

National Food Authority

Accomplishment Report

December 2015

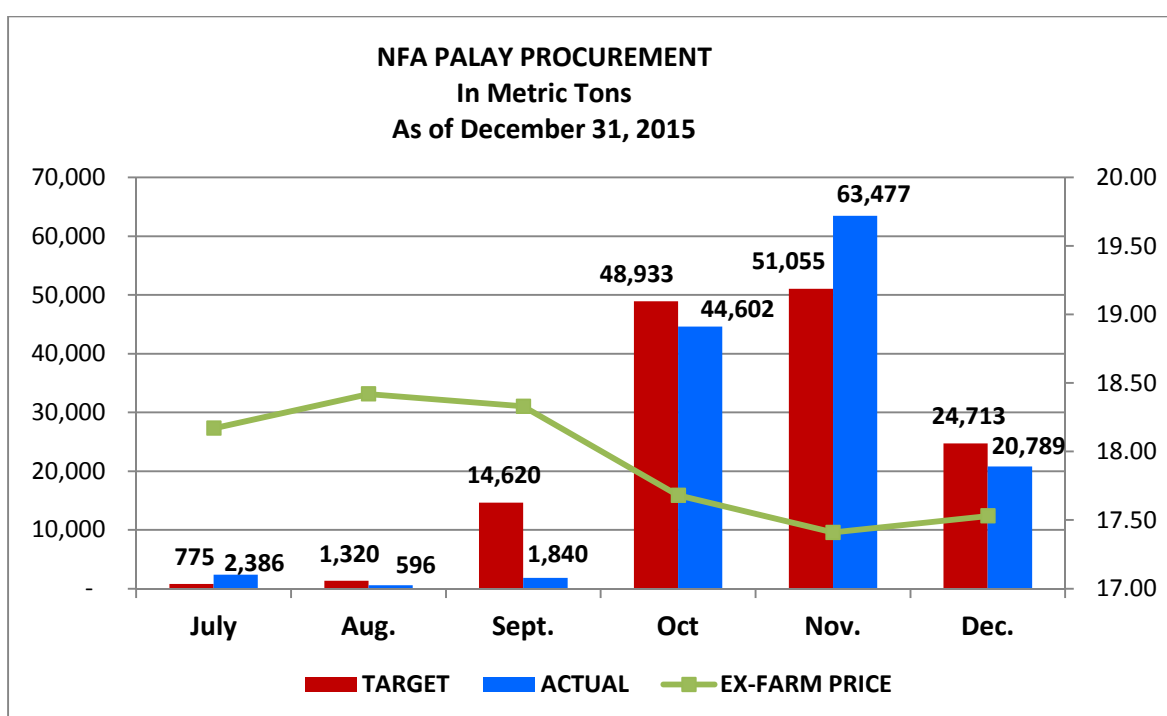


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In December, NFA procured 20,789 MT of palay which is 84% accomplishment of the monthly target of 24,713 MT. The decrease in procurement from 124% in November to 84% in December, was due to the slight increase in farm price from ₱17.41/kg to ₱17.53/kg.



DISTRIBUTION

NFA distributed 64,787 MT of rice, equivalent to 71.60% accomplishment of the monthly target of 90,485 MT.

IMPORTATION

Of the 750,000 MT rice imported for the lean months, 216,769 MT or 28.90% have been delivered to NFA warehouses.

PRICES

Based on Philippine Statistics Authority (PSA), summary of commercial palay/rice prices, the average ex-farm price for palay posted a slight increase from ₱17.41/kg last month to ₱17.53 this month.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

December 31, 2015

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	17.53	(0.53)
YGN	12.30	11.43	0.87
WGN	13.00	12.03	0.97

On the other hand, the average prevailing prices for rice were generally stable and on gradual downtrend owing to the sufficient rice stock inventory in commercial, household and NFA depositories nationwide.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

December 31, 2015

Commodity	December	November	Price Diff in (Peso/Kg)
Whole Sale			
WMR	37.80	37.71	0.09
RMR	34.00	33.97	0.03
YGN	17.03	17.01	0.02
WGN	15.41	16.06	(0.65)
Retail			
WMR	41.11	41.13	(0.02)
RMR	36.77	36.84	(0.07)
YGN	22.29	22.34	(0.05)
WGN	22.19	22.51	(0.32)

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of December 31, 2015, NFA has a stock inventory of 18,009,080 bags (total rice equivalent –TRE) or 900,454 MT, good to last for 29 days, based on the 31,064 MT national daily rice consumption requirement.

**MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY
IMPLEMENTED AND ENFORCED**

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of December, NFA registered and licensed 4,916 applicants, of which 292 grains businessmen availed of the two-year (2016-2017) advance-license scheme. Total R/L collections on grains business activities amounted to ₱1,690,751.66, which includes ₱323,280.04 from advanced collections. Some 137 metal plates were issued/sold for ₱27,400. The cumulative R/L fees comprised 105.85% of the annual targeted collection of ₱156M, while the total number of R/L applicants at 79,612 is equivalent to 99.51% of the annual targeted applicants of 80,000.

PARTICULARS	
R/L Fees Collection	₱ 1,690,751.66
Advance Collections (2016-2017)	₱ 441,644.62
2016 Applicants: 144	381,915.33
2017 Applicants: 148	59,729.29
No. of R/L Applicants	4,916
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	137
- Amount	₱ 27,400.00

MOBILE LICENSING

For the month of December, 34 Grains Businessmen were visited for Mobile Licensing and collected ₱60,552.50 in fees.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Businessmen licensed	34
Amount of Collections	₱ 60,552.50

CUSTOMER ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 2,874 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Suggestions	0
Inquiries	1,873
Request	988
Complaints	3
Total Assistance Rendered	2,874

UGNAYANS (Farmers' Assembly)

For the month of December, 77 UGNAYANS were conducted, participated in by 2,133 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYAN conducted	77
Participants	2,133

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 497 Grains Business Establishments were inspected. Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 120 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	497
Meetings/Seminars/Trainings conducted	71
Participants	120
Press Releases	2

NFA PRIVATE SECTOR RICE IMPORTATION

PERFORMANCE INDICATOR	ACCOMPLISHMENT
1. Number of NFA Licensed Importers	
- Farmer Organizations	0
- Other Sectors (Non-Farmers)	1
2. Import License Fees Collected	₱ 23,000

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 93 chemical analyses, 35 microbiological, 52 physical and sensory, and 4 micro analytical (filth) evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products, Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products, and the conduct of 2 seminar/training.

- Validation and Testing of Dibutyl phthalate, Light Filth in Miswa, Crude Protein

Research and Development

- Development and Implementation of R & D projects
 - Jellyfish kropeck, and Jellyfish ball
 - Arsenic in Rice and Banana

Quality Assurance

- Implementation of Pilot-Plant projects
- Inspection of food manufacturing plants and issue compliance certificates

Industry Liason

- Evaluation of client's technical inquiry and recommendation and FDC analyses/services to meet international standards
- Conduct and evaluation of customer-satisfaction survey
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

ISO Compliance

- Implementation of QA activities for testing laboratories (Filth Laboratory)
- Monitor, review and verification of effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated an income of **₱227,120**, with Quality Evaluation Division giving the highest contribution at 72.87% of the total income.

LEGAL AFFAIRS

For the month, 67 activities pertaining to adjudication, documentation and litigation were undertaken, details of which are as follows:

Adjudication	16
Order/s	3
Draft Special orders	3
Draft Decision/Resolution	4
Motions	1
Pre-Hearing brief/s	1
Special Order/s with Case Folder	4
Documentation & Legal Research	0
Contracts reviewed/evaluated	7
Opinions rendered	7
Others: Opening Sealed Canvass/Opinions from OGCC	11
Litigation	51
Hearing/s attended by Lawyers	12
Pleadings, memoranda & related documents prepared by Lawyers	17
Review of certifications issued to Private Importers (MAV-00/Import)	0
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	22
TOTAL	67

INTERNAL AUDIT SERVICES

In December 2015, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Cash Management re. Collection, Deposits and Remittance, Trade Receivables and Distribution.
 - a. Aklan and Antique
 - b. Misamis Oriental and Bukidnon
 - c. General Santos and Davao
- B. Special Audit on Lingap para sa Mahirap Program Fund at NFA Region IV Provincial Offices
- C. Conduct of Investigation of Alleged Defective Appointments
- D. Comprehensive Audit of the Food Development Center
- E. Alleged irregularity on procurement Nueva Ecija Provincial Office

II. Tolerable Allowance (TOLA)

- A. Issued 42 certification of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of December 31, 2015, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 91.62%.
- In compliance to Good Governance conditions:
 - NFA updated its transparency seal
 - Reported/Updated the Financial Statements

Corporate Planning

- Preparation of materials for the National Planning
 - Planning framework – EXCOM and National
 - Strategic Policy Framework
 - Revised NFA Planning System
- NFA Policy Portfolio – Updating of NFA's policy portfolio
- Congressional Hearing on Anti-Agricultural Smuggling Act of 2015

Corporate Development and/or Evaluation:

- NFA GCG Scorecard for 2015 – Monitoring, follow-up of annual accomplishments
- NFA Performance Evaluation System/SPMS – Preparation of proposed agenda and material for PMT matrix
- Divestment of Assets
 - NFA-General Santos Property
 - NFA-Cabanatuan Property (Partial)
- NFA Reorganization: Coordination with GCG on its evaluation of NFA's compliance to CSA and table of organization.

Monitoring and Reporting

- NFA – IRPEP – Compliance with reporting / submit requirements.
- OPAFSAM data requirements
- DBM Forms (#700, etc.)
- Updates/Actions on non-SONA directives
- Report on the alleged dumping of Food Packs with rice in Leyte

Others – Secretariat and/or Technical Working Group/Staff Work to:

- MANCOM
- Change Management Team (CMT)
- IRPEP – Catch up activities, particularly the agreed actions during the IFAD and GPH SIS

TRAININGS:

In December 2015, NFA facilitated the participation of 157 NFA officials and employees in 4 internal and 8 external trainings.

TITLE		NO. OF PARTICIPANTS	DURATION
I. Internal Training		127	
1	2015 Orientation for New Employees	20	
2	Pathways for Serenity for Managers	40	
3	Motivational Interviewing for Managers	40	
4	Training for Trainers of Corn Pest Production Technology and Entrepreneurial Development	27	
II. External Training		30	
1	Formulation and Writing Record keeping policies and Procedures	1	Dec. 1-3
2	RA 9184	2	Dec. 2-4
3	3rd Regional Forum on Sustainable Mechanization	3	Dec. 9-11
4	Internal Control System and Property	2	Dec. 16-18
5	CCTV Configuration and Maintenance	2	Dec. 2-4
6	5th Luzon Convention of HRMP	14	Dec. 1-5
7	RA 9184	3	Dec. 8-11
8	PHILGEPS for Phase 1	3	Dec. 8-11
TOTAL		157	

NFA PERSONNEL COMPLEMENT as of December 31, 2015

No. of Positions

Regular Plantilla	3,850
Central Office	<u>514</u>
Executive	52
Rank & File	462
Field Office	<u>3,336</u>
Executive	103
Rank & File	3,233
CTI Personnel (Rank & File)	<u>384</u>
Central Office	73
Field Office	<u>311</u>
Total	<u><u>4,234</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of December 2015.

PARTICULARS	
1. No. of grains business establishment's inspected	2,862
3. No. of violations	85
2. No. of grains business apprehended	71
4. Administrative fines/fees collected	P 94,355
5. Fees collected thru enforcement	P 1,076,939

PUBLIC AFFAIRS

1. News Releases

- NFA investigates alleged dumped food packs
- NFA elevates investigation on misclassification of palay; relieves top Nueva Ecija officials
- NFA partners with IRRI and DA-PhilRice for rice research express lane, rice conservation and food security campaigns

2. Photo releases

- NFA chief inspects markets in Region 2 to assure supply and prices
- NFA signs MOA with IRRI and DA-PhilRice
- NFA assures enough rice in typhoon-damaged Northern Samar

These merited publication in the following newspapers: Philippine Daily Inquirer, Philippine Star and Business Mirror

3. Media Advisory re: Invitation to Trimedia to attend NFA MOA signing with agency partners: IRRI and DA PhilRice
4. Sent through email 3 news releases, 4 photo releases to newspapers, radio and tv stations for publication and airing, and one media advisory re. invitation to trimedia to attend press conference re NFA MOA signing with agency partners: IRRI and DA-PhilRice
5. Posted updates and answered 10 inquiries and complaints from netizens on the official NFA Facebook Account.
6. Participated in the National Exporters Congress and Exhibit last Dec. 2-3, 2015 at the Marriot Hotel, Pasay City