A1	LAND AND LAND IMPROVEMENTS											
A1.1	Rehabilitation of Perimeter Fence and Drainage System to include Main Gate and Guardhouse and Concreting of Damaged Road Pavement at NFA Tiguma, Pagadian City	NFA ZDS	Public Bidding		2nd to 3rd Quarter			GOP	6,000,000.00		6,000,000.00	As Described in the Procurement Project Title
A1.2	Provision of Multi Purpose Pavement at NFA Liloy, Zamboanga del Norte	NFA ZDS	Public Bidding		2nd to 3rd Quarter			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A1.3	Consulting Services for the Conduct of Geotechnical Investigation at NFA Tiguma, Pagadian City, ZDS	NFA ZDS	Public Bidding		3rd Quarter			GOP	350,000.00		350,000.00	As Described in the Procurement Project Title
A1.4	Provision of Perimeter Fence and Perimeter Solar Lighting at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding		2nd to 3rd Quarter			GOP	8,000,000.00		8,000,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR LAND AND LAND IMPROVEMENTS									16,350,000.00	-	16,350,000.00	
A2	BUILDING AND STRUCTURES											
A2.1	Repair of Mechanical Dryer House at NFA Taway, Ipil, Zamboanga City	NFA ZDS	Public Bidding		1st to 2nd Quarter			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.2	Repair of Unit Office at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding		1st to 2nd Quarter			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.3	Upgrading of Electrical System	NFA ZC	Public Bidding		1st to 3rd Quarter			GOP	2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.4	Repair of Staffhouse at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding		1st to 3rd Quarter				800,000.00		800,000.00	As Described in the Procurement Project Title
A2.5	Supply, Delivery, Installation and Testing of one (1) unit Brand New Biomass Furnace to include electrical connection at NFA Guilawa, Malangas, Zamboanga Sibugay	NFA ZC	Public Bidding		1st to 3rd Quarter				900,000.00		900,000.00	As Described in the Procurement Project Title
A2.6	Supply, Delivery, Installation, Testing & Commissioning of one (1) unit Brand New 6TPB Mechanical Dryer with Biomass Furnace and Pre-Cleaner & Electrical Works at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding		1st to 3rd Quarter				5,000,000.00		5,000,000.00	As Described in the Procurement Project Title
A2.7	Supply, Delivery, Installation, Testing & Commissioning of onr (1) unit Brand New 2.5 TPH Multi-Pass Ricemill at NFA Guilawa, Malangas, Zamboanga Sibugay	NFA ZC	Public Bidding		1st to 3rd Quarter				31,000,000.00		31,000,000.00	As Described in the Procurement Project Title
A2.8	Construction of Ricemill House at NFA Guilawa, Malangas, Zamboanga Sibugay	NFA ZC	Public Bidding		1st to 3rd Quarter				2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.9	Repair and Improvement of Tiguma C Warehouse (Upper Wing) at NFA Tiguma, Pagadian, Zamboanga del Sur	NFA ZDS	Public Bidding		2nd to 3rd Quarter				30,000,000.00		30,000,000.00	As Described in the Procurement Project Title
A2.10	Repair Improvement of GID 1 Warehouse at NFA Dipolog City, Zamboanga del Norte	NFA ZDS	Public Bidding		2nd to 3rd Quarter				15,000,000.00		15,000,000.00	As Described in the Procurement Project Title

A2.11	Consulting Services for the Structural Stability and Assessment of NFA Warehouse Culo A and B at NFA Molave, Zamboanga del Sur	NFA ZDS	Public Bidding	2nd Quarter		500,000.00		500,000.00	As Described in the Procurement Project Title
A2.12	Rehabilitation of Culo A, Culo B and Culo C Warehouses to include provision of warehouse office and site development at NFA Molave, Zamboanga del Sur	NFA ZDS	Public Bidding	2nd to 4th Quarter		85,000,000.00		85,000,000.00	As Described in the Procurement Project Title
A2.13	Total Electrical Rewiring of Electrical System of NFA ZDSBO Office at NFA Tiguma, Pagadian City, Zamboanga del Sur	NFA ZDS	Public Bidding	2nd to 3rd Quarter		2,000,000.00		2,000,000.00	As Described in the Procurement Project Title
A2.14	Repair and Improvement of GID Warehouse and Office and Provision of Solar Drying Pavement at NFA Siocon, Zamboanga del Norte	NFA ZDS	Public Bidding	2nd Quarter		25,000,000.00		25,000,000.00	As Described in the Procurement Project Title
A2.15	Repair and Improvement of Tiguma A Warehouse at NFA Tiguma, Pagadian, Zamboanga del Sur	NFA ZDS	Public Bidding	3rd to 4th Quarter		18,000,000.00		18,000,000.00	As Described in the Procurement Project Title
A2.16	Repair and Improvement of Atrium at NFA Zamboanga City	NFA ZC	Public Bidding	3rd to 4th Quarter		1,500,000.00		1,500,000.00	As Described in the Procurement Project Title
A2.17	Total Electrical Rewiring of Electrical System of NFA ZCBO and Regional Office at NFA Zamboanga City	NFA ZC	Public Bidding	2nd to 3rd Quarter		2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.18	Repair and Improvement of GID Warehouse and the Attached Office at NFA Zamboanga City	NFA ZC	Public Bidding	3rd to 4th Quarter		15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.19	Repair and Improvement of C/D Warehouse and Office at NFA Zamboanga City	NFA ZC	Public Bidding	3rd to 4th Quarter		15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.20	Improvement and Reroofing of GID Warehouse at NFA Taway, Ipil, Zamboanga Sibugay	NFA ZC	Public Bidding	3rd to 4th Quarter		15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.21	Improvement, Reroofing and Repair of Warehouse Flooring of GID Warehouse at NFA Guilawa, Malangas, ZS	NFA ZC	Public Bidding	3rd to 4th Quarter		15,000,000.00		15,000,000.00	As Described in the Procurement Project Title
A2.22	Supply, Delivery, Installation and Testing of Two (2) units Biomass Furnace for NFA Dipolog and NFA Siocon, ZDN	NFA ZDS	Public Bidding	2nd Quarter		2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
A2.23	Supply, Delivery, Installation Testing and Commission of Two (2) units 100 KVA Generator set for NFA Dipolog and NFA Siocon, ZDN	NFA ZDS	Public Bidding	2nd Quarter		7,000,000.00		7,000,000.00	As Described in the Procurement Project Title
A2.24	Supply, Delivery, Installation, Testing and Commissioning of One (1) unit 10 TPH Mechanical Dryer with Pre-Cleaner Biomass Furnace and Diesel Burner at NFA Tiguma	NFA ZDS	Public Bidding	2nd Quarter		40,000,000.00		40,000,000.00	As Described in the Procurement Project Title
A2.25	Supply, Delivery, Installation and Testing of Various Mechanical Dryer Parts at NFA ZDSBO	NFA ZDS	Public Bidding	2nd Quarter		1,000,000.00		1,000,000.00	As Described in the Procurement Project Title
A2.26	Provision 60 Ton Electronic Truckscale at NFA Tiguma, Pagadian, Zamboanga del Sur	NFA ZDS	Public Bidding	2nd to 4th Quarter		10,000,000.00		10,000,000.00	As Described in the Procurement Project Title
A2.27	Supply, Delivery of Five (5) units 1,000 kg Capacity Mechanical Platform Scale for NFA ZDSBO	NFA ZDS	Public Bidding	2nd Quarter		500,000.00		500,000.00	As Described in the Procurement Project Title
A2.28	Supply and Delivery of Three (3) units 500 kg Capacity Mechanical Platform Scale for NFA ZDSBO	NFA ZDS	Public Bidding	2nd Quarter		200,000.00		200,000.00	As Described in the Procurement Project Title
A2.29	Supply, Delivery, Installation and Testing of Two (2) units Biomass Furnace for NFA Guilawa, Malangas, ZS	NFA ZC	Public Bidding	2nd Quarter		2,400,000.00		2,400,000.00	As Described in the Procurement Project Title

A2.30	Supply, Delivery, Installation and Testing of Hybrid Solar Photovoltaic System at NFA Zamboanga City	NFA ZC	Public Bidding	2nd Quarter		10,000,000.00	10,000,000.00	As Described in the Procurement Project Title
A2.31	Supply, Delivery, Installation Testing and Commissioning of Two (2) units 100 KVA Generator sets for NFA Ipil and Malangas, Zamboanga Sibugay	NFA ZC	Public Bidding	2nd Quarter		7,000,000.00	7,000,000.00	As Described in the Procurement Project Title
A2.32	Supply, Delivery, Installation Testing and Commissioning of One (1) unit 6 TPH Mechanical Dryer with Pre-Cleaner, Biomass Furnace at NFA Guilawa, Malangas, Zamboanga Sibugay	NFA ZC	Public Bidding	2nd Quarter		5,000,000.00	5,000,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR BUILDING AND STRUCTURES						370,800,000.00	370,800,000.00	
A3	MACHINERIES AND EQUIPMENT							
A3.1	Repair/Purchase of Mechanical Dryer Various Parts (ZDSBO)	NFA ZC	Public Bidding	2nd Quarter	GOP	755,000.00	755,000.00	As Described in the Procurement Project Title
SUB-TOTAL FOR MACHINERIES AND EQUIPMENT						755,000.00	755,000.00	
Total for Land and Land Improvement / Building and Structures/ Machineries ans Equipment						387,905,000.00	387,905,000.00	
B. OPERATIONS								
B.1	SUPPLY AND DELIVERY OF 2025 PESTICIDE REQUIREMENTS FOR NFA REGION IX	NFA Region IX	Public Bidding	2ND TO 4TH QUARTER	GOP	1,590,071.60	1,590,071.60	As Described in the Procurement Project Title
B.1.1	RESIDUAL/PROTECTIVE SPRAYING							
	Pirimiphos Methyl 50 EC (1L/bottle) - 100 bottles					681,000.00	681,000.00	
	Alphacymethrin 1.5 SC (1L/bottle) - 60 bottles					204,930.00	204,930.00	
	Beta-Cyfluthrin - 40 bottles					144,000.00	144,000.00	
B.1.2	FOGGING							
	Permethrin with Piperonyl Butoxide (1L/bottle) - 30 bottles					275,640.00	275,640.00	
B.1.3	FUMIGATION							
	Aluminum Phosphide (QP) (1kg/flask) - 80 flask					211,600.00	211,600.00	
B.1.4	RODENT CONTROL							
	Coumatetralyl Dust (1kg/pck) - 20 kg					36,151.60	36,151.60	
	Coumatetralyl Paste (1kg/pack) - 30 kg					36,750.00	36,750.00	
B.2	MACHINERIES AND EQUIPMENT	NFA ZDS	Public Bidding					As Described in the Procurement Project Title
B.3	PEST CONTROL, LABORATORY AND METROLOGICAL EQUIPMENT					5,889,000.00	5,889,000.00	As Described in the Procurement Project Title
B.3.1	5 units Motorized Knapsack Sprayer	NFA Region IX	Public Bidding	1st to 2nd Quarter		650,000.00	650,000.00	
B.3.2	2 units Ultra Low Nebulizer	NFA Region IX	Public Bidding	1st to 2nd Quarter		160,000.00	160,000.00	
B.3.3	20 units PCV Fumigation Sheets	NFA Region IX	Public Bidding	1st to 2nd Quarter		1,160,000.00	1,160,000.00	
B.3.4	3 units Full Face Gas Mask with Canister	NFA Region IX	Public Bidding	1st to 2nd Quarter		204,000.00	204,000.00	
B.3.5	2 units Phosphine Gas Monitoring Equipment with Inbuilt Pump	NFA Region IX	Public Bidding	1st to 2nd Quarter		240,000.00	240,000.00	
B.3.6	4 units Thermal Fogging Machine	NFA Region IX	Public Bidding	1st to 2nd Quarter		580,000.00	580,000.00	
B.3.7	15 units Moisture Meter	NFA Region IX	Public Bidding	1st to 2nd Quarter		1,920,000.00	1,920,000.00	
B.3.8	10 units Laboratory Rice Mill	NFA Region IX	Public Bidding	1st to 2nd Quarter		450,000.00	450,000.00	
B.3.9	15 units LDPE Fumigation Sheets	NFA Region IX	Public Bidding	1st to 2nd Quarter		525,000.00	525,000.00	

B.4	SECURITY SERVICES for NFA Region IX for CY 2025	NFA Region IX	Public Bidding			23,252,050.08	23,252,050.08		As Described in the Procurement Project Title
B.5	HANDLING AND ALLIED SERVICES	NFA Region IX	Public Bidding	1st Quarter		34,998,928.00	34,998,928.00		As Described in the Procurement Project Title
B.5.1	Handling (2,411,660 bags)					27,998,928.00	27,998,928.00		
B.5.2	Non-Handling (Allied Services)					7,000,000.00	7,000,000.00		
B.6	TRUCKING AND DELIVERY SERVICES	NFA Region IX	Public Bidding	1st to 4th Quarter	GOP	24,402,333.73	24,402,333.73		As Described in the Procurement Project Title
B.7	NFA ZAMBOANGA CITY TO BASULTA (DOOR TO DOOR) 3,000 bags	NFA ZCBO	NP-53.2 Emergency Cases	1st to 4th Quarter/ Delegated to Branch	GOP	180,000.00	180,000.00		As Described in the Procurement Project Title
B.8	EMPTY SACKS FOR RICE AND PALAY	NFA Region IX	Public Bidding	1st Quarter	GOP	7,100,000.00	7,100,000.00		As Described in the Procurement Project Title
B.8.1	MTS - Rice (336,820 bags)					3,100,000.00	3,100,000.00		
B.8.2	MTS - Palay (550,000 bags)					4,000,000.00	4,000,000.00		
B.9	MILLING SERVICES - PAYMENT IN KIND	Region IX	Public Bidding	3rd Quarter	GOP	27,027,000.00	27,027,000.00		As Described in the Procurement Project Title
TOTAL FOR OPERATIONS						124,439,383.41	124,439,383.41	-	
C. ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT									
C1 PROCUREMENT OF GOODS/MATERIALS AND SUPPLIES									
OFFICE SUPPLIES									
C1.1	Common-use supplies and materials/equipment - Office Supplies - Info & Comm. Techno Equip - Other Machinery and Equipment - Warehouse Supplies - Electrical Supplies - Disaster Resp. and Rescue Equipment - Medical Equipment - Fire Extinguisher	Region IX	Procurement Service / Shopping / Small Value Procurement	Procurement Service / Delegated to Provincial Office/ Supply Office	GOP	2,500,000.00	2,500,000.00		Common use supplies available at procurement service (PS) shall be procured thereat / those not available at PS will be through Shopping/Small Value Procurement
C1.2	DRINKING WATER	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	80,000.00	80,000.00		As Described in the Procurement Project Title
C1.3	RMT-OFFICE EQUIPMENT/ FURNITURES AND FIXTURES/ BUILDING	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		260,000.00	260,000.00		As Described in the Procurement Project Title
C. 2 REPAIR/MAINTENANCE OF VEHICLES, Vehicle Insurance & LTO Registration									
C.2.1	GAS, OIL AND LUBRICANTS FOR MOTOR VEHICLES - REGION IX	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter	GOP	3,000,000.00	3,000,000.00		As Described in the Procurement Project Title

C.2.2	Regular Repair & Maintenance of Motor Vehicles, Vehicle Insurance & LTO Registration	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		1,000,000.00	1,000,000.00		As Described in the Procurement Project Title
	Zamboanga City Regional Office			Delegated to Branch Office/ Supply Office	GOP	305,594.00	305,594.00		
	Zamboanga City Branch Office			Delegated to Branch Office/ Supply Office	GOP	262,416.00	262,416.00		
	Zamboanga del Sur Branch Office			Delegated to Branch Office/ Supply Office	GOP	431,990.00	431,990.00		
C.3	PROCUREMENT OF CAPITAL OUTLAY FOR ADMINISTRATIVE EQUIPMENT	Region IX	Public Bidding	1st to 4th Quarter		2,500,000.00		2,500,000.00	As Described in the Procurement Project Title
C.3.1	Zamboanga City Regional Office					850,000.00		850,000.00	
C.3.2	Zamboanga City Branch Office					825,000.00		825,000.00	
C.3.3	Zamboanga del Sur Branch Office					825,000.00		825,000.00	
C.4	CLEANING OF AIR CONDITIONERS	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		150,000.00	150,000.00		As Described in the Procurement Project Title
C.5	REPAIR AND MAINTENANCE OF IT EQUIPMENTS	Region IX	NP-53.9 - Small Value Procurement	1st to 4th Quarter		250,000.00	250,000.00		As Described in the Procurement Project Title
C.6	PROCUREMENT OF MOTOR VEHICLE - FORKLIFT								
	2 units FORKLIFT	NFA ZCBO	Public Bidding	1st to 4th Quarter		2,000,000.00	2,000,000.00		As Described in the Procurement Project Title
C.7	PROCUREMENT OF SCIENTIFIC & TECHNICAL EQUIPMENT	NFA ZCBO	Public Bidding	1st to 4th Quarter		55,000.00	55,000.00		
C.7	PROCUREMENT OF IT EQUIPMENT	Region IX	Public Bidding	1st to 4th Quarter		5,000,000.00	5,000,000.00		
TOTAL FOR ADMINISTRATIVE OFFICE SUPPLIES AND EQUIPMENT						16,795,000.00	14,295,000.00	2,500,000.00	
GRAND TOTAL						529,139,383.41	138,734,383.41	390,405,000.00	


Prepared by:


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