

National Food Authority

Accomplishment Report

November 2014

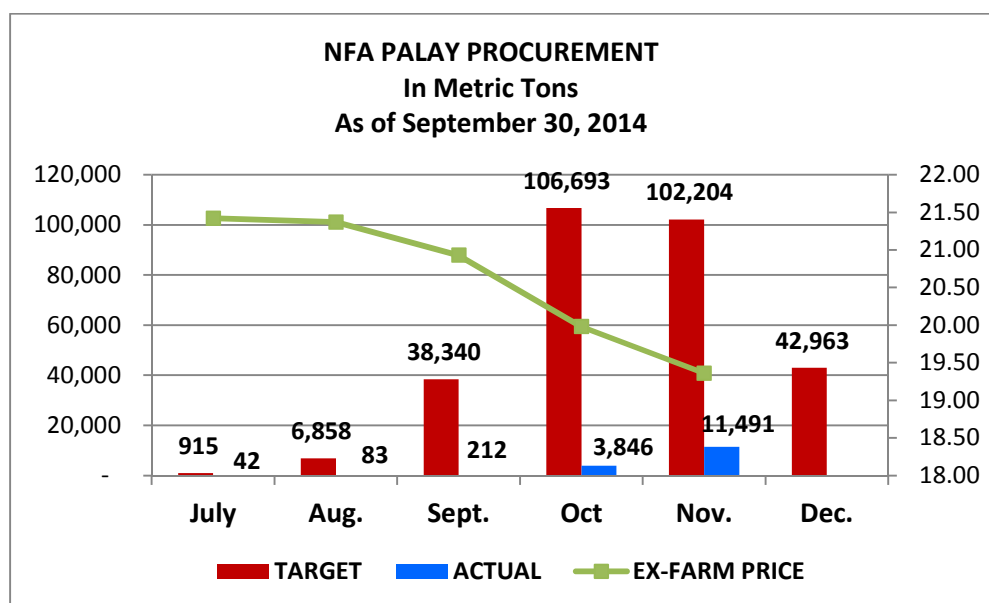


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In November, NFA procured 11,491 MT of palay which is 11% accomplishment of the monthly target of 102,204 MT. The increase in procurement from 4% in October to 11% in November, was due to the downward trend in palay farmgate price/s which, however, remained higher than the NFA buying price.



DISTRIBUTION

For the month, NFA distributed 94,897 MT of rice, or 154% accomplishment of the monthly target of 61,458 MT.

IMPORTATION

To stabilize market prices and supply of rice, the government approved the additional importation of 500,000 MT of rice to augment NFA dwindling buffer stocks, and to stabilize rice prices. The 250,300 MT or 50.06% of 500,000 MT authorized additional importation in 2014 have been delivered to NFA warehouses.

PRICES

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), average farm price for palay declined further to ₱19.34/kg from ₱19.71/kg over last month's prices.

Average Ex-Farm Prices Vs. NFA Buying Price

(Price per Kg.)

For the Month of November 2014

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	19.34	(2.34)
YGN	12.30	12.69	(0.39)
WGN	13.00	13.02	(0.02)

Rice prices continue to go down from last month's prices. Wholesale and retail prices of WMR had lowered by ₱0.47/kg and ₱0.32/kg, respectively. Also for RMR, a ₱0.55/kg and ₱0.42/kg was reflected in the wholesale and retail prices. The price drop is attributed to increase in inventory due to harvest and the arrival of 500TMT of imported rice contracted by the government to replenish our buffer stocks which had been depleted due to recent calamities.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

November 30, 2014

Commodity	November '14	October '14	Price Diff in (Peso/Kg)
Whole Sale			
WMR	40.48	40.95	(0.47)
RMR	37.05	37.60	(0.55)
YGN	17.21	17.22	(0.01)
WGN	14.80	15.36	(0.56)
Retail			
WMR	43.12	43.44	(0.32)
RMR	39.70	40.18	(0.48)
YGN	22.63	22.70	(0.07)
WGN	20.06	21.12	(1.06)

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of November 30, 2014, NFA had a stock inventory of 9,720,612 bags (total rice equivalent -TRE) or 486,031 MT, good to last for 16 days, based on the 31,064 MT national daily rice consumption requirement.

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

NFA registered and licensed 896 applicants, of which 27 grains businessmen availed of the two-year (2015-2016) advance-license scheme. Total R/L collections on grains business activities amounted to ₱2,198,733.29, of which ₱22,660.00 were from advanced collections. Some 156 metal plates were issued/sold for ₱31,200.00. The cumulative RL fees comprised 110.03% of the annual targeted collection of ₱140M, while the number of RL applicants is equivalent to 99.59% of the annual targeted applicants of 75,000.

PARTICULARS	NOVEMBER
R/L Fees Collection	₱ 2,198,733.29
Advance Collections (2015-2016)	₱ 22,660.00
2015 Applicants: 18	13,475.00
2016 Applicants: 9	9,185.00
No. of R/L Applicants	896
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	156
- Amount	₱ 31,200.00

CUSTOMER ASSISTANCE UNITS (For the Month of November 2014)

Through its nationwide Customer Assistance Units (CAU), NFA responded to/assisted 2,571 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	NOVEMBER
Suggestions	-
Inquiries	581
Request	1,860
Complaints	30
Total Assistance Rendered	2,571

UGNAYAN (Farmers' Assembly) for the month of November 2014

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Provinces with UGNAYAN Reports	32
Reports processed	48
UGNAYAN conducted	51
Farmer-participants	3,398
LGUs-participants	126
No. of farmers accredited	46
No. of Farmer Organizations accredited	32

In the month of November, 51 UGNAYANs were conducted, participated in by 3,398 farmers and 126 participants from the LGUs. Some 46 farmers and farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

BUDGET, TREASURY AND FUND MANAGEMENT

Funds for the procurement program were remitted to the field in three days on the average, three days earlier than the target of six days.

FOOD DEVELOPMENT CENTER

The Food Development Center (FDC) generated an income of **₱1,008,723.55** with food quality testing/evaluation, Quality Evaluation Division having the highest contribution.

Income- Generating Services November 2014

	NO.	AMOUNT	% Share
Quality Evaluation Division	159	833,674.00	82.65
Physical and Sensory	20	34,240.00	3.39
Chemical Analysis	35	18,535.00	1.84
Contaminants Laboratory	80	756,000.00	74.95
Microbiological	21	19,330.00	1.92
Microanalytical	3	5,569.00	0.55
Industry Services Division	5	80,675.00	8.00
Seminar/Training	2	39,500.00	3.92
Quality Assurance	3	39,640.00	3.93
Facilities Usage		1,535.00	0.15
SP-Consultancy (Plant Lay-Out)	0	0.00	-
Pilot Plant	0	0.00	-
Technology Development Division / Special Projects	7	94,374.55	9.36
Shelf Life	6	91,572.00	9.08
Process Establishment and Evaluation	1	945.00	0.09
Product Development	0	1,857.55	0.18
TOTAL	171	1,008,723.55	100.00
Previous Month Income	144	584,291.90	

LEGAL AFFAIRS

In November, 262 activities pertaining to adjudication, documentation and litigation were undertaken.

The 162 certifications were issued for claims on Loyalty incentives, loans, resignations, terminal leave benefits, study leave, designation as Warehouse Supervisors, travel abroad and clearances.

LEGAL AFFAIRS DEPARTMENT (LAD)

As of November 30, 2014

Adjudication	164
Decision/s	1
Draft Decision	1
Draft Resolution on the Motion for Reconsideration	0
Certification issued	162
Documentation & Legal Research	24
Contracts reviewed/evaluated	2
Contracts prepared	0
Opinions rendered	16
Others: Opening Sealed Canvass/Opinions from OGCC	6
Litigation	74
Hearing/s attended by Lawyers	19
Pleadings, memoranda & related documents prepared by Lawyers	15
Review of certifications issued to Private Importers (MAV-CSQ)	3
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	37
TOTAL	262

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

➤ Information Technology

- As of November 30, 2014, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 88.54% accomplishment.
- In compliance to Good Governance conditions:
 - NFA updated its transparency seal:
 - NFA updated its annual procurement plan, contracts awarded and names of contractors/suppliers/consultants with PhilGEPS.

Projects and Programs Development Special Project

- NFA GCG Scorecard
- NFA Performance Evaluation System/SPMS/OP-PBB
- NFA – RoadMap
- NFA Policy Portfolio

Relevant Policy Initiatives of the Legislative and Executive Branches and Instrumentalities

- Congress and Senate Budget Hearings.
- Coordinated with concerned agencies on the e.g. lists of NFA assets, importation and case filed for erring rice businessmen and importers requested by Congress.

Accomplishment/Performance Reporting

- IFAD-SIS Mission on NFA-IRPEP: Report (written and meeting presentation)
- Office of the President M and E Reporting (Forms A/A1)
- Inputs to Sec. Pangilinan's 100-Day Report
- NFA GCG Scorecard: 2nd Quarterly Performance Report

INTERNAL AUDIT SERVICES

In November 2014, the following Audit Services were conducted:

I. CONDUCT OF AUDIT

A. Audit of Stock Accountabilities of the following provinces:

1. NFA Mamburao
2. NFA Ilocos Sur
3. NFA Kalinga

B. Audit of Inventory Management-Semi Annual Physical Inventory

1. NFA-NCR East District Office
 South District Office
 Central District Office
 North District Office
2. NFA Region IX Misamis Oriental
 Bukidnon
 Misamis Occidental

C. Special Audit on Dispersal Operations

1. NFA Region IV Palawan Batangas
 NFA Region VII Cebu
 NFA Region VIII All Provinces

D. Special Audit on Distribution Operations

1. NFA Region VI Iloilo
 Capiz

E. Special Assignment: As member of NFA Composite Team on Appointment

F. Management Audit

1. NFA Region IV Laguna Batangas Infanta
 Lucena San Jose
2. NFA Region X Cagayan de Oro Lanao del Norte
3. Region XI Davao City Davao del Sur
4. Region XII Sultan Kudarat North Cotabato

G. ISSUANCE OF CERTIFICATION ON STOCK ACCOUNTABILITIES

Completed and issued 84 Certifications on Stock (Grains and MTS) Accountabilities of NFA field office officials and rank and file employees.

TRAININGS:

In November 2014, NFA facilitated the participation of 76 NFA employees in 1 internal and 13 external trainings.

TITLE		NO. OF PARTICIPANTS	DURATION
I. Internal Training		27	
1	Seminar Workshop on the Conduct of Stocks / MTS Examinations and TOLA Computation	27	Dec. 3-4, 2014
II. External Training		49	
1	Organizational Development	7	Nov. 26-27, 2014
2	Philippine Standards on Auditing	1	Nov. 17, 2014
3	Government Procurement Reform Act (RA9184) and its Revised IR Updates	2	Nov. 19-21, 2014
4	MCLE	2	Nov. 10-13, 2014
5	Excellence in Public Governance Forum	1	Nov. 14, 2014
6	Seminar Workshop in Managing Electronics Record	5	Nov. 24-25, 2014
7	The Latest Development at the FDA	1	Nov. 20, 2014
8	3rd PAGBA Quarterly Seminar and Meeting	19	Nov. 26-29, 2014
9	Enterprise-Wide Risk Management	1	Nov. 27, 2014
10	Supervisory Skills Training for Middle Managers	4	Nov. 17-18 and Nov. 19-20, 2014
11	GAD Planning and Budgeting Seminar	2	Nov. 25-26, 2014
12	Seminar on Cash Management	2	Nov. 11-13, 2014
13	Seminar on Capability - Building for Admin. Assistance	2	Nov. 24, 2014
TOTAL		76	

SUMMARY OF NFA PERSONNEL COMPLEMENT as of November 30, 2014

	No. of Positions
Regular Plantilla	3,932
Central Office	<u>525</u>
Executive	47
Rank & File	478
Field Office	<u>3,407</u>
Executive	98
Rank & File	3,309
CTI Personnel (Rank & File)	<u>427</u>
Central Office	91
Field Office	<u>336</u>
Total	<u><u>4,359</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of November 2014:

PARTICULARS	
1. No. of grains business establishments inspected	2,828
2. No. of grains businessmen apprehended	100
3. No. of violations noted	96
4. Administrative fines/fees collected	P 442,165.00
5. Fees collected thru enforcement	P 465,456.00

CONTRIBUTION TO THE ECONOMY:

For eight months in 2014, NFA contributed ₱1,336,920,514.87 to the country's economy, in terms of the following increase in economic activities:

PARTICULARS	AMOUNT
1 Palay Procurement	93,824,848.20
2. Corn Procurement	72,512,781.16
3. Rent Expenses	19,528,383.97
4. Transportation & Deliveries Expenses	339,189,995.28
5. Storage	54,881,478.12
6. General Services	68,520,931.28
7. Janitorial Services	4,942,519.29
8. Security Services	178,314,885.62
9. Drying	122,085.64
10. Milling	16,438,947.49
11. Handling	177,903,084.10
12. Tax Witheld from Employees' Compensation	126,467,907.19
13. Tax Witheld from Suppliers of Goods & Services	184,272,667.53
TOTAL	1,336,920,514.87

Note: Financial Report as of August 2014