

National Food Authority

Accomplishment Report

June 2015

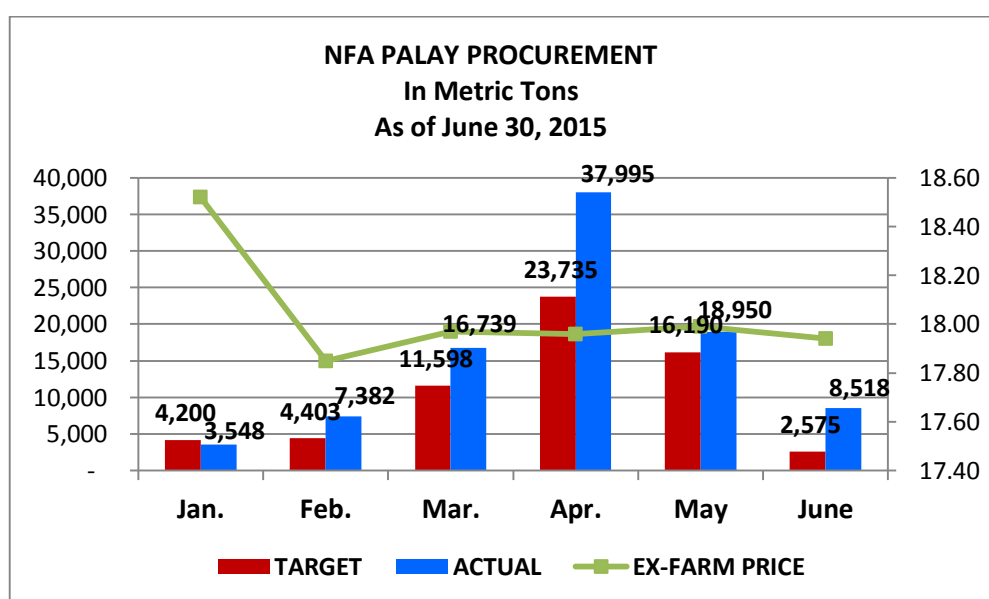


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In June, NFA procured 8,518 MT of palay which is 331% accomplishment of the monthly target of 2,575 MT. The increase in procurement from 118% in May to 331% in June, was due to private traders' buying prices being almost parallel only with the government support price.



DISTRIBUTION

For the month, NFA distributed 81,448 MT of rice, or 57% accomplishment of the monthly target of 144,015 MT. The decrease in distribution or sales of NFA rice is due to abundant supply of good quality commercial rice sold almost at par with the price of NFA.

IMPORTATION

To ensure enough buffer stocks for the lean months, the government approved the additional importation of 250,000 MT, Out of the authorized importation of the 500,000 MT in April 2015, 99.9% or 499,972 MT have been delivered to NFA warehouses.

PRICES

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), average ex-farm price for palay posted a slight decrease, from ₱17.99/kg over last month's prices.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

June 30, 2015

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	17.94	(0.94)
YGN	12.30	12.68	(0.38)
WGN	13.00	14.96	(1.96)

Rice prices posted a slight increase from last month's prices. Wholesale and retail prices of WMR increased by ₱0.02/kg and ₱0.12/kg, respectively. For RMR, a ₱0.14/kg increase was reflected in the wholesale price, while a ₱0.02/kg decrease in retail prices.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

June 30, 2015

Commodity	June	May	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.15	38.13	0.02
RMR	34.52	34.38	0.14
YGN	17.19	17.24	(0.05)
WGN	17.23	17.12	0.11
Retail			
WMR	41.50	41.38	0.12
RMR	37.30	37.32	(0.02)
YGN	22.85	22.69	0.16
WGN	22.06	22.05	0.01

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of June 30, 2015, NFA has a stock inventory of 15,417,558 bags (total rice equivalent – TRE) or 770,878 MT, good to last for 24 days, based on the 31,064 MT national daily rice consumption requirement.

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

NFA registered and licensed 8,333 applicants, of which 94 grains businessmen availed of the two-year (2016-2017) advance-license scheme. Total R/L collections on grains business activities amounted to ₱26,184,879.48, of which ₱115,648.94 were from advanced collections. Some 311 metal plates were issued/sold for ₱62,200. The cumulative R/L fees comprised 95.19% of the annual targeted collection of ₱147M, while the number of R/L applicants is equivalent to 78.55% of the annual targeted applicants of 80,000.

PARTICULARS	JUNE
R/L Fees Collection	₱ 26,184,879.48
Advance Collections (2015-2016)	₱ 115,648.94
2016 Applicants: 45	56,881.94
2017 Applicants: 49	58,767.50
No. of R/L Applicants	8,333
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	311
- Amount	₱ 62,200.00

CUSTOMER ASSISTANCE

Through its nationwide Customer Assistance Units (CAU), NFA responded to/assisted 2,924 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	JUNE
Suggestions	0
Inquiries	1,804
Request	1,118
Complaints	2
Total Assistance Rendered	2,924

UGNAYANS (Farmers' Assembly)

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYAN conducted	166
Farmer-participants	5,735
LGUs-participants	644
No. of farmers accredited	1,222
No. of Farmer Organizations accredited	183

For the month of June, 166 UGNAYANs were conducted, participated in by 5,735 farmers and 644 participants from the LGUs. Some 1,222 farmers and 183 farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 146 chemical analysis, 45 microbiological, 8 physical and sensory, and 16 micro analytical (filth) evaluation to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products as well as testing of packaging materials and label evaluation; performs heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; conducted 6 seminar/training for Industry Services Division.

Research and Development

- Development and Implementation of R & D projects.

Quality Assurance

- Implementation of Pilot Plant projects
- Inspection of food manufacturing plants and issue compliance certificates

Industry Liason

- Evaluation of client's technical inquiry and recommendation FDC analyses/services to meet international standards
- Conduct and evaluation of customer satisfaction survey
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

ISO Compliance

- Implementation of QA activities for testing laboratories
- Monitor, review and verification of effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation
- Preparation of audit reports for ISO certification

The Food Development Center (FDC) generated an income of **₱849,962.20**, with food quality testing/evaluation, of the Industry Services Division having the highest contribution.

LEGAL AFFAIRS

For the month, 311 activities pertaining to adjudication, documentation and litigation were undertaken.

The 156 certifications were issued for claims on Loyalty incentives, loans, resignations, terminal leave benefits, study leave, designation as Warehouse Supervisors, travel abroad and clearances.

LEGAL AFFAIRS DEPARTMENT (LAD)

As of June 30, 2015

Adjudication	184
Special Orders	18
Draft Decision/Resolution	1
Docketed Case/s	1
Resolution/s	1
Decision/s	3
Formal Charge/s with order of preventive suspension	4
Certification issued	156
Documentation & Legal Research	44
Contracts reviewed/evaluated	12
Contracts prepared	0
Opinions rendered	23
Others: Opening Sealed Canvass/Opinions from OGCC	9
Litigation	83
Hearing/s attended by Lawyers	19
Pleadings, memoranda & related documents prepared by Lawyers	8
Review of certifications issued to Private Importers (MAV-CSQ)	19
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	37
TOTAL	311

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of June 30, 2015, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is 91%.
- In compliance to Good Governance conditions:
 - NFA updated its transparency seal:
 - NFA updated its annual procurement plan, contracts awarded and names of contractors/suppliers/consultants with PhilGEPS.

Project and Program Development

- NFA GCG Scorecard for 2015 renego points
- NFA Performance Evaluation System/SPMS/OP-PBB
 - Facilitated/conducted meeting on NFA's 2015 Performance Agreement.
- NFA Strategy Map – Conduct of SPMS briefings and orientation workshops for all regions
- CSW on DBCC-passed proposed capital outlay projects
 - Proposed 175,000 Bags Capacity Warehouse Construction in Cebu City
 - Proposed 100,000 Bags Capacity Warehouse Construction in Managatarem, Western Pangasinan
- Divestment of Assets
 - Partial Disposition of NFA Cabanatuan Property
 - NFA South District Office
 - NFA Sto. Tomas, Davao del Norte Property
- NFA Restructuring Plan : Initial timelines and requisites set with GCG–CGOA
- Central Office Building CSW

Relevant Policy Initiatives of the Legislative and Executive Branches and Instrumentalities

- Policy Initiatives/Directions (for visiting World Bank Official)
- NFA Policy Portfolio – Updating of NFA's policy portfolio, particularly on GCG scorecard items.
- Congress and Senate Budget Hearings.
- 4th Rice Policy Dialogue : Funding facilitated under NFA-IRPEP

Accomplishment/Performance Reporting

- NFA 2015 1st Semester Accomplishment Report
- Update of NFA 2014 Corporate Profile
- NFA – IRPEP – Compliance with reporting / submit requirements.
- Typhoon “Yolanda” Rehab Program Status Report
- OPAFSAM data requirements
- DBM Forms
- NFA-IRPEP report/s for the IFAD-SIS Mission

INTERNAL AUDIT SERVICES

In June 2015, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Conduct of Investigation of Alleged Defective Appointments
- B. Review of Food Development Center Operations
- C. Scanning of Audit Reports
- D. Special Audit on Inventory Management re: grains Inventory reporting, monitoring, and control (Region I, Region II, Region III, Region IV, Region V, Region VI, Region VIII, Region X, Region XI, Region XII, XIV and XV)

II. Review of Action Plan

- a. San Jose, Occidental Mindoro
- b. Batangas

III. Tolerable Allowance (TOLA)

A. Preparations of Status Report on Stock Accountabilities of Stock Accountable Officers (SAO's) with Unpaid Final Shortages Regions I to XV

- Clustered by Amount per Year
- Clustered by Amount and Per Status of Employment
- Clustered Per Status of Accountability – with TOLA and without TOLA
- National Consolidated Status of Stock Accountabilities

B. Issued 60 certification for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees with attached transmittal memo and wire.

TRAININGS:

In June 2015, NFA facilitated the participation of 112 NFA employees in 3 internal trainings and 7 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	100	
1 RAO/PAO Conference batch 1	36	June 8-11
2 RAO/PAO Conference batch 2	36	June 29-July 2
3 Meteorology National Planning and Workshop	28	June 23-26
II. External Training	12	
1 Government Procurement Act	1	June 24-26
2 PQA Assessors Preparatory Course	1	June 15-19
3 2015 ASEAN Food Conference	2	June 24-26
4 Monitoring and Coaching for Leaders	2	June 25-26
5 Training on Administrative Justice	3	June 16-17
6 PhilGEPS Training with Emphasis on Procurement	1	June 8-11
7 Training on Appointment Preparation	2	June 23-24
TOTAL	112	

NFA PERSONNEL COMPLEMENT as of June 30, 2015

	No. of Positions
Regular Plantilla	3,844
Central Office	<u>515</u>
Executive	50
Rank & File	465
Field Office	<u>3,329</u>
Executive	102
Rank & File	3,227
CTI Personnel (Rank & File)	<u>400</u>
Central Office	84
Field Office	<u>316</u>
Total	<u><u>4,244</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of June 2015.

PARTICULARS	
1. No. of grains business establishments inspected	4,262
2. No. of grains businessmen apprehended	315
3. No. of violations noted	506
4. Administrative fines/fees collected	P 653,788
5. Fees collected thru enforcement	P 1,752,784

PUBLIC AFFAIRS

1. News Releases

- NFA monitors rice prices, prepares for lean months
- NFA and IRRI partner on improving rice quality
- NFA assures enough rice in Sorsogon as MT. Bulusan erupts
- NFA awards to Vietnam the supply of 100,00 MT rice
- NFA intensifies efforts vs. smuggled, alleged "fake" rice

2. Photo Releases

- MOU Signing between NFA and IRRI in Los Banos, Laguna last June 5, 2015

3. Media Advisory

- Government to Government rice importation of 250,000 MT, 150,000 MT won by Vietnam last June 5 and 100,000 MT, also by Vietnam on June 16 in preparation for the lean months.

4. Consolidated reports from various CO departments and prepared/drafted NFA inputs to the President SONA 2015

5. Prepared messages of ADM. Renan B. Dalisay on the June 12, 2015 Independence Day and the 2015 celebration of RAMADAN