

# National Food Authority

## Accomplishment Report

December 2014

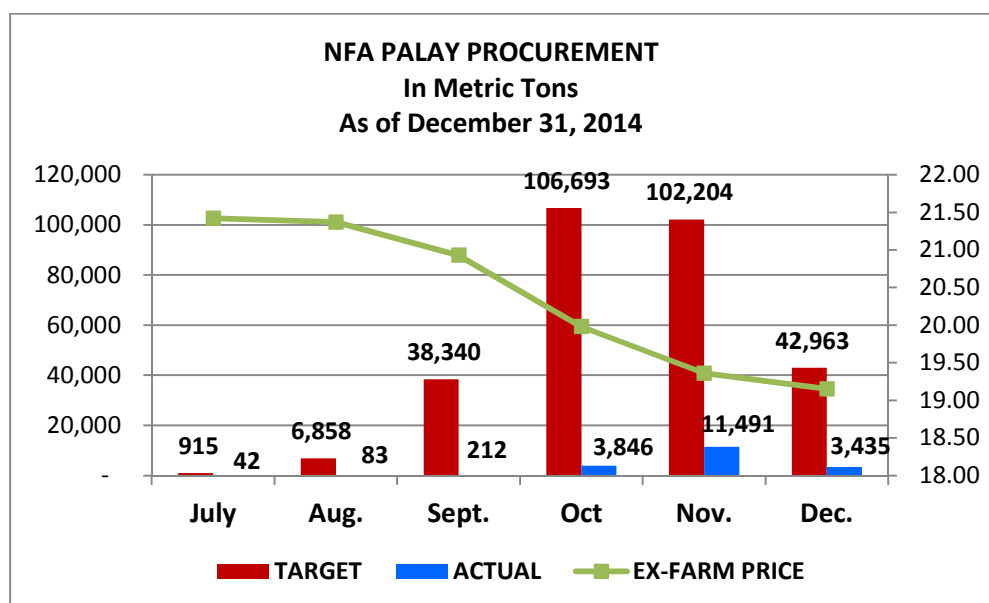


## MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

### PROCUREMENT

#### a. Palay

For December, NFA procured 3,435.15 MT of palay which is 8% accomplishment of the monthly target of 42,963 MT. The slight decrease in procurement from 11% in November to 8% in December, was due to the devastation caused by typhoon 'Ruby' that damaged rice plantations, particularly in Region IV.



### DISTRIBUTION

For the month, NFA distributed 132,966 MT of rice, or 220% accomplishment of the monthly target of 60,465 MT.

### IMPORTATION

To stabilize market prices and supply of rice, the government approved the additional importation of 500,000 MT of rice to augment NFA dwindling buffer stocks, and to stabilize rice prices. Some 340,398 MT or 68% of 500,000 MT authorized additional importation in 2014 have been delivered to NFA warehouses.

## **PRICES**

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), average farm price for palay declined further from ₱19.34/kg to ₱19.15/kg over last month's prices.

### **Average Ex-Farm Prices vs NFA Buying Price**

(Price per kg.)

December 31, 2014

<b>Commodity</b>	<b>NFA Buying Price</b>	<b>Ex-Farm Price</b>	<b>Price Diff. (In peso/kg)</b>
Palay	17.00	19.15	<b>(2.15)</b>
YGN	12.30	11.38	<b>0.92</b>
WGN	13.00	12.59	<b>0.41</b>

Rice prices continued to decline further from last month's prices. Wholesale and retail prices of WMR decreased by ₱0.48/kg and ₱0.19/kg, respectively. Also for RMR, a ₱0.31/kg and ₱0.35/kg was reflected in the wholesale and retail prices. The price drop is attributed to increase in inventory due to the harvest season and the continued arrival of 500TMT of imported rice contracted by the government to replenish our buffer stocks which had been depleted due to disastrous calamities that hit major palay production areas nationwide.

### **Average Prevailing Wholesale/Retail Price of Rice and Corn**

(Peso per Kg.)

December 31, 2014

<b>Commodity</b>	<b>December '14</b>	<b>November '14</b>	<b>Price Diff in (Peso/Kg)</b>
<b>Whole Sale</b>			
WMR	40.00	40.48	<b>(0.48)</b>
RMR	36.74	37.05	<b>(0.31)</b>
YGN	16.15	17.21	<b>(1.06)</b>
WGN	14.62	14.80	<b>(0.18)</b>
<b>Retail</b>			
WMR	42.93	43.12	<b>(0.19)</b>
RMR	39.35	39.70	<b>(0.35)</b>
YGN	21.61	22.63	<b>(1.02)</b>
WGN	19.96	20.06	<b>(0.10)</b>

### **MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

#### **RICE STOCK INVENTORY**

As of December 31, 2014, NFA had a stock inventory of 10,481,039 bags (total rice equivalent –TRE) or 524,052 MT, good to last for 17 days, based on the 31,064 MT national daily rice consumption requirement.

### **MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED**

#### **REGISTERED/LICENSED GRAINS BUSINESSMEN**

NFA registered and licensed 708 applicants, of which 16 grains businessmen availed of the two-year (2015-2016) advance-license scheme. Total R/L collections on grains business activities amounted to ₱1,450,524.11, of which ₱8,415.00 were from advanced collections. Some 19 metal plates were issued/sold for ₱3,800.00. The cumulative RL fees comprised 109.75% of the annual targeted collection of ₱140M, while the number of RL applicants is equivalent to 100.44% of the annual targeted applicants of 75,000.

<b>PARTICULARS</b>	<b>DECEMBER</b>
<b>R/L Fees Collection</b>	<b>₱ 1,450,524.11</b>
<b>Advance Collections (2015-2016)</b>	<b>₱ 8,415.00</b>
2015 Applicants: 9	5,390.00
2016 Applicants: 7	3,025.00
<b>No. of R/L Applicants</b>	<b>708</b>
<b>METAL PLATES (@ P200/pc)</b>	
- No. of Issuances of Metal Plates	19
- Amount	<b>₱ 3,800.00</b>

### **CUSTOMER ASSISTANCE UNITS (For the Month of December 2014)**

Through its nationwide Customer Assistance Units (CAU), NFA responded to/assisted 2,787 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

#### **Type of Assistance Rendered**

<b>SUMMARY OF CAU SERVICES</b>	<b>NOVEMBER</b>
Suggestions	-
Inquiries	2,173
Request	137
Complaints	273
<b>Total Assistance Rendered</b>	<b>2,787</b>

### **UGNAYAN (Farmers' Assembly) for the month of December 2014**

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
Provinces with UGNAYAN Reports	18
Reports processed	20
UGNAYAN conducted	32
Farmer-participants	1,702
LGUs-participants	47
No. of farmers accredited	345
No. of Farmer Organizations accredited	22

For the month of December, 32 UGNAYANs were conducted, participated in by 1,702 farmers and 47 participants from the LGUs. Some 345 farmers and 22 farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

## **BUDGET, TREASURY AND FUND MANAGEMENT**

Funds for the procurement program were remitted to the field in three days on the average, three days earlier than the given target of six days.

## **FOOD DEVELOPMENT CENTER**

The Food Development Center (FDC) generated an income of **₱203,419.50** with food quality testing/evaluation, Quality Evaluation Division having the highest contribution.

### **Income-Generating Services December 2014**

	<b>NO.</b>	<b>AMOUNT</b>	<b>% Share</b>
<b>Quality Evaluation Division</b>	<b>85</b>	<b>112,393.00</b>	<b>55.25</b>
Physical and Sensory	7	11,270.00	5.54
Chemical Analysis	34	16,965.00	8.34
Contaminants Laboratory	0	0.00	-
Microbiological	43	83,543.00	41.07
Microanalytical	1	615.00	0.30
<b>Industry Services Division</b>	<b>4</b>	<b>75,866.50</b>	<b>37.30</b>
Seminar/Training	3	49,000.00	24.09
Quality Assurance	1	26,866.50	13.21
Facilities Usage	0	0.00	-
SP-Consultancy (Plant Lay-Out)	0	0.00	-
<b>Pilot Plant</b>	<b>0</b>	<b>0.00</b>	<b>-</b>
<b>Technology Development Division / Special Projects</b>	<b>5</b>	<b>15,160.00</b>	<b>7.45</b>
Shelf Life	3	13,530.00	6.65
Process Establishment and Evaluation	2	630.00	0.31
Product Development	0	1,000.00	0.49
<b>TOTAL</b>	<b>94</b>	<b>203,419.50</b>	<b>100.00</b>
<b>Previous Month Income</b>	<b>171</b>	<b>1,008,723.55</b>	

## **LEGAL AFFAIRS**

In December, 164 activities pertaining to adjudication, documentation and litigation were undertaken.

The 93 certifications were issued for claims on Loyalty incentives, loans, resignations, terminal leave benefits, study leave, designation as Warehouse Supervisors, travel abroad and clearances.

### **LEGAL AFFAIRS DEPARTMENT (LAD)**

As of December 31, 2014

<b>Adjudication</b>	<b>98</b>
Decision/s	0
Draft Decision	4
Draft Resolution on the Motion for Reconsideration	1
Certification issued	93
<b>Documentation &amp; Legal Research</b>	<b>40</b>
Contracts reviewed/evaluated	2
Contracts prepared	0
Opinions rendered	12
Others: Opening Sealed Canvass/Opinions from OGCC	26
<b>Litigation</b>	<b>26</b>
Hearing/s attended by Lawyers	7
Pleadings, memoranda & related documents prepared by Lawyers	6
Review of certifications issued to Private Importers (MAV-CSQ)	0
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	13
<b>TOTAL</b>	<b>164</b>

## **MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY**

### **CORPORATE PLANNING AND MANAGEMENT SERVICES**

#### **➤ Information Technology**

- As of December 31, 2014, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 89.08% accomplishment.
- In compliance to Good Governance conditions:
  - NFA updated its transparency seal:
  - NFA updated its annual procurement plan, contracts awarded and names of contractors/suppliers/consultants with PhilGEPS.

#### **Projects and Programs Development Special Project**

- NFA GCG Scorecard
- NFA Performance Evaluation System/SPMS/OP-PBB
  - Presented planning concerns in the SPMS seminar-workshop held for operations and staff group in Central Office.
  - Participated in the series of meetings as speakers in SPMS briefings.
- NFA – RoadMap
- NFA Policy Portfolio

#### **Relevant Policy Initiatives of the Legislative and Executive Branches and Instrumentalities**

- Congress and Senate Budget Hearings.
- Coordinated with concerned agencies on the e.g. lists of NFA assets, importation and case filed for erring rice businessmen and importers requested by Congress.
- Coordinated with concerned agencies on the data e.g. details of the NFA budget proposals, debt servicing and cases filed for erring rice businessmen and importers requested by Senate.
- Preparation for the Congress-sponsored Round Table Discussion on Food Sufficiency and Food Security.

#### **Accomplishment/Performance Reporting**

- IFAD-SIS Mission on NFA-IRPEP: Report (written and meeting presentation)
- Office of the President M and E Reporting (Forms A/A1)
- Inputs to Sec. Pangilinan's 100-Day Report
- NFA GCG Scorecard: 3rd Quarterly Performance Report



## **INTERNAL AUDIT SERVICES**

In December 2014, the following Audit Services were conducted:

### **I. CONDUCT OF AUDIT**

#### **A. Audit of Stock Accountabilities of NFA Kalinga**

#### **B. Special Audit on Dispersal Operations**

1. NFA Region IV Palawan Batangas
- NFA Region VII Cebu
- NFA Region VIII All Provinces

#### **C. Special Audit on Distribution Operations of NFA Iloilo and Capiz**

#### **D. Special Assignment: As member of NFA Composite Team on Appointment**

#### **E. Preparation of Terminal Report for MAV-CSQ 2014 Rice Importation Program**

#### **F. Management Audit**

1. NFA Abra
2. NFA Benguet
3. NFA Infanta
4. NFA Region IV Laguna  
Batangas  
Infanta  
Lucena  
San Jose
5. NFA Region X Misamis Oriental  
Lanao del Norte
6. Region XI Davao City  
Digos
7. Region XII Sultan Kudarat  
North Cotabato

#### **G. ISSUANCE OF CERTIFICATION ON STOCK ACCOUNTABILITIES**

Completed and issued 59 Certifications on Stock (Grains and MTS) Accountabilities of NFA field office officials and rank and file employees.

## **TRAININGS:**

In December 2014, NFA facilitated the participation of 31 NFA employees in 1 internal and 3 external trainings.

<b>TITLE</b>		<b>NO. OF PARTICIPANTS</b>	<b>DURATION</b>
<b>I. Internal Training</b>		<b>28</b>	
1	Seminar Workshop on the Conduct of Stocks/MTS Examination and TOLA Computation	28	Dec. 12-16, 2014
<b>II. External Training</b>		<b>3</b>	
1	Ethical Decision Making	1	Dec. 8-10, 2014
2	SEC and BOA Updates	1	Dec. 17, 2014
3	Revised Rules on Administrativer Cases in the Civil Service	1	Dec. 16-17, 2014
<b>TOTAL</b>		<b>31</b>	

## **SUMMARY OF NFA PERSONNEL COMPLEMENT as of December 31, 2014**

	<b>No. of Positions</b>
<b>Regular Plantilla</b>	<b>3,924</b>
<b>Central Office</b>	<b><u>525</u></b>
Executive	46
Rank & File	479
<b>Field Office</b>	<b><u>3,399</u></b>
Executive	97
Rank & File	3,302
<b>CTI Personnel (Rank &amp; File)</b>	<b><u>421</u></b>
Central Office	89
Field Office	<u>332</u>
<b>Total</b>	<b><u><u>4,345</u></u></b>

## ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of December 2014.

PARTICULARS	
1. No. of grains business establishments inspected	2,211
2. No. of grains businessmen apprehended	53
3. No. of violations noted	53
4. Administrative fines/fees collected	P 154,832.00
5. Fees collected thru enforcement	P 54,768.00

## CONTRIBUTION TO THE ECONOMY:

For nine (9) months in 2014, NFA has contributed ₱1,336,920,514.87 to the country's economy in terms of the following increase in economic activities.

PARTICULARS	AMOUNT
1 Palay Procurement	100,663,953.60
2. Corn Procurement	72,730,797.22
3. Rent Expenses	28,282,163.70
4. Transportation & Deliveries Expenses	411,334,971.65
5. Storage	62,032,200.40
6. General Services	80,874,087.63
7. Janitorial Services	5,754,480.85
8. Security Services	202,078,119.33
9. Drying	198,575.79
10. Milling	18,227,763.84
11. Handling	231,934,821.98
12. Tax Witheld from Employees' Compensation	141,500,877.68
13. Tax Witheld from Suppliers of Goods & Services	218,314,110.44
<b>TOTAL</b>	<b>1,573,926,924.11</b>

*Note: Financial Report as of September 2014*