

National Food Authority

Accomplishment Report

October 2014

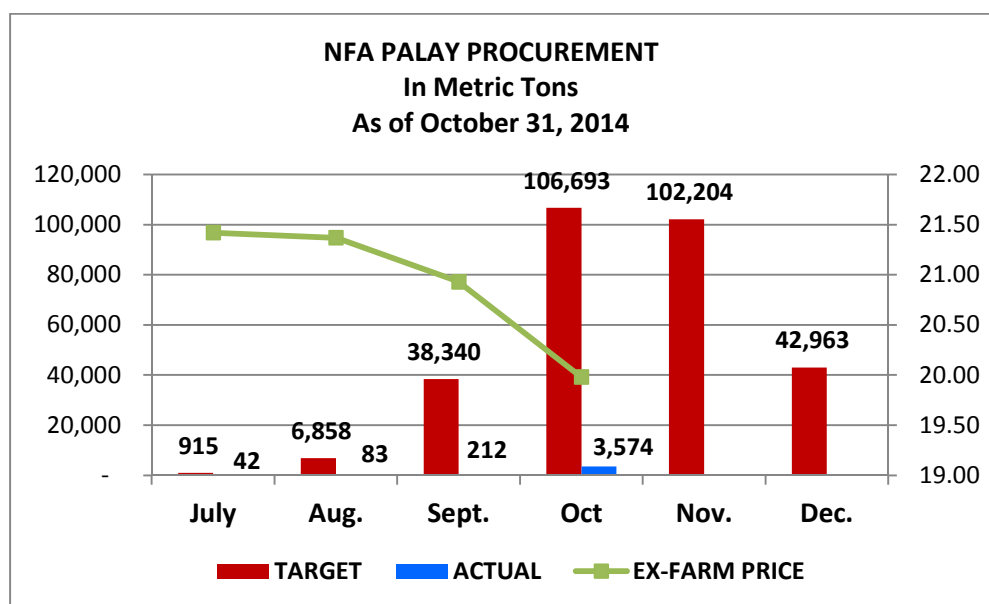


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In October, NFA procured 3,574 MT of palay which is 3.35% accomplishment of the monthly target of 106,693 MT. The increase in procurement from September to October, was due to the onset of harvest season.



DISTRIBUTION

In October, NFA distributed 132,230.55 MT of rice, or 180 % accomplishment of the monthly target of 73,523 MT.

IMPORTATION

To stabilize market prices and supply of rice, the government approved the importation of 800,000 MT of rice to augment NFA dwindling buffer stocks, and to stabilize rice prices. The 800,000 MT authorized importation in 2014 have already been delivered to NFA warehouses.

PRICES

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), the national average price for palay had decreased by ₱0.95/kg, from ₱20.93/kg in September to ₱19.98/kg in October.

Average Ex-Farm Prices Vs. NFA Buying Price

(Price per Kg.)

For the Month of October 2014

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	19.98	(2.98)
YGN	12.30	12.84	(0.54)
WGN	13.00	13.39	(0.39)

Rice prices continued to go down by ₱0.52/kg, for regular and ₱0.30/kg, for well-milled rice in wholesale, likewise, for retail, ₱0.41/kg for WMR and ₱0.40/kg for RMR. Prices of white corn showed a slight increase by ₱0.10/kg in wholesale prices and decrease by ₱0.19 in retail price/s. A slight decrease for yellow corn prices both in wholesale and retail by ₱0.09/kg and ₱0.20/kg, respectively.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

October 31, 2014

Commodity	October '14	September '14	Price Diff in (Peso/Kg)
Whole Sale			
WMR	40.75	41.05	(0.30)
RMR	37.60	38.12	(0.52)
YGN	17.22	17.31	(0.09)
WGN	15.36	15.26	0.10
Retail			
WMR	43.44	43.85	(0.41)
RMR	40.18	40.58	(0.40)
YGN	22.70	22.90	(0.20)
WGN	21.12	21.31	(0.19)

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of October 31, 2014, NFA had a stock inventory of 8,624,902 bags (total rice equivalent – TRE) or 431,245 MT, good to last for 14 days, based on the 31,064 MT national daily rice consumption requirements.

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month, NFA registered and licensed 1,596 applicants, of which 60 grains businessmen availed of the two-year (2015-2016) advance-license scheme. Total R/L collections on grains business activities amounted to ₱2,563,229.13, of which ₱59,180.00 were from advanced collections. Some 315 metal plates were issued/sold for ₱63,000.00. The cumulative RL fees comprised 108.46% of the annual targeted collection of ₱140M, while the number of RL applicants is equivalent to 98.39% of the annual targeted applicants of 75,000.

PARTICULARS	OCTOBER
R/L Fees Collection	₱ 2,563,229.13
Advance Collections (2015-2016)	₱ 59,180.00
2015 Applicants: 33	<i>30,250.00</i>
2016 Applicants: 27	<i>28,939.00</i>
No. of R/L Applicants	1,596
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	315
- Amount	₱ 63,000.00

CUSTOMER ASSISTANCE UNITS (For the Month of September 2014)

Through its nationwide Customer Assistance Units (CAU), NFA responded to/assisted 3,103 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	SEPTEMBER
Suggestions	-
Inquiries	917
Request	2,186
Complaints	0
Total Assistance Rendered	3,103

UGNAYAN (Farmers' Assembly) for the month of October 2014

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Provinces with UGNAYAN Reports	33
Reports processed	39
UGNAYAN conducted	30
Farmer-participants	1,141
LGUs-participants	48
No. of farmers accredited	470
No. of Farmer Organizations accredited	40

For the month of October, 30 UGNAYANs were conducted, participated in by 1,141 farmers and 48 participants from the LGUs. Some 470 farmers and 40 farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

BUDGET, TREASURY AND FUND MANAGEMENT

Funds for the procurement program were remitted to the field in three days on the average, three days earlier than the given target of six days.

FOOD DEVELOPMENT CENTER

The Food Development Center (FDC) generated an income of **₱584,301.90** as fees from Seminars/Trainings, Food Quality Testing, Technology development, and rentals for the use of its facilities. This month's'.

Income-Generating Services October 2014

	NO.	AMOUNT	% Share
Quality Evaluation Division	120	115,934.00	19.84
Physical and Sensory	3	4,480.00	0.77
Chemical Analysis	74	69,110.00	11.83
Contaminants Laboratory	0	0.00	-
Microbiological	36	32,920.00	5.63
Microanalytical	7	9,424.00	1.61
Industry Services Division	8	352,280.00	60.29
Seminar/Training	5	294,790.00	50.45
Quality Assurance	3	35,140.00	6.01
Facilities Usage	0	22,350.00	3.83
Pilot Plant	3	42,868.50	7.34
Technology Development Division / Special Projects	13	73,219.40	12.53
Shelf Life	13	52,610.00	9.00
Process Establishment and Evaluation	0	0.00	-
Product Development	0	20,609.40	3.53
TOTAL	144	584,301.90	100.00
Previous Month Income	319	390,518.50	

LEGAL AFFAIRS

In October, 314 activities pertaining to adjudication, documentation and litigation were undertaken.

The 199 certifications were issued for claims on Loyalty incentives, loans, resignations, terminal leave benefits, study leave, designation as Warehouse Supervisors, travel abroad and clearances.

Adjudication	203
Docketed Case	1
Draft Decision	2
Draft Resolution on the Motion for Reconsideration	1
Certification issued	199
Documentation & Legal Research	21
Contracts reviewed/evaluated	2
Contracts prepared	0
Opinions rendered	10
Others: Opening Sealed Canvass/Opinions from OGCC	9
Litigation	90
Hearing/s attended by Lawyers	19
Pleadings, memoranda & related documents prepared by Lawyers	8
Review of certifications issued to Private Importers (MAV-CSQ)	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	57
TOTAL	314

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

➤ Information Technology

- As of October 31, 2014, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 82.02% accomplishment.
- In compliance to Good Governance conditions:
 - NFA updated its transparency seal:
 - NFA updated its annual procurement plan, contracts awarded and names of contractors/suppliers/consultants with PhilGEPS.

Projects and Programs Development Special Project

- NFA GCG Scorecard
- NFA Performance Evaluation System/SPMS/OP-PBB
- NFA – RoadMap, Operational and Financial Reforms, Major Policy Directions
- NFA Policy Portfolio

Relevant Policy Initiatives of the Legislative and Executive Branches and Instrumentalities

- Meeting and Budget presentation with PAFSAM regarding NFA budget presentation
- Coordinated/prepared Reports/Presentation required for the Congress and Senate Budget Hearings.
- Coordinated with concerned agencies on the e.g. details of NFA Budget Proposals, Debt Servicing, NFA assets, importation and case filed for erring rice businessmen and importers requested by Congress and Senate.

Accomplishment/Performance Reporting

- IRPEP - Status report of IRPEP project for Region 8
- IRPEP–Updates on repairs made especially on warehouses in Region 10
- IFAD-SIS Mission on NFA-IRPEP: Report (written and meeting presentation)
- Office of the President M and E Reporting (Forms A/A1)
- Inputs to Sec. Pangilinan’s 100-Day Report
- NFA’s part of the Agricultural Development Plan (ADP) and NBM119
- NFA GCG Scorecard: 3rd Quarterly Performance Report

INTERNAL AUDIT SERVICES

In October 2014, the following Audit Services were conducted:

I. CONDUCT OF AUDIT

A. Audit of Stock Accountabilities of the following provinces:

1. NFA Mamburao
2. NFA Ilocos Sur
3. NFA Kalinga

B. Audit of Inventory Management-Semi Annual Physical Inventory

1. NFA-NCR East District Office
 South District Office
 Central District Office
 North District Office
2. NFA Region IX Misamis Oriental
 Bukidnon
 Misamis Occidental

C. Special Audit on Dispersal Operations

1. NFA Region IV Palawan Batangas
 NFA Region VII Cebu
 NFA Region VIII All Provinces

D. Special Audit on Distribution Operations

1. NFA Region VI Iloilo Capiz

E. Special Assignment: As member of NFA Composite Team on Appointment

F. ISSUANCE OF CERTIFICATION ON STOCK ACCOUNTABILITIES

Completed and issued 61 Certifications on Stock (Grains and MTS) Accountabilities of NFA field office officials and rank and file employees.

TRAININGS:

In October 2014, NFA facilitated the participation of 102 NFA employees in 3 internal and 6 external trainings.

TITLE		NO. OF PARTICIPANTS	DURATION
I.	Internal Training	88	
1	Orientation Course for New Employees	25	Oct. 23-24, 2014
2	Team Building Facilitator's Training	50	Oct. 2, 7-9, 2014
3	2014 Re-Training Course II/ National Certification II	13	Oct. 20-27, 2014
II.	External Training	14	
1	Principles and Operation of AA-7000 (Flame and Graphite Furnace Technique) Training Course	2	Oct. 14-16, 2014
2	Laws, Rules and Regulations on Government Expenditures	1	Oct. 15-17, 2014
3	Seminar on Strategic Planning for Internal Audit	4	Oct. 22-24, 2014
4	GAD Planning and Budgeting	1	Oct. 27-28, 2014
5	6th national Congress of NAFEDA	4	Oct. 20-24, 2014
6	62nd PSME National Convention	2	Oct. 22-25, 2014
TOTAL		102	

SUMMARY OF NFA PERSONNEL COMPLEMENT as of October 31, 2014

	No. of Positions
Regular Plantilla	3,946
Central Office	<u>525</u>
Executive	45
Rank & File	480
Field Office	<u>3,421</u>
Executive	99
Rank & File	3,322
CTI Personnel (Rank & File)	<u>427</u>
Central Office	91
Field Office	<u>336</u>
Total	<u><u>4,373</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of October 2014.

PARTICULARS	
1. No. of grains business establishments inspected	3,085
2. No. of grains businessmen apprehended	202
3. No. of violations noted	224
4. Administrative fines/fees collected	P 479,394.00
5. Fees collected thru enforcement	P 565,440.00

CONTRIBUTION TO THE ECONOMY:

In seven 7 months in 2014, NFA contributed ₱1,187,738,385.39 to the country's economy, in terms of the following increase in economic activities:

PARTICULARS		A MOUNT
1	Palay Procurement	93,824,848.20
2.	Corn Procurement	72,512,781.16
3.	Rent Expenses	18,797,620.45
4.	Transportation & Deliveries Expenses	280,675,439.71
5.	Storage	46,957,075.24
6.	General Services	57,079,776.80
7.	Janitorial Services	4,121,006.59
8.	Security Services	154,232,738.84
9.	Drying	122,085.64
10.	Milling	16,438,947.49
11.	Handling	161,407,158.99
12.	Tax Witheld from Employees' Compensation	112,177,379.68
13.	Tax Witheld from Suppliers of Goods & Services	169,391,526.60
	TOTAL	1,187,738,385.39

Note: Financial Report as of July 2014