

NATIONAL FOOD AUTHORITY
WESTERN VISAYAS REGIONAL OFFICE (REGION VI)
 Quintin Salas, Jaro, Iloilo City

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.0	AWARDS / REWARDS, PRIZES AND INDEMNITIES									66,881.33	66,881.33	0.00	
1.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	0.00	Provision for the purchase of awards / rewards, prizes, and indemnities of Capiz Branch Office
1.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	0.00	Provision for the purchase of awards / rewards, prizes, and indemnities of Iloilo Branch Office
1.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	0.00	Provision for the purchase of awards / rewards, prizes, and indemnities of Negros Occidental Branch Office
1.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	36,881.33	36,881.33	0.00	Provision for the purchase of awards / rewards, prizes, and indemnities of Western Visayas Regional Office
2.0	COMMUNICATION EXPENSES									1,131,172.12	1,131,172.12	0.00	
2.01	Cable, Satellite, Telegraph and Radio Expenses									33,782.56	33,782.56	0.00	
2.01.01		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	0.00	Provision for cable subscription expenses of Capiz Branch Office
2.01.02		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	0.00	Provision for cable subscription expenses of Iloilo Branch Office
2.01.03		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	33,782.56	33,782.56	0.00	Provision for cable subscription expenses of Western Visayas Regional Office
2.02	Internet Subscription Expenses									320,446.71	320,446.71	0.00	
2.02.1		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,249.14	35,249.14	0.00	Provision for internet subscription expenses of Capiz Branch Office
2.02.2		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	128,178.69	128,178.69	0.00	Provision for internet subscription expenses of Iloilo Branch Office
2.02.3		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	41,658.07	41,658.07	0.00	Provision for internet subscription expenses of Negros Occidental Branch Office
2.02.4		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	115,360.81	115,360.81	0.00	Provision for internet subscription expenses of Western Visayas Regional Office
2.03	Postage and Courier Services									45,028.46	45,028.46	0.00	
2.03.1		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,403.41	5,403.41	0.00	Payment for postage and courier services of Capiz Branch Office
2.03.2		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	14,409.11	14,409.11	0.00	Payment for postage and courier services of Iloilo Branch Office
2.03.3		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	13,508.54	13,508.54	0.00	Payment for postage and courier services of Negros Occidental Branch Office
2.03.4		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	11,707.40	11,707.40	0.00	Payment for postage and courier services of Western Visayas Regional Office
2.04	Subscription Expenses									5,955.80	5,955.80	0.00	
2.04.1		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	833.81	833.81	0.00	Payment for newspaper subscription of Capiz Branch Office
2.04.2		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,121.99	5,121.99	0.00	Payment for newspaper subscription of Negros Occidental Branch Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2.05	Telephone Expenses - Landline									143,958.59	143,958.59	0.00	
2.05.1		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	21,593.79	21,593.79	0.00	Payment for landline expenses of Capiz Branch Office
2.05.2		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	31,670.89	31,670.89	0.00	Payment for landline expenses of Iloilo Branch Office
2.05.3		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	43,187.58	43,187.58	0.00	Payment for landline expenses of Negros Occidental Branch Office
2.05.4		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	47,506.33	47,506.33	0.00	Payment for landline expenses of Western Visayas Regional Office
2.06	Telephone Expenses - Mobile									582,000.00	582,000.00	0.00	
2.06.1		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	132,000.00	132,000.00	0.00	Provision for mobile expenses for communication allowance of Capiz Branch Office
2.06.2		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	204,000.00	204,000.00	0.00	Provision for mobile expenses for communication allowance of Iloilo Branch Office
2.06.3		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	96,000.00	96,000.00	0.00	Provision for mobile expenses for communication allowance of Negros Occidental Branch Office
2.06.4		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	0.00	Provision for mobile expenses for communication allowance of Western Visayas Regional Office
3.0	INSURANCE EXPENSES									7,811,222.04	7,811,222.04	0.00	
3.01	Employees Insurance - Travel Accident									10,738.73	10,738.73	0.00	
3.01.1		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	751.72	751.72	0.00	Payment for travel accident insurance of employees of Capiz Branch Office
3.01.2		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,161.43	8,161.43	0.00	Payment for travel accident insurance of employees of Iloilo Branch Office
3.01.3		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	1,825.58	1,825.58	0.00	Payment for travel accident insurance of employees of Negros Occidental Branch Office
3.02	Fidelity Bond Premiums									764,562.50	764,562.50	0.00	
3.02.1		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	188,437.50	188,437.50	0.00	Payment for fidelity bond premiums of accountable officers and signatories of Capiz Branch Office
3.02.2		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	376,875.00	376,875.00	0.00	Payment for fidelity bond premiums of accountable officers and signatories of Iloilo Branch Office
3.02.3		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	129,750.00	129,750.00	0.00	Payment for fidelity bond premiums of accountable officers and signatories of Negros Occidental Branch Office
3.02.4		Western Visayas Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	69,500.00	69,500.00	0.00	Payment for fidelity bond premiums of accountable officers and signatories of Western Visayas Regional Office
3.03	Marine Insurance									22,158.39	22,158.39	0.00	
3.03.1		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	22,158.39	22,158.39	0.00	Payment for marine insurance during dispersal/transfers of Iloilo Branch Office
3.04	Property Insurance Premium									1,470,430.26	1,470,430.26	0.00	
3.04.1		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	418,569.00	418,569.00	0.00	Payment for insurance premium of various properties of Capiz Branch Office
3.04.2		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	859,305.00	859,305.00	0.00	Payment for insurance premium of various properties of Iloilo Branch Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.04.3		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	51,153.14	51,153.14	0.00	Payment for insurance premium of various properties of Negros Occidental Branch Office
3.04.4		Western Visayas Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	141,403.12	141,403.12	0.00	Payment for insurance premium of various properties of Western Visayas Regional Office
3.05	Stock Insurance Premium									5,543,332.16	5,543,332.16	0.00	
3.05.1		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	614,879.25	614,879.25	0.00	Payment for stock insurance premium of Capiz Branch Office
3.05.2		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	4,776,369.00	4,776,369.00	0.00	Payment for stock insurance premium of Iloilo Branch Office
3.05.3		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	152,083.91	152,083.91	0.00	Payment for stock insurance premium of Negros Occidental Branch Office
4.0	MAJOR EVENTS AND CONVENTIONS EXPENSES									417,500.00	417,500.00	0.00	
4.01	Anniversary Allowance/Expense									83,500.00	83,500.00	0.00	
4.01.1		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	23,000.00	23,000.00	0.00	Payment for meals and other allowances during anniversary celebrations of Capiz Branch Office
4.01.2		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	37,000.00	37,000.00	0.00	Payment for meals and other allowances during anniversary celebrations of Iloilo Branch Office
4.01.3		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	13,500.00	13,500.00	0.00	Payment for meals and other allowances during anniversary celebrations of Negros Occidental Branch Office
4.01.4		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	0.00	Payment for meals and other allowances during anniversary celebrations of Western Visayas Regional Office
4.02	Christmas Allowance/Expense									83,500.00	83,500.00	0.00	
4.02.1		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	23,000.00	23,000.00	0.00	Payment for meals and other allowances during christmas celebrations of Capiz Branch Office
4.02.2		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	37,000.00	37,000.00	0.00	Payment for meals and other allowances during christmas celebrations of Iloilo Branch Office
4.02.3		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	13,500.00	13,500.00	0.00	Payment for meals and other allowances during christmas celebrations of Negros Occidental Branch Office
4.02.4		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	0.00	Payment for meals and other allowances during christmas celebrations of Western Visayas Regional Office
4.03	Sports & Cultural									250,500.00	250,500.00	0.00	
4.03.1		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	69,000.00	69,000.00	0.00	Payment for sports and cultural Expenses of Capiz Branch Office
4.03.2		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	111,000.00	111,000.00	0.00	Payment for sports and cultural Expenses of Iloilo Branch Office
4.03.3		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	40,500.00	40,500.00	0.00	Payment for sports and cultural Expenses of Negros Occidental Branch Office
4.03.4		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0.00	Payment for sports and cultural Expenses of Western Visayas Regional Office
5.0	OPERATIONS-RELATED EXPENSES									145,859,364.85	145,859,364.85	0.00	
5.01	Handling Expenses									107,442,516.00	107,442,516.00	0.00	
5.01.01		Capiz Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	26,243,367.00	26,243,367.00	0.00	Payment for handling services during various warehouse operations of Capiz Branch Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5.01.02		Iloilo Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	75,560,373.00	75,560,373.00	0.00	Payment for handling services during various warehouse operations of Iloilo Branch Office
5.01.03		Negros Occidental Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	5,638,776.00	5,638,776.00	0.00	Payment for handling services during various warehouse operations of Negros Occidental Branch Office
5.02	Inter-island Vessel Expenses									12,020,000.00	12,020,000.00	0.00	
5.02.01		Iloilo Branch Office	NO	Competitive Bidding	as needed	as needed	as needed	as needed	Corporate Budget	12,020,000.00	12,020,000.00	0.00	Payment for Inter-island vessel services including dispersal of Iloilo Branch Office
5.03	Port-Related Services									1,003,752.00	1,003,752.00	0.00	
5.03.01		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,003,752.00	1,003,752.00	0.00	Payment for arrastre, stevedoring, and wharfage expenses during dispersal of Iloilo Branch Office
5.04	Trucking Expenses									19,876,827.57	19,876,827.57	0.00	
5.04.01		Capiz Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	6,255,320.21	6,255,320.21	0.00	Payment for trucking services incurred during various warehouse operations of Capiz Branch Office
5.04.02		Iloilo Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	11,646,143.08	11,646,143.08	0.00	Payment for trucking services incurred during various warehouse operations of Iloilo Branch Office
5.04.03		Negros Occidental Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	1,975,364.28	1,975,364.28	0.00	Payment for trucking services incurred during various warehouse operations of Negros Occidental Branch Office
5.05	Warehouse Lease									5,516,269.28	5,516,269.28	0.00	
5.05.01		Iloilo Branch Office	YES	NP-53.10 Lease of Real Property and Venue	December 2024	December 2024	December 2024	December 2024	Corporate Budget	3,644,000.00	3,644,000.00	0.00	Payment for Lease of Warehouse of Iloilo Branch Office
5.05.02		Negros Occidental Branch Office	YES	NP-53.10 Lease of Real Property and Venue	December 2024	December 2024	December 2024	December 2024	Corporate Budget	1,872,269.28	1,872,269.28	0.00	Payment for Lease of Warehouse of Negros Occidental Branch Office
6.0	PROFESSIONAL AND GENERAL SERVICES									59,795,285.96	59,795,285.96	0.00	
6.01	General Services - Security Services									38,339,080.80	38,339,080.80	0.00	
6.01.01		Capiz Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	10,516,734.40	10,516,734.40	0.00	Payment for security services of Capiz Branch Office
6.01.02		Iloilo Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	22,806,908.00	22,806,908.00	0.00	Payment for security services of Iloilo Branch Office
6.01.03		Negros Occidental Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	5,015,438.40	5,015,438.40	0.00	Payment for security services of Negros Occidental Branch Office
6.02	General Services - Other General Services (Allied Services)									7,907,447.50	7,907,447.50	0.00	
6.02.01		Capiz Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	2,182,950.00	2,182,950.00	0.00	Procurement of Allied Services for Capiz Branch Office
6.02.02		Iloilo Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	4,597,126.45	4,597,126.45	0.00	Procurement of Allied Services for Iloilo Branch Office
6.02.03		Negros Occidental Branch Office	YES	Competitive Bidding	December 2024	December 2024	December 2024	December 2024	Corporate Budget	1,127,371.05	1,127,371.05	0.00	Procurement of Allied Services for Negros Occidental Branch Office
6.03	General Services - Other General Services (Job Order)									13,070,348.27	13,070,348.27	0.00	
6.03.01		Capiz Branch Office	NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	2,233,502.98	2,233,502.98	0.00	Provision for Job Order Expenses of Capiz Branch Office
6.03.02		Iloilo Branch Office	NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	9,049,568.09	9,049,568.09	0.00	Provision for Job Order Expenses of Iloilo Branch Office
6.03.03		Negros Occidental Branch Office	NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	901,094.04	901,094.04	0.00	Provision for Job Order Expenses of Negros Occidental Branch Office
6.03.04		Western Visayas Regional Office	NO	Direct Contracting	as needed	as needed	as needed	as needed	Corporate Budget	886,183.16	886,183.16	0.00	Provision for Job Order Expenses of Western Visayas Regional Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
6.04	General Services - Other General Services (Calibration/Testing/Installation)									65,000.00	65,000.00	0.00	
6.04.01		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	65,000.00	65,000.00	0.00	
6.05	Professional Services - Consultancy Services									245,428.40	245,428.40	0.00	
6.05.01		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	July 2025	July 2025	July 2025	July 2025	Corporate Budget	245,428.40	245,428.40	0.00	Payment for consultancy services for ISO 9001:2015 surveillance audit of Western Visayas (Region VI)
6.06	Professional Services - Other Prof Services									167,980.99	167,980.99	0.00	
6.06.01		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	45,810.12	45,810.12	0.00	Payment for notarial service fees of Capiz Branch Office
6.06.02		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	0.00	Payment for notarial service fees of Iloilo Branch Office
6.06.03		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	26,177.21	26,177.21	0.00	Payment for notarial service fees of Negros Occidental Branch Office
6.06.04		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	35,993.66	35,993.66	0.00	Payment for notarial service fees of Western Visayas Regional Office
7.0	REPAIRS AND MAINTENANCE (RMT)									5,798,440.70	5,798,440.70	0.00	
7.01	RMT - Buildings									875,399.42	875,399.42	0.00	
7.01.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	457,459.78	457,459.78	0.00	Repair and maintenance expenses for office and other buildings of Capiz Branch Office
7.01.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	0.00	Repair and maintenance expenses for office and other buildings of Iloilo Branch Office
7.01.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	171,639.85	171,639.85	0.00	Repair and maintenance expenses for office and other buildings of Negros Occidental Branch Office
7.01.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	146,299.79	146,299.79	0.00	Repair and maintenance expenses for office and other buildings of Western Visayas Regional Office
7.02	RMT - Communication Equipment									99,500.00	99,500.00	0.00	
7.02.01		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	0.00	Repair and maintenance expenses for communication equipment of Iloilo Branch Office
7.02.02		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	60,000.00	60,000.00	0.00	Repair and maintenance expenses for communication equipment of Negros Occidental Branch Office
7.02.03		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	19,500.00	19,500.00	0.00	Repair and maintenance expenses for communication equipment of Western Visayas Regional Office
7.03	RMT - Electrical Equipment									19,500.00	19,500.00	0.00	
7.03.01		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	19,500.00	19,500.00	0.00	Repair and maintenance expenses for electrical equipment of Western Visayas Regional Office
7.04	RMT - Farm Machineries									20,000.00	20,000.00	0.00	
7.04.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	0.00	Repair and maintenance expenses for various farm machineries of Iloilo Branch Office
7.05	RMT - Furniture and Fixtures									88,500.00	88,500.00	0.00	
7.05.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	10,000.00	10,000.00	0.00	Repair and maintenance expenses for furniture and fixtures of Capiz Branch Office
7.05.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	0.00	Repair and maintenance expenses for furniture and fixtures of Iloilo Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7.05.03		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	58,500.00	58,500.00	0.00	Repair and maintenance expenses for furniture and fixtures of Western Visayas Regional Office
7.06	RMT - IT Equipment and Software									158,700.00	158,700.00	0.00	
7.06.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	0.00	Repair and maintenance expenses for IT equipments of Capiz Branch Office
7.06.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	40,000.00	40,000.00	0.00	Repair and maintenance expenses for IT equipments of Iloilo Branch Office
7.06.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance expenses for IT equipments of Negros Occidental Branch Office
7.06.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	48,700.00	48,700.00	0.00	Repair and maintenance expenses for IT equipments of Western Visayas Regional Office
7.07	RMT - Lighting Facilities									209,000.00	209,000.00	0.00	
7.07.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	0.00	0.00	0.00	Repair and maintenance of lighting facilities of Capiz Branch Office
7.07.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	80,000.00	80,000.00	0.00	Repair and maintenance of lighting facilities of Iloilo Branch Office
7.07.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	90,000.00	90,000.00	0.00	Repair and maintenance of lighting facilities of Negros Occidental Branch Office
7.07.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	39,000.00	39,000.00	0.00	Repair and maintenance of lighting facilities of Western Visayas Regional Office
7.08	RMT - Motor Vehicles									2,112,300.00	2,112,300.00	0.00	
7.08.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	940,000.00	940,000.00	0.00	Repair and maintenance for motor vehicles of Capiz Branch Office
7.08.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	750,000.00	750,000.00	0.00	Repair and maintenance for motor vehicles of Iloilo Branch Office
7.08.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	130,000.00	130,000.00	0.00	Repair and maintenance for motor vehicles of Negros Occidental Branch Office
7.08.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	292,300.00	292,300.00	0.00	Repair and maintenance for motor vehicles of Western Visayas Regional Office
7.09	RMT - Office Equipment									321,200.00	321,200.00	0.00	
7.09.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance for office equipment of Capiz Branch Office
7.09.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	25,000.00	25,000.00	0.00	Repair and maintenance for office equipment of Iloilo Branch Office
7.09.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	0.00	Repair and maintenance for office equipment of Negros Occidental Branch Office
7.09.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	146,200.00	146,200.00	0.00	Repair and maintenance for office equipment of Western Visayas Regional Office
7.10	RMT - Other Structure									50,000.00	50,000.00	0.00	
7.10.01		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance for other structures of Iloilo Branch Office
7.11	RMT - Other Machineries and Equipment									100,000.00	100,000.00	0.00	
7.11.01		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	0.00	Repair and maintenance expenses for other machineries and equipment of Iloilo Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
7.12	RMT - Plant, Machineries, and Equipment									1,014,041.28	1,014,041.28	0.00	
7.12.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	60,000.00	60,000.00	0.00	Repair and maintenance expenses for plant, machineries, and equipment of Capiz Branch Office
7.12.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	924,841.28	924,841.28	0.00	Repair and maintenance expenses for plant, machineries, and equipment of Iloilo Branch Office
7.12.03		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	29,200.00	29,200.00	0.00	Repair and maintenance expenses for plant, machineries, and equipment of Western Visayas Regional Office
7.13	RMT - Staffhouse									147,400.00	147,400.00	0.00	
7.13.01		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	50,000.00	50,000.00	0.00	Repair and maintenance expenses for staffhouse of Iloilo Branch Office
7.13.02		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	97,400.00	97,400.00	0.00	Repair and maintenance expenses for staffhouse of Western Visayas Regional Office
7.14	RMT - Storage/Stockroom									48,700.00	48,700.00	0.00	
7.14.01		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	48,700.00	48,700.00	0.00	Repair and maintenance expenses for storage and stockrooms of Western Visayas Regional Office
7.15	RMT - Technical and Scientific Equipment									154,200.00	154,200.00	0.00	
7.15.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	5,000.00	5,000.00	0.00	Repair and maintenance for technical and scientific equipment of Capiz Branch Office
7.15.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	0.00	Repair and maintenance for technical and scientific equipment of Iloilo Branch Office
7.15.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	100,000.00	100,000.00	0.00	Repair and maintenance for technical and scientific equipment of Negros Occidental Branch Office
7.15.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	29,200.00	29,200.00	0.00	Repair and maintenance for technical and scientific equipment of Western Visayas Regional Office
7.16	RMT - Warehouses									300,000.00	300,000.00	0.00	
7.16.01		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	300,000.00	300,000.00	0.00	Repair and maintenance for warehouses of Iloilo Branch Office
7.17	RMT - Warehouse Equipment									80,000.00	80,000.00	0.00	
7.17.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	10,000.00	10,000.00	0.00	Repair and maintenance for warehouse equipment of Capiz Branch Office
7.17.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	70,000.00	70,000.00	0.00	Repair and maintenance for warehouse equipment of Iloilo Branch Office
8.0	SUPPLIES, MATERIALS AND EQUIPMENT									38,656,181.84	38,656,181.84	0.00	
8.01	Agricultural Supplies									4,440,741.60	4,440,741.60	0.00	
8.01.1		Capiz Branch Office	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	Corporate Budget	1,630,204.60	1,630,204.60	0.00	Purchase of pest control chemicals and laboratory supplies of Capiz Branch Office
8.01.2		Iloilo Branch Office	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	Corporate Budget	2,656,537.00	2,656,537.00	0.00	Purchase of pest control chemicals and laboratory supplies of Iloilo Branch Office
8.01.3		Negros Occidental Branch Office	NO	Competitive Bidding	January 2025	January 2025	January 2025	January 2025	Corporate Budget	154,000.00	154,000.00	0.00	Purchase of pest control chemicals and laboratory supplies of Negros Occidental Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8.02	Drugs and Medicine Supplies									12,100.00	12,100.00	0.00	
8.02.01		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,100.00	12,100.00	0.00	Purchase of various drugs and medicine supplies for first aid kits of Western Visayas Regional Office
8.03	Electrical Supplies									369,300.00	369,300.00	0.00	
8.03.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	125,000.00	125,000.00	0.00	Purchase of various electrical supplies of Capiz Branch Office
8.03.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	0.00	Purchase of various electrical supplies of Iloilo Branch Office
8.03.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	70,000.00	70,000.00	0.00	Purchase of various electrical supplies of Negros Occidental Branch Office
8.03.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	24,300.00	24,300.00	0.00	Purchase of various electrical supplies of Western Visayas Regional Office
8.04	Fire Extinguishers									120,700.00	120,700.00	0.00	
8.04.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	20,000.00	20,000.00	0.00	Purchase of brand new / refill fire extinguishers of Capiz Branch Office
8.04.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	40,000.00	40,000.00	0.00	Purchase of brand new / refill fire extinguishers of Iloilo Branch Office
8.04.03		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	60,700.00	60,700.00	0.00	Purchase of brand new / refill fire extinguishers of Western Visayas Regional Office
8.05	Fuel, Oil and Lubricants Expenses									4,375,850.60	4,375,850.60	0.00	
8.05.01		Capiz Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	1,065,996.67	1,065,996.67	0.00	Purchase of gas, oil, and lubricants for motor vehicles, grass cutters, and generator set of Capiz Branch Office
8.05.02		Iloilo Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	2,023,306.22	2,023,306.22	0.00	Purchase of gas, oil, and lubricants for motor vehicles, grass cutters, and generator set of Iloilo Branch Office
8.05.03		Negros Occidental Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	698,411.61	698,411.61	0.00	Purchase of gas, oil, and lubricants for motor vehicles, grass cutters, and generator set of Negros Occidental Branch Office
8.05.04		Western Visayas Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	588,136.10	588,136.10	0.00	Purchase of gas, oil, and lubricants for motor vehicles, grass cutters, and generator set of Western Visayas Regional Office
8.06	IT Supplies									110,700.00	110,700.00	0.00	
8.06.01		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	0.00	Purchase of various IT supplies of Iloilo Branch Office
8.06.02		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0.00	Purchase of various IT supplies of Negros Occidental Branch Office
8.06.03		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,700.00	60,700.00	0.00	Purchase of various IT supplies of Western Visayas Regional Office
8.07	Janitorial Supplies									471,400.00	471,400.00	0.00	
8.07.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	Purchase of broom sticks and soft brooms of Capiz Branch Office
8.07.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	200,000.00	200,000.00	0.00	Purchase of janitorial supplies of Iloilo Branch Office
8.07.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	Purchase of janitorial supplies of Negros Occidental Branch Office
8.07.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	121,400.00	121,400.00	0.00	Purchase of janitorial supplies of Western Visayas Regional Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8.08	Linens and Beddings									54,400.00	54,400.00	0.00	
8.08.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	3,000.00	3,000.00	0.00	Purchase of linens and beddings for staffhouse use of Capiz Branch Office
8.08.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	15,000.00	15,000.00	0.00	Purchase of linens and beddings for staffhouse use of Iloilo Branch Office
8.08.03		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	36,400.00	36,400.00	0.00	Purchase of linens and beddings for staffhouse use of Western Visayas Regional Office
8.09	MTS									19,843,922.75	19,843,922.75	0.00	
8.09.01		Western Visayas Regional Office	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	Corporate Budget	19,843,922.75	19,843,922.75	0.00	Purchase of Empty sacks for palay/rice of Western Visayas (Region VI)
8.10	Office Supplies									1,334,863.51	1,334,863.51	0.00	
8.10.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	175,000.00	175,000.00	0.00	Purchase of office supplies, materials, inks and toners of Capiz Branch Office
8.10.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	268,656.74	268,656.74	0.00	Purchase of office supplies, materials, inks and toners of Iloilo Branch Office
8.10.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	454,176.71	454,176.71	0.00	Purchase of office supplies, materials, inks and toners of Negros Occidental Branch Office
8.10.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	437,030.06	437,030.06	0.00	Purchase of office supplies, materials, inks and toners of Western Visayas Regional Office
8.11	Semi-expendable - Communication Equipment									34,100.00	34,100.00	0.00	
8.11.02		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	2,000.00	2,000.00	0.00	Purchase of megaphone and other various communication equipment of Capiz Branch Office
8.11.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	0.00	Purchase of megaphone and other various communication equipment of Iloilo Branch Office
8.11.1		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12,100.00	12,100.00	0.00	Purchase of megaphone and other various communication equipment of Western Visayas Regional Office
8.12	Semi-expendable - Furnitures & Fixture									416,400.00	416,400.00	0.00	
8.12.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	145,000.00	145,000.00	0.00	Purchase of various furnitures and fixtures of Capiz Branch Office
8.12.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	Purchase of various furnitures and fixtures of Iloilo Branch Office
8.12.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	Purchase of various furnitures and fixtures of Negros Occidental Branch Office
8.12.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	121,400.00	121,400.00	0.00	Purchase of various furnitures and fixtures of Western Visayas Regional Office
8.13	Semi-expendable - Hand Tools									41,000.00	41,000.00	0.00	
8.13.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	41,000.00	41,000.00	0.00	Purchase of screw drivers, electric drill, sander, hydraulic jack and welding machine-inverter type of Capiz Branch Office
8.14	Semi-expendable - IT Equipment									227,200.00	227,200.00	0.00	
8.14.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	28,000.00	28,000.00	0.00	Purchase of copiers, UPS, tripods, external drive, and other IT equipment of Capiz Branch Office
8.14.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0.00	Purchase of copiers, UPS, tripods, external drive, and other IT equipment of Iloilo Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8.14.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	0.00	Purchase of copiers, UPS, tripods, external drive, and other IT equipment of Negros Occidental Branch Office
8.14.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	109,200.00	109,200.00	0.00	Purchase of copiers, UPS, tripods, external drive, and other IT equipment of Western Visayas Regional Office
8.15	Semi-expendable - Office Equipment									495,603.38	495,603.38	0.00	
8.15.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	163,503.38	163,503.38	0.00	Purchase of airconditioners, biometric machines, ceiling fan, laminating machine, paper cutter, and other various office equipment of Capiz Branch Office
8.15.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	0.00	Purchase of airconditioners, biometric machines, ceiling fan, laminating machine, paper cutter, and other various office equipment of Iloilo Branch Office
8.15.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	Purchase of airconditioners, biometric machines, ceiling fan, laminating machine, paper cutter, and other various office equipment of Negros Occidental Branch Office
8.15.04		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	182,100.00	182,100.00	0.00	Purchase of airconditioners, biometric machines, ceiling fan, laminating machine, paper cutter, and other various office equipment of Western Visayas Regional Office
8.16	Semi-expendable - Plant, Machinery and Equipment									5,000.00	5,000.00	0.00	
8.16.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	5,000.00	5,000.00	0.00	Purchase of various plant, machinery and equipment of Capiz Branch Office
8.17	Semi-expendable - Other Machinery and Equipment									99,900.00	99,900.00	0.00	
8.17.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	13,500.00	13,500.00	0.00	Purchase of grass cutter and other machinery and equipment of Capiz Branch Office
8.17.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	Purchase of grass cutter and other machinery and equipment of Iloilo Branch Office
8.17.03		Western Visayas Regional Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	36,400.00	36,400.00	0.00	Purchase of grass cutter and other machinery and equipment of Western Visayas Regional Office
8.18	Semi-expendable - Technical and Scientific Equipment									40,000.00	40,000.00	0.00	
8.18.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	0.00	Purchase of various semi-expendable technical and scientific equipment of Capiz Branch Office
8.18.02		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	0.00	Purchase of various semi-expendable technical and scientific equipment of Negros Occidental Branch Office
8.19	Semi-expendable - Warehouse Equipment									70,000.00	70,000.00	0.00	
8.19.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	20,000.00	20,000.00	0.00	Purchase of bag closing machine, industrial fans, and other warehouse equipment of Capiz Branch Office
8.19.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	50,000.00	50,000.00	0.00	Purchase of bag closing machine, industrial fans, and other warehouse equipment of Iloilo Branch Office
8.20	Tarpaulin Canvass - Fumigation Sheets									3,705,000.00	3,705,000.00	0.00	
8.20.01		Capiz Branch Office	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	Corporate Budget	936,000.00	936,000.00	0.00	Purchase of fumigating sheets for PCO use of Capiz Branch Office
8.20.02		Iloilo Branch Office	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	Corporate Budget	2,255,000.00	2,255,000.00	0.00	Purchase of fumigating sheets for PCO use of Iloilo Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8.20.03		Negros Occidental Branch Office	NO	Competitive Bidding	February 2025	February 2025	February 2025	February 2025	Corporate Budget	514,000.00	514,000.00	0.00	Purchase of fumigating sheets for PCO use of Negros Occidental Branch Office
8.21	Sakoline									1,495,000.00	1,495,000.00	0.00	
8.21.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	1,100,000.00	1,100,000.00	0.00	Purchase of sakoline for trucks and warehouses of Capiz Branch Office
8.21.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	395,000.00	395,000.00	0.00	Purchase of sakoline for trucks and warehouses of Iloilo Branch Office
8.22	Warehouse Supplies									893,000.00	893,000.00	0.00	
8.22.01		Capiz Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	183,000.00	183,000.00	0.00	Purchase of rubber rolls, soft twine, industrial thread (big), palay net, other warehouse supplies of Capiz Branch Office
8.22.02		Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	650,000.00	650,000.00	0.00	Purchase of rolls, bag closing thread, soft twine, palay net, sample bags, other warehouse supplies of Iloilo Branch Office
8.22.03		Negros Occidental Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	0.00	Purchase of rolls, bag closing thread, soft twine, palay net, sample bags, other warehouse supplies of Negros Occidental Branch Office
9.0	TAXES, DUTIES AND LICENSES & OTHER FEES									81,915.15	81,915.15	0.00	
9.01	Regular Taxes									81,915.15	81,915.15	0.00	
9.01.01		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	37,680.97	37,680.97	0.00	Payment for regular taxes of Capiz Branch Office
9.01.02		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	32,766.06	32,766.06	0.00	Payment for regular taxes of Iloilo Branch Office
9.01.03		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,191.52	8,191.52	0.00	Payment for regular taxes of Negros Occidental Branch Office
9.01.04		Western Visayas Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,276.60	3,276.60	0.00	Payment for regular taxes of Western Visayas Regional Office
10.0	UTILITIES EXPENSES									9,599,657.58	9,599,657.58	0.00	
10.01	Electricity Expenses									9,221,382.55	9,221,382.55	0.00	
10.01.01		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,917,098.26	1,917,098.26	0.00	Payment for Electricity Consumption of Capiz Branch Office
10.01.02		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	5,642,903.64	5,642,903.64	0.00	Payment for Electricity Consumption of Iloilo Branch Office
10.01.03		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	1,226,387.92	1,226,387.92	0.00	Payment for Electricity Consumption of Negros Occidental Branch Office
10.01.04		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	434,992.73	434,992.73	0.00	Payment for Electricity Consumption of Western Visayas Regional Office
10.02	Water Expenses									378,275.03	378,275.03	0.00	
10.02.01		Capiz Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	208,051.27	208,051.27	0.00	Payment for Water Consumption of Capiz Branch Office
10.02.02		Iloilo Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	64,306.75	64,306.75	0.00	Payment for Water Consumption of Iloilo Branch Office
10.02.03		Negros Occidental Branch Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	37,827.50	37,827.50	0.00	Payment for Water Consumption of Negros Occidental Branch Office
10.02.04		Western Visayas Regional Office	NO	Direct Contracting	N/A	N/A	N/A	N/A	Corporate Budget	68,089.51	68,089.51	0.00	Payment for Water Consumption of Western Visayas Regional Office
11.0	OTHER OPERATING AND ADMINISTRATIVE EXPENSES									4,260,460.43	4,260,460.43	0.00	
11.01	Documentary Stamps Expenses									24,733.73	24,733.73	0.00	
11.01.01		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	6,000.00	6,000.00	0.00	Payment for documentary stamps of Capiz Branch Office
11.01.02		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	7,000.00	7,000.00	0.00	Payment for documentary stamps of Iloilo Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11.01.03		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,733.73	3,733.73	0.00	Payment for documentary stamps of Negros Occidental Branch Office
11.01.04		Western Visayas Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	8,000.00	8,000.00	0.00	Payment for documentary stamps of Western Visayas Regional Office
11.02	Extra ordinary and Miscellaneous Expenses									116,400.00	116,400.00	0.00	
11.02.01		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	as needed	as needed	as needed	as needed	Corporate Budget	116,400.00	116,400.00	0.00	Provision for venues for meetings and general assemblies of Western Visayas Regional Office
11.03	Financial Expenses - Bank Charges									27,219.47	27,219.47	0.00	
11.03.01		Capiz Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	5,443.89	5,443.89	0.00	Payment for Bank Charges of Capiz Branch Office
11.03.02		Iloilo Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	16,059.49	16,059.49	0.00	Payment for Bank Charges of Iloilo Branch Office
11.03.03		Negros Occidental Branch Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	2,449.75	2,449.75	0.00	Payment for Bank Charges of Negros Occidental Branch Office
11.03.04		Western Visayas Regional Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	Corporate Budget	3,266.34	3,266.34	0.00	Payment for Bank Charges of Western Visayas Regional Office
11.04	Representation Expenses									377,021.79	377,021.79	0.00	
11.04.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	67,863.92	67,863.92	0.00	Provision for meal allowances during regular meetings and general assemblies of Capiz Branch Office
11.04.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	67,863.92	67,863.92	0.00	Provision for meal allowances during regular meetings and general assemblies of Iloilo Branch Office
11.04.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	26,391.53	26,391.53	0.00	Provision for meal allowances during regular meetings and general assemblies of Negros Occidental Branch Office
11.04.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	214,902.42	214,902.42	0.00	Provision for meal allowances during regular meetings and general assemblies of Western Visayas Regional Office
11.05	Training and Scholarship Expenses									285,200.00	285,200.00	0.00	
11.05.01		Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	57,040.00	57,040.00	0.00	Payment for expenses incurred during conducts of trainings for outside of the agency trainings of Capiz Branch Office
11.05.02		Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	114,080.00	114,080.00	0.00	Payment for expenses incurred during conducts of trainings for outside of the agency trainings of Iloilo Branch Office
11.05.03		Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	57,040.00	57,040.00	0.00	Payment for expenses incurred during conducts of trainings for outside of the agency trainings of Negros Occidental Branch Office
11.05.04		Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Jan - Dec 2025	Corporate Budget	57,040.00	57,040.00	0.00	Payment for expenses incurred during conducts of trainings for outside of the agency trainings of Western Visayas Regional Office
11.06	Traveling Expenses									3,429,885.44	3,429,885.44	0.00	
11.06.01		Capiz Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	857,471.36	857,471.36	0.00	Payment for expenses incurred during official travel of Capiz Branch Office
11.06.02		Iloilo Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	823,172.51	823,172.51	0.00	Payment for expenses incurred during official travel of Iloilo Branch Office
11.06.03		Negros Occidental Branch Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	720,275.94	720,275.94	0.00	Payment for expenses incurred during official travel of Negros Occidental Branch Office

Indicative Annual Procurement Plan for FY 2025 (Revised)

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11.06.04		Western Visayas Regional Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	Corporate Budget	1,028,965.63	1,028,965.63	0.00	Payment for expenses incurred during official travel of Western Visayas Regional Office
12.0	CAPITAL OUTLAY									36,865,000.00	0.00	36,865,000.00	
12.01	Administrative Facilities									1,460,000.00	0.00	1,460,000.00	
12.01.01	Supply and Delivery of two (2) units Multipurpose Photocopier Machine	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	September 2025	September 2025	September 2025	September 2025	Corporate Budget	500,000.00	0.00	500,000.00	
12.01.02	Supply and Delivery of four (4) units of Air Conditioning Unit, Inverter, Window Type	Iloilo Branch Office	NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	250,000.00	0.00	250,000.00	
12.01.03	Supply and Delivery of one (1) unit Floor Mounted Air Conditioner - Centralized 3 tons with Installation, Multifunction-Digital Photocopier, TV-55" HD Google with Home Theater Set	Negros Occidental Branch Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	280,000.00	0.00	280,000.00	
12.01.04	Supply, Delivery, Installation, and Testing of 1 set CCTV with complete accessories	Western Visayas Regional Office	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	300,000.00	0.00	300,000.00	
12.01.05	Supply and Delivery of two (2) units Air Conditioner, 2HP, Window Type, Inverter	Western Visayas Regional Office	NO	Shopping	September 2025	September 2025	September 2025	September 2025	Corporate Budget	130,000.00	0.00	130,000.00	
12.02	Infrastructure									0.00	0.00	0.00	
	None									0.00	0.00	0.00	
12.03	Pest Control, Laboratory, Metrological Equipment, and other Equipment									35,405,000.00	0.00	35,405,000.00	
12.03.01	Supply and Delivery of four (4) units Industrial Cooling Fan	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	240,000.00	0.00	240,000.00	
12.03.02	Polyurethane Floor Paint for Bolo Warehouse	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	860,000.00	0.00	860,000.00	
12.03.03	Supply and Delivery of four (4) units Floor Polisher	Capiz Branch Office	NO	NP-53.9 - Small Value Procurement	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	240,000.00	0.00	240,000.00	
12.03.04	Supply, Delivery, Installation, and Commissioning of three (3) units three phase 75KVA transformer, with accessories, primary sideline, secondary sideline, house door panel, transformer pad and power for Dueñas Compound	Iloilo Branch Office	NO	Competitive Bidding	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	2,300,000.00	0.00	2,300,000.00	
12.03.05	Supply, Delivery, Installation, and Commissioning of three (3) units 12TPH Recirculating Dryers at Jaro Compound	Iloilo Branch Office	NO	Competitive Bidding	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	9,900,000.00	0.00	9,900,000.00	
12.03.06	Supply, Delivery, Installation, and Commissioning of three (3) units 12TPH Recirculating Dryers at Camp Fullon, San Jose, Antique	Iloilo Branch Office	NO	Competitive Bidding	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	6,600,000.00	0.00	6,600,000.00	
12.03.07	Supply, Delivery, Installation, and Commissioning of three (3) units 12TPH Recirculating Dryers at Dumangas Compound	Iloilo Branch Office	NO	Competitive Bidding	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	9,900,000.00	0.00	9,900,000.00	
12.03.08	Supply and Delivery of five (5) units Portable Mini Ricemill	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	2,200,000.00	0.00	2,200,000.00	
12.03.09	Supply and Delivery of ten (10) units Moisture Meter	Iloilo Branch Office	NO	Competitive Bidding	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	1,200,000.00	0.00	1,200,000.00	
12.03.10	Supply and Delivery of one (1) unit Automatic/Digital Grain Counter	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	50,000.00	0.00	50,000.00	
12.03.11	Supply and Delivery of two (2) units Full Face Gas Mask (MSA)	Iloilo Branch Office	NO	NP-53.9 - Small Value Procurement	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	10,000.00	0.00	10,000.00	
12.03.12	Supply and Delivery of five (5) units Portable Bag Closer for Warehouses	Iloilo Branch Office	NO	Shopping	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	140,000.00	0.00	140,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
12.03.13	Supply and Delivery of ten (10) units Wet and Dry Vacuum for Warehouses and Post Harvest Facilities	Iloilo Branch Office	NO	Shopping	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	165,000.00	0.00	165,000.00	
12.03.14	Supply, Delivery, Installation, and Communing of one (1) unit BN 1000 KVA AC Diesel Generating Set and Standard Accessories	Negros Occidental Branch Office	NO	Competitive Bidding	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	July 2025 to December 2025	Corporate Budget	1,600,000.00	0.00	1,600,000.00	
TOTAL BUDGET:										310,343,082.00	273,478,082.00	36,865,000.00	

Prepared by:


GELA DECENINE M. PETINGLAY

Acting Procurement Management IV/RBAC Secretariat

Recommending Approval:


JOHN D. ALVAREZ

RBAC Chairperson / OIC, Branch Manager

Approved By:


HANNELLE V. JUMAGBAS

Acting Regional Manager II / Head of the Procuring Entity