

National Food Authority

Accomplishment Report

April 2015

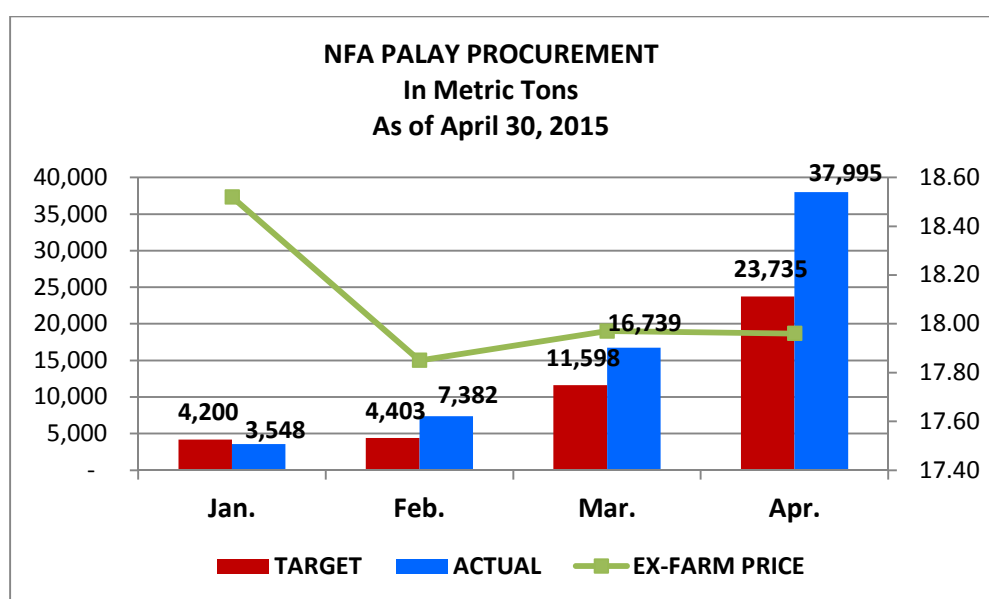


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In April, NFA procured 37,995 MT of palay which is 160% accomplishment of the monthly target of 23,735 MT. The increase in procurement from 144% in March to 160% in April, was due to intensified procurement of the agency in preparation for the coming lean months.



DISTRIBUTION

For the month, NFA distributed 65,325 MT of rice, or 65% accomplishment of the monthly target of 99,833 MT.

IMPORTATION

To stabilize market prices and supply of rice, the government approved the additional importation of 500,000 MT of rice to augment NFA's dwindling buffer stocks, and to stabilize rice prices. Out of the authorized additional importation of 500,000 MT, 72% or 360,643 MT have been delivered to NFA warehouses.

PRICES

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), average ex-farm price for palay posted a slight decrease, from ₱17.97/kg over last month's prices.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

April 30, 2015

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	17.96	(0.96)
YGN	12.30	12.67	(0.37)
WGN	13.00	14.42	(1.42)

Rice prices continued to decline further from last month's prices. Wholesale and retail prices of WMR decreased by ₱0.22/kg and ₱0.17/kg, respectively. Also for RMR, there was a ₱0.29/kg in the wholesale and a ₱0.38/kg decrease in retail prices. The price decline was caused by the increase in rice inventory on account of main harvest.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

April 30, 2015

Commodity	April	March	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.31	38.53	(0.22)
RMR	34.96	35.25	(0.29)
YGN	17.21	17.12	0.09
WGN	16.43	16.04	0.39
Retail			
WMR	41.58	41.75	(0.17)
RMR	37.62	38.00	(0.38)
YGN	22.54	22.58	(0.04)
WGN	21.73	21.65	0.08

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of April 30, 2015, NFA had a stock inventory of 12,224,250 bags (total rice equivalent – TRE) or 611,212 MT, good to last for 19 days, based on the 31,064 MT national daily rice consumption requirement. This means that there is adequate and sufficient inventory.

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

NFA registered and licensed 9,791 applicants, of which 316 grains businessmen availed of the two-year (2016-2017) advance-license scheme. Total R/L collections on grains business activities amounted to ₱22,202,028.07, of which ₱213,136 were from advanced collections. 333 metal plates were issued/sold for ₱66,600.00. The cumulative RL fees comprised 68.73% of the annual targeted collection of ₱147M, while the number of RL applicants is equivalent to 58.88 of the annual targeted applicants of 78,000.

PARTICULARS	APRIL
R/L Fees Collection	₱ 22,202,028.07
Advance Collections (2015-2016)	₱ 213,136.00
2016 Applicants: 161	113,003
2017 Applicants: 155	100,133
No. of R/L Applicants	9,791
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	333
- Amount	₱ 66,600.00

CUSTOMER ASSISTANCE

Through its nationwide Customer Assistance Units (CAU), NFA responded to/assisted 5,371 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	APRIL
Suggestions	603
Inquiries	1,848
Request	2,902
Complaints	18
Total Assistance Rendered	5,371

UGNAYANS (Farmers' Assembly)

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYANS conducted	76
Farmer-participants	3,499
LGUs-participants	302
No. of farmers accredited	865
No. of Farmer Organizations accredited	32

For the month of April, 76 UGNAYANS were conducted, participated in by 3,499 farmers and 302 participants from the LGUs. Some 865 farmers and 32 farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 86 chemical analysis, 21 microbiological, 1 physical and sensory, and 7 micro analytical (filth) evaluation to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products as well as testing of packaging materials and label evaluation; performs heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; conducted 2 seminar/training for Industry Services Division.

Research and Development

- Prepared project proposals for testing of arsenic in rice and dried salted jellyfish,
- Prepared progress/final report on pyriproxyfen project

Quality Assurance

- Implemented Pilot Plant projects
- Conducted inspection of food manufacturing plants and issue compliance certificates

Industry Liason

- Evaluated clients technical inquiry and recommend FDC analyses/services to meet international standards
- Conduct and evaluation of customer satisfaction survey
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintain/administer FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

ISO Compliance

- Implementation of QA activities for testing laboratories
- Monitor, review and verify effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation
- Conduct of training of ISO auditors

The Food Development Center (FDC) generated an income of **₱423,562.75**, with food quality testing/evaluation of the Quality Evaluation Division having the highest contribution.

LEGAL AFFAIRS

For the month, 256 activities pertaining to adjudication, documentation and litigation were undertaken.

The 172 certifications were issued for claims on Loyalty incentives, loans, resignations, terminal leave benefits, study leave, designation as Warehouse Supervisors, travel abroad and clearances.

LEGAL AFFAIRS DEPARTMENT (LAD)

As of April 30, 2015

Adjudication	188
Special Orders	1
Draft Decision/Resolution	3
Motions/Motions for Reconsideration	9
Order/s on Administrative Cases	3
Certification issued	172
Documentation & Legal Research	24
Contracts reviewed/evaluated	5
Contracts prepared	0
Opinions rendered	15
Others: Opening Sealed Canvass/Opinions from OGCC	4
Litigation	44
Hearing/s attended by Lawyers	11
Pleadings, memoranda & related documents prepared by Lawyers	14
Review of certifications issued to Private Importers (MAV-CSQ)	0
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	19
TOTAL	256

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- In compliance to Good Governance conditions:
 - NFA updated its transparency seal:
 - NFA updated its annual procurement plan, contracts awarded and names of contractors/suppliers/consultants with PhilGEPS.

Project and Program Development

- NFA GCG Scorecard
- NFA Performance Evaluation System/SPMS/OP-PBB
 - Facilitated/conducted meeting on NFA's 2015 Performance Agreement.
- NFA Strategy Map – Conduct of SPMS briefing and orientation workshops in all regions
- NFA Policy Portfolio
- CSW on DBCC-passed proposed capital outlay projects
 - Central Office Building
- Divestment of Assets
 - Partial Disposition of NFA Cabanatuan Property
 - NFA South District Office

Relevant Policy Initiatives of the Legislative and Executive Branches and Instrumentalities

- Congress and Senate Budget Hearings.

Accomplishment/Performance Reporting

- NFA 2015 1st Quarter Accomplishment Report
- NFA 2014 Corporate Profile

INTERNAL AUDIT SERVICES

In April 2015, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

A. Management Audit (Distribution, Dispersal, Receivables and Cash Management-Collections, Deposits, Remittances and Receivables)

- a. Eastern Pangasinan
- b. Western Pangasinan
- c. Camarines Norte

B. Special Audit on Lingap sa Mahirap (Region I)

C. Conduct of Investigation of Alleged Defective Appointments

D. Review of Food Development Center Operations

E. Scanning of Audit Reports

II. Tolerable Allowance (TOLA)

F. Preparation of memos to:

Office	Particulars
TRSD	MTS Examination of Mr. Rolando P. Lebumfacil
NFA-Leyte	Complete summary of grains & MTS accountabilities of SAO Dioscoro S. Rañola
NFA-Lanao Sur	Omission of accountability in the Provincial Status Report of Stock Accountabilities
NFA-Antique	Wire request for result of MTS liquidation & valuation of shortages of SGOO Cabuday
NFA-Tawi Tawi	Omission of accountability in the Provincial Status Report of Stock Accountabilities
LAD	Order issued by the Office of the Ombudsman relative to Adm. Case of M. Fondevilla
NFA-Isabela	Request for certification of Junard Alejandro
AO/ODAFA	Stock Accountable Officers with unpaid final shortages as of 12-31-2014
AO	Request material on TOLA & Stock accountabilities for he Administrator
NFA-Surigao Sur	Stock Examination (Liquidation) Report of Alex Cabaltica
AO	S.O. reconstitute/activate the NTAC as discussed in the EXCOM
Reg.I/Dir. Co	Clearance of Mr. Abraham M. Diaz

III. Certifications

- a. Issued 91 certifications on with or without stock (Grains and MTS) accountabilities for NFA Officials and rank and file employees.

TRAININGS:

In April 2015, NFA facilitated the participation of 25 NFA employees in 9 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	0	
II. External Training	25	
1 65th PSAE Annual Convention	6	Apr. 19-25
2 Writing and Radio Broadcasting Principles and Techniques	2	Apr. 15-17
3 37th GACPA	7	Apr. 15-18
4 20th Regional Continuing Professional Education (CPE) for HR Management Practitioner	4	Apr. 21-23
5 Accounting and Auditing Standards	2	Apr.29-May 1
6 Guiding Principles on the Management of Government Funds and Propoerties	2	Apr. 15-18
7 MS Access for Records Management	2	Apr. 21-23
8 PHILGEPS Training	1	Apr. 27-28
9 Non-Disciplinary Cases and other Personnel Actions	4	Apr. 29-30
TOTAL	25	

NFA PERSONNEL COMPLEMENT as of April 30, 2015

	No. of Positions
Regular Plantilla	3,871
Central Office	<u>516</u>
Executive	50
Rank & File	466
Field Office	<u>3,355</u>
Executive	98
Rank & File	3,257
CTI Personnel (Rank & File)	<u>406</u>
Central Office	86
Field Office	<u>320</u>
Total	<u><u>4,277</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of April 2015.

PARTICULARS	
1. No. of grains business establishments inspected	3,499
2. No. of grains businessmen apprehended	213
3. No. of violations noted	355
4. Administrative fines/fees collected	P 662,940.00
5. Fees collected thru enforcement	P 1,813,516.00

PUBLIC AFFAIRS

1. News Releases

- NFA readies rice stocks for typhoon Chedeng
- NFA intensifies palay procurement as farm-gate prices drop
- Training on the food labelling requirements for the United States and the Philippines
- OPAFSAM, NFA readies rice stock and remaining rice harvest for typhoon Chedeng
- Prices of commercial rice continue to decline
- Pakistan offers to supply rice to Philippine importers
- NFA poised to surpassed palay procurement target
- Farmers continue to benefit from good palay price

2. Photo Releases

- Prices of commercial rice going down
- Market Inspection
- Trade relations between Philippines and Pakistan
- NFA Admin. Dalisay witnesses actual palay procurement in Occidental Mindoro
- Farmers take advantage of NFA's high palay buying price

3. Prepared speeches of Admin. Renan B. Dalisay

- Meeting between Pakistani exporters and Filipino importers for a possible trading partnership
- 26th Philippine Society of Agricultural Engineers Conference and Exhibition

4. Prepared and set up exhibits on the following:
 - a. League of Municipalities General assembly – April 13-14, Manila Hotel
 - b. Dairy Congress, April 28-30 (Malvar, Batangas)
 - c. Kabisig, June 15-19 (Mall of Asia)
5. Posted updates and answered inquiries and complaints from netizens on the official NFA Facebook Account.
6. PAD joined NFA Adm. Dalisay's visit to the Philippine Rice Research Institute (PhilRice) re: possible partnership between NFA and PhilRice in the campaign on Be Riceponsible Program and promotion of brown rice as alternative to white rice.
7. Coordinated the publication of eight sets of bidding notices .