

# National Food Authority

## Accomplishment Report

October 2015

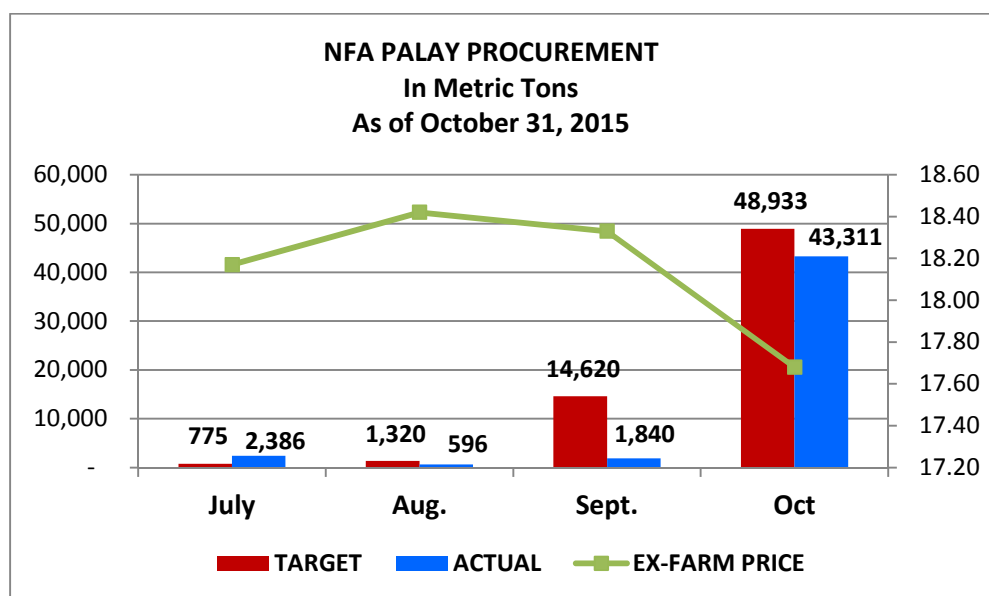


## MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

### PROCUREMENT

#### a. Palay

In October, NFA procured 43,311 MT of palay which is 89% accomplishment of the monthly target of 48,933 MT. The increase in procurement from 13% in September to 89% in October, is due to onset of harvest season.



### DISTRIBUTION

For the month, NFA distributed 75,586 MT of rice, or 72.09% accomplishment of the monthly target of 104,854 MT. The increase in distribution or sales of NFA rice from 73% last month, indicates the stable supply and market prices of commercial rice.

### IMPORTATION

Of the 750,000 MT imported for the lean months, and in preparation for the “El Niño” 29,200 MT or 3.89% have been delivered to NFA warehouses.

## **PRICES**

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), the average ex-farm price for palay posted a decrease from ₱18.33/kg last month to ₱17.68 this month.

### **Average Ex-Farm Prices vs NFA Buying Price**

(Price per kg.)

October 31, 2015

<b>Commodity</b>	<b>NFA Buying Price</b>	<b>Ex-Farm Price</b>	<b>Price Diff. (In peso/kg)</b>
Palay	17.00	17.68	<b>(0.68)</b>
YGN	12.30	11.60	<b>0.70</b>
WGN	13.00	13.21	<b>(0.21)</b>

Rice prices posted a decrease from last month's prices. Wholesale and retail prices of WMR decreased by ₱0.23/kg and ₱2.84/kg, respectively. For RMR, there was a ₱0.21/kg decrease in wholesale, and ₱0.22/kg in retail prices.

### **Average Prevailing Wholesale/Retail Price of Rice and Corn**

(Peso per Kg.)

October 31, 2015

<b>Commodity</b>	<b>October</b>	<b>September</b>	<b>Price Diff in (Peso/Kg)</b>
<b>Whole Sale</b>			
WMR	38.05	38.28	<b>(0.23)</b>
RMR	34.27	34.48	<b>(0.21)</b>
YGN	16.87	16.85	<b>0.02</b>
WGN	16.45	16.17	<b>0.28</b>
<b>Retail</b>			
WMR	38.77	41.61	<b>(2.84)</b>
RMR	37.16	37.38	<b>(0.22)</b>
YGN	22.32	22.56	<b>(0.24)</b>
WGN	22.71	21.67	<b>1.04</b>

## **MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

### **RICE STOCK INVENTORY**

As of October 31, 2015, NFA has a stock inventory of 14,166,267 bags (total rice equivalent –TRE) or 708,313 MT, good to last for 22 days, based on the 31,064 MT national daily rice consumption requirement.

**MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY  
IMPLEMENTED AND ENFORCED**

**REGISTERED/LICENSED GRAINS BUSINESSMEN**

For the month of October, NFA registered and licensed 2,320 applicants, of which 26 grains businessmen availed of the two-year (2016-2017) advance-license scheme. Total R/L collections on grains business activities amounted to ₱2,993,121, of which ₱34,090 were from advanced collections. Some 185 metal plates were issued/sold for ₱37,000. The cumulative R/L fees amounting to ₱162,893,569.09 comprise 104.41% of the annual targeted collection of ₱156M, while the number of R/L applicants is equivalent to 89.45% of the annual targeted applicants of 80,000.

<b>PARTICULARS</b>	
<b>R/L Fees Collection</b>	<b>₱ 2,993,121.00</b>
<b>Advance Collections (2016-2017)</b>	<b>₱ 34,090.00</b>
2016 Applicants: 11	14,465.00
2017 Applicants: 15	19,625.00
<b>No. of R/L Applicants</b>	<b>2,320</b>
<b>METAL PLATES (@ P200/pc)</b>	
<b>- No. of Issuances of Metal Plates</b>	<b>185</b>
<b>- Amount</b>	<b>₱ 37,000.00</b>

**CUSTOMER ASSISTANCE**

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 4,609 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

<b>SUMMARY OF CAU SERVICES</b>	<b>ACCOMPLISHMENT</b>
Suggestions	0
Inquiries	162
Request	112
Complaints	10
<b>Total Assistance Rendered</b>	<b>284</b>

### **UGNAYANS (Farmers' Assembly)**

As of October 31, 2015, 59 UGNAYANS were conducted, participated in by 4,148 farmers and 160 participants from the LGUs. Some 91 farmers and 34 farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
UGNAYAN conducted	59
Farmer-participants	4,148
LGUs-participants	160
No. of farmers accredited	91
No. of Farmer Organizations accredited	34

### **PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)**

To check whether the PGSP Rules and Regulations are strictly observed, 2,510 Grains Business Establishments were inspected, 1,009 trainings and seminars conducted, participated in by 3,167 NFA Stakeholders, 5 press releases issued and 268 PGSP violators reported.

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
Grains Business Establishment Inspected	2,510
Meetings/Seminars/Trainings conducted	1,009
Participants	3,167
Press Releases	5
PGSP Violators	268

### **MOBILE LICENSING**

For the month of October, 746 Grains Businessmen were visited for Mobile Licensing and collected ₱736,756.75 in fees.

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
Grains Businessmen licensed	746
Amount of Collections	₱ 736,756.75

### **NFA PRIVATE SECTOR RICE IMPORTATION**

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
1. Number of NFA Licensed Importers	
- Farmer Organizations	0
- Other Sectors (Non-Farmers)	1
2. Import License Fees Collected	₱ 22,000

## **FOOD DEVELOPMENT CENTER**

### **Testing**

For the month, FDC performed 67 chemical analyses, 21 microbiological, 13 physical and sensory, and 2 micro analytical (filth) evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products, Other activities included the testing of packaging materials and label evaluation; performs heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products, and the conduct of 9 seminar/training.

### **Research and Development**

- Development and Implementation of R & D projects
  - Progress report on Pyriproxyfen Project.
  - QED – Light filth in Miswa

### **Quality Assurance**

- Implementation of Pilot-Plant projects
- Inspection of food manufacturing plants and issue compliance certificates

### **Industry Liason**

- Evaluation of client's technical inquiry and recommendation and FDC analyses/services to meet international standards
- Conduct and evaluation of customer-satisfaction survey
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

### **ISO Compliance**

- Implementation of QA activities for testing laboratories (Filth Laboratory)
- Monitor, review and verification of effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated an income of **₱351,536.50**, with Industry Services Division having the highest contribution.

## **LEGAL AFFAIRS**

For the month, 158 activities pertaining to adjudication, documentation and litigation were undertaken:

<b>Adjudication</b>	<b>41</b>
Order/s	3
Draft Special orders	4
Special order/s with Case Folders	6
Draft Decision/Resolution	4
Docketed Case/s	2
Resolution/s	1
Decision/s	1
Motion/s	1
Draft Formal Charge	1
Memorandum/s	1
Formal Charge/s with order of preventive suspension	1
Notice of Pre-Hearing Conference	5
Complainant's Pre-hearing brief/s	1
Other Documents	10
<b>Documentation &amp; Legal Research</b>	<b>34</b>
Contracts reviewed/evaluated	5
Opinions rendered	19
Others: Opening Sealed Canvass/Opinions from OGCC	10
<b>Litigation</b>	<b>83</b>
Hearing/s attended by Lawyers	16
Pleadings, memoranda & related documents prepared by Lawyers	24
Review of certifications issued to Private Importers (MAV-00/Import)	0
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	43
<b>TOTAL</b>	<b>158</b>

## **INTERNAL AUDIT SERVICES**

In October 2015, the following Audit Services were conducted:

### **I. AUDIT ENGAGEMENTS**

- A. Special Audit on Inventory Management re: Grains Inventory Reporting, Monitoring and Control
  - Region VII, IX and XIII (CPO, CDO, SDO, NDO & EDO) – Field Audit completed
- B. Conduct of Investigation of Alleged Defective Appointments
- C. Comprehensive Audit of the Food Development Center

### **II. Tolerable Allowance (TOLA)**

- A. Issued 59 certification for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees with attached transmittal memo and wire.

## **MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY**

### **CORPORATE PLANNING AND MANAGEMENT SERVICES**

#### **Information Technology**

- As of October 31, 2015, the Electronic Integrated Financial Operation and Management Information System (e-IFOMIS) development is at 91.17%.
- Updating of Transparency Seal in compliance to Good Governance conditions:
  - Aging of Accounts
  - Individual Ranking System
  - SALN 2014
  - Program/Project Beneficiaries
  - Contracts awarded.

#### **Corporate Planning**

- NFA Policy Portfolio – Updating of NFA’s Corporate Scorecard, Corporate Governance Scorecard (CGS)
- Congress Plenary hearing of the NFA Budget for 2016.

#### **Corporate Development and/or Evaluation:**

- NFA GCG Scorecards 2015 for renego and 2016 for negotiation
- NFA Performance Evaluation System/SPMS – Proposed Ranking System
- Evaluation and recommendation of DBCC-passed proposed capital outlay projects
  - Proposed 175,000-bag Capacity Warehouse Construction in Cebu City
  - Proposed 100,000-bags Capacity Warehouse Construction in Mangatarem, Western Pangasinan
  - Proposed 50,000-bags Capacity Warehouse Construction in Catanduanes
- Divestment of Assets
  - NFA-General Santos Property
  - NFA-Cabanatuan Property (Partial)
- NFA Current State Assessment (CSA) Report and Proposed Reorg Structures/Charts submitted to GCG per GCG Scorecard Target

#### **Monitoring and Reporting**

- GCG Performance Scorecard - Accomplishment Report for 3<sup>rd</sup> quarter
- NFA – IRPEP – Compliance with reporting / submit requirements.
- OPAFSAM data requirements

#### **Others – Secretariat and/or Technical Working Group/Staff Work to:**

- MANCOM
- Change Management Team (CMT)
- Performance Agreement Negotiation with GCG
- Coordination with GCG – Corporate Governance Office A re: due date of CSA and Reorg Tables/Charts



## **TRAININGS:**

In October 2015, NFA facilitated the participation of 27 NFA employees in 2 internal trainings and 10 external trainings.

<b>TITLE</b>	<b>NO. OF PARTICIPANTS</b>	<b>DURATION</b>
<b>I. Internal Training</b>	<b>8</b>	
1 Awareness Training on Food Safety	2	Sept. 29 to Oct. 1
2 S/W on Stocks/MTS Exam and TOLA Computation	6	Oct. 6-7
<b>II. External Training</b>	<b>19</b>	
1 Ethical Leadership Training	1	Oct. 21-23
2 AUTOCADD 2015	1	Oct. 24 - Dec. 19
3 Social Media Development	1	Oct. 8-9
4 PHILGEPS Training for Phase I	2	Oct. 13-14 and Oct. 22-23
5 Laboratory Enhance Management	2	Oct. 22-23
6 Internal Quality Audit	2	Oct. 27-28
7 SDC Track 1	2	Oct. 26-30
8 PHILGEPS Training for Phase I	6	Oct. 27-28
9 Government Procurement Act	1	Oct. 28-29
10 Problem Solving and Decision Making	1	Oct. 29-30
<b>TOTAL</b>	<b>27</b>	

## **NFA PERSONNEL COMPLEMENT as of October 31, 2015**

	<b>No. of Positions</b>
<b>Regular Plantilla</b>	<b>3,836</b>
<b>Central Office</b>	<b><u>515</u></b>
Executive	53
Rank & File	462
<b>Field Office</b>	<b><u>3,321</u></b>
Executive	101
Rank & File	3,220
<b>CTI Personnel (Rank &amp; File)</b>	<b><u>388</u></b>
Central Office	74
Field Office	<u>314</u>
<b>Total</b>	<b><u><u>4,224</u></u></b>

## **ENFORCEMENT AND INVESTIGATION**

Nationwide enforcement accomplishment for the month of October 2015.

<b>PARTICULARS</b>	
1. No. of grains business establishment's inspected	2,287
3. No. of violations	268
2. No. of grains business apprehended	220
4. Administrative fines/fees collected	P 255,431
5. Fees collected thru enforcement	P 625,555

## **PUBLIC AFFAIRS**

### 1. News Releases

- NFA welcome probes on alleged “economic sabotage”
- NFA intensifies campaign for 1 Million Food Guardian volunteers
- NFA releases rice for typhoon Lando victims
- NFA reinforces rice stocks in typhoon-stricken Casiguran, Aurora and other areas
- NFA denies allegations imported rice storage at HCPTI
- Seminar on basic principles of Food Traceability
- Training on Basic Sensory Evaluation for Food Testing and Product Development

### 2. Communications re: Food Guardian Briefing:

- Program for Food Guardian briefing
- Invitation to EXCOM for the Food Guardian briefing
- Briefing kits and other logistical requirements
- Food Guardian membership ID

### 3. Sent through email 7 news releases, 3 photo releases for publication and airing, and one media advisory to trimedia for press con coverage.

### 4. NFA participated at the Agrilink/Foodlink at the World Trade Center

### 5. Posted updates and answered inquiries and complaints from netizens on the official NFA Facebook Account.