

National Food Authority

Accomplishment Report

September 2015

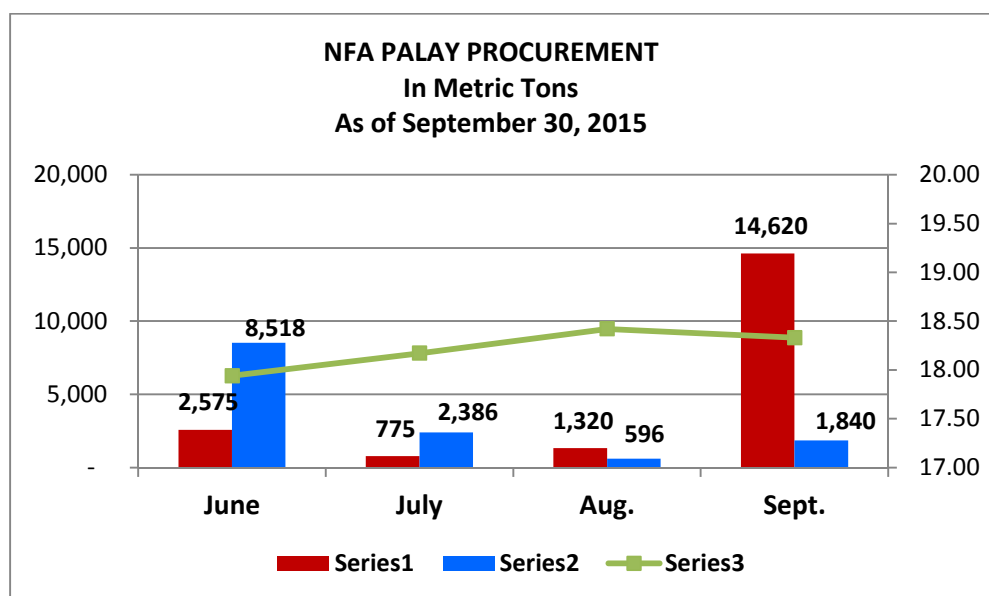


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

In September, NFA procured 1,840 MT of palay which is 13% accomplishment of the monthly target of 14,620 MT. The decrease in procurement from 61% in August to 13% in September, is attributed to higher farmgate price/s during the lean months.



DISTRIBUTION

For the month, NFA distributed 101,907 MT of rice, or 73% accomplishment of the monthly target of 139,946 MT. The increase in distribution or sales of NFA rice from 63% last month indicates the stable supply and market prices of commercial rice.

IMPORTATION

Of the 250,000 MT imported for the lean months, 234,406 MT or 93.76% have been delivered to NFA warehouses.

PRICES

Based on the regional summary of commercial palay/rice prices monitored by the Philippine Statistical Authority (PSA), the average ex-farm price for palay posted a slight decrease from ₱18.42/kg last month to ₱18.33 this month.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

September 30, 2015

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	18.33	(1.33)
YGN	12.30	11.82	0.48
WGN	13.00	13.19	(0.19)

Rice prices posted a slight decrease from last month's prices. Wholesale and retail prices of WMR decreased by ₱0.08/kg and ₱0.03/kg, respectively. For RMR, there was a ₱0.13/kg decrease in wholesale, but a ₱0.03/kg increase in retail prices.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

September 30, 2015

Commodity	September	August	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.28	38.36	(0.08)
RMR	34.48	34.61	(0.13)
YGN	16.85	17.02	(0.17)
WGN	16.17	15.50	0.67
Retail			
WMR	41.61	41.64	(0.03)
RMR	37.38	37.41	(0.03)
YGN	22.56	22.56	0.00
WGN	21.67	21.52	0.15

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of September 30, 2015, NFA has a stock inventory of 14,961,917 bags (total rice equivalent -TRE) or 748,096 MT, good to last for 24 days, based on the 31,064 MT national daily rice consumption requirement.

**MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY
IMPLEMENTED AND ENFORCED**

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of September, NFA registered and licensed 1,656 applicants, of which 40 grains businessmen availed of the two-year (2016-2017) advance-license scheme. Total R/L collections on grains business activities amounted to ₱2,365,813.67, of which ₱22,660 were from advanced collections. Some 36 metal plates were issued/sold for ₱7,200. The cumulative R/L fees comprised 102.50% of the annual targeted collection of ₱156M, while the number of R/L applicants is equivalent to 86.55% of the annual targeted applicants of 80,000.

PARTICULARS	
R/L Fees Collection	₱ 2,365,813.67
Advance Collections (2016-2017)	₱ 22,660.00
2016 Applicants: 26	15,510.00
2017 Applicants: 14	7,150.00
No. of R/L Applicants	1,656
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	36
- Amount	₱ 7,200.00

CUSTOMER ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 4,609 stakeholders. Most of the assistance rendered was on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Suggestions	0
Inquiries	1,884
Request	2,712
Complaints	13
Total Assistance Rendered	4,609

UGNAYANS (Farmers' Assembly)

For the month of September, 166 UGNAYANS were conducted, participated in by 5,735 farmers and 644 participants from the LGUs. Some 1,222 farmers and 183 farmer organizations were accredited under NFA's Institutional Procurement Program (IPP).

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYAN conducted	166
Farmer-participants	5,735
LGUs-participants	644
No. of farmers accredited	1,222
No. of Farmer Organizations accredited	183

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 1,882 Grains Business Establishments were inspected, 315 trainings and seminars conducted, participated in by 705 NFA Stakeholders, 8 press releases issued and 447 PGSP violators reported.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	1,882
Meetings/Seminars/Trainings conducted	315
Participants	705
Press Releases	8
PGSP Violators	447

MOBILE LICENSING

For the month of September, 601 Grains Businessmen were visited for Mobile Licensing and collected ₱573,938.08 in fees.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Businessmen licensed	601
Amount of Collections	₱ 573,938.08

NFA PRIVATE SECTOR RICE IMPORTATION

PERFORMANCE INDICATOR	ACCOMPLISHMENT
1. Number of NFA Licensed Importers	
- Farmer Organizations	0
- Other Sectors (Non-Farmers)	1
2. Import License Fees Collected	₱ 22,000

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 56 chemical analyses, 75 microbiological, 3 physical and sensory, and 5 micro analytical (filth) evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products, Other activities included the testing of packaging materials and label evaluation; performs heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products, and the conduct of 1 seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Progress report on Pyriproxyfen Project.
 - QED – Light filth in Miswa

Quality Assurance

- Implementation of Pilot-Plant projects
- Inspection of food manufacturing plants and issue compliance certificates

Industry Liason

- Evaluation of client's technical inquiry and recommendation and FDC analyses/services to meet international standards
- Conduct and evaluation of customer-satisfaction survey
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of FDC reports to stakeholders

ISO Compliance

- Implementation of QA activities for testing laboratories (Filth Laboratory)
- Monitor, review and verification of effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated an income of **₱490,875.55**, with Industry Services Division having the highest contribution.

LEGAL AFFAIRS

For the month, 102 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	19
Order/s	1
Draft Special orders	4
Draft Decision/Resolution	1
Docketed Case/s	2
Decision/s	4
Motion/s	2
Position Paper/s	1
Formal Charge/s with order of preventive suspension	2
Answer/s	2
Documentation & Legal Research	16
Contracts reviewed/evaluated	3
Opinions rendered	8
Others: Opening Sealed Canvass/Opinions from OGCC	5
Litigation	67
Hearing/s attended by Lawyers	14
Pleadings, memoranda & related documents prepared by Lawyers	10
Review of certifications issued to Private Importers (MAV-00/Import)	1
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	42
TOTAL	102

INTERNAL AUDIT SERVICES

In September 2015, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

- A. Special Audit on Inventory Management re: Grains Inventory Reporting, Monitoring and Control
 - Region IV – Final Audit Report Submitted
 - Region VII, IX and XIII (CPO, CDO, SDO, NDO & EDO) – on-going
- B. Conduct of Investigation of Alleged Defective Appointments
- C. Comprehensive Audit of the Food Development Center

II. Tolerable Allowance (TOLA)

- A. Issued 62 certification for Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees with attached transmittal memo and wire.

MFO 5: MANAGEMENT EFFICIENCY AND COMPETENCY

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of September 30, 2015, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 91.17%.
- In compliance to Good Governance conditions:
 - NFA updated its transparency seal:
 - NFA updated its annual procurement plan, contracts awarded and names of contractors/suppliers/consultants with PhilGEPS.

Corporate Planning

- Preparation of materials for proposed National Planning
 - Planning framework
 - Strategic Policy
 - Revised Directions – NFA Planning System
- NFA Policy Portfolio – Updating of NFA’s policy portfolio, particularly on GCG scorecard items.
- Congress Briefing on NFA Budget for 2016.
- Congressional Hearing on the effects of “El Niño”
- Senate Hearing – NFA “Fake Rice”

Corporate Development and/or Evaluation:

- NFA GCG Scorecard for 2015 renego
- NFA Performance Evaluation System/SPMS
 - Review of OPCRs (Central and Field Office Executives)
- Evaluation and recommendation of DBCC-passed proposed capital outlay projects
 - Proposed 175,000-bag Capacity Warehouse Construction in Cebu City
 - Proposed 100,000-bags Capacity Warehouse Construction in Mangatarem, Western Pangasinan
 - Proposed 50,000-bags Capacity Warehouse Construction in Catanduanes
- Divestment of Assets
 - NFA-General Santos Property
 - NFA-Cabanatuan Property (Partial)
- NFA Restructuring Plan : Initial timelines and requisites set with GCG–CGOA

Monitoring and Reporting

- NFA 2015 1st Semester Accomplishment Report
- NFA – IRPEP – Compliance with reporting / submit requirements.
- OPAFSAM data requirements
- DBM Forms (#700, etc.)

Others – Secretariat and/or Technical Working Group/Staff Work to:

- MANCOM
- Change Management Team (CMT)
- Strategic Session conducted with GCG-TWG
- Accomplishment of GCG – Current State Assessment (CSA) Guide

TRAININGS:

In September 2015, NFA facilitated the participation of 324 NFA employees in 2 internal trainings and 9 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	312	
1 Management Training Program	35	Aug. 26 - Sep. 18
2 Briefing Workshop on Strategy Planning and Mangement and Cascading of NFA SPMS	277	Sept. 11,14,15
II. External Training	12	
1 Agricultural Macinery Operation	1	Sept. 1-14
2 Internal Control Sysytem	2	Sept. 23-25
3 28th R & D Congress	1	Sept. 9-10
4 Employee Relations Program	2	Sept. 9-10
5 Seminar on Managing Records	2	Sept. 21-24
6 Government Project Management	1	Sept. 28 - Oct. 2
7 SDC Track 3	1	Sept. 21-25
8 PQA Award Assesors Preparatory Course	1	Sept. 28 - Oct. 2
9 5th Human Resource Congress	1	Sept. 21-23
TOTAL	324	

NFA PERSONNEL COMPLEMENT as of September 30, 2015

	No. of Positions
Regular Plantilla	3,830
Central Office	<u>515</u>
Executive	50
Rank & File	465
Field Office	<u>3,315</u>
Executive	102
Rank & File	3,213
CTI Personnel (Rank & File)	<u>391</u>
Central Office	77
Field Office	<u>314</u>
Total	<u><u>4,221</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of September 2015.

PARTICULARS	
1. No. of grains business establishment's inspected	2,297
3. No. of violations	447
2. No. of grains business apprehended	297
4. Administrative fines/fees collected	P 171,346
5. Fees collected thru enforcement	P 1,112,610

CONTRIBUTION TO THE ECONOMY:

NFA has contributed P 2,515,664,092.60 to the country's economy in terms of the following increase in economic activities.

PARTICULARS	AMOUNT
1 Palay Procurement	1,580,986,949.81
2. Corn Procurement	11,205,667.29
3. Rent Expenses	15,904,437.51
4. Transportation & Deliveries Expenses	301,220,455.94
5. Storage	53,683,805.28
6. General Services	50,274,079.72
7. Janitorial Services	3,281,441.33
8. Security Services	135,858,680.12
9. Drying	977,013.33
10. Milling	2,376,467.88
11. Handling	140,583,839.88
12. Tax Witheld from Employees' Compensation	83,407,690.53
13. Tax Witheld from Suppliers of Goods & Services	135,903,563.98
TOTAL	2,515,664,092.60

Per books as of June 30, 2015

PUBLIC AFFAIRS

1. News Releases

- Rice stocks sufficient in Batanes
- Food Security Committee recommends beefing-up PHL rice stocks for El Niño
- NFA spearheads 2015 Grains Industry Week Celebration
- NFA launches “Food Guardian” campaign
- NFA clears HCPTI of alleged rice hoarding

2. Media Advisory

- Government to Government Importation of 750,000 MT Rice

3. Invitation letters for media coverage to the Editor-in-Chief for print and Station managers/Desktop Editors for TV and Radio stations

4. Media advisory for press con – September 16 re: Govt. to Govt. Procurement of 750,000 MT Imported Rice.

5. Sent through email 5 news Releases for publication and airing, and one media advisory to trimedia for press con coverage.

6. Posted updates and answered inquiries and complaints from netizens on the official NFA Facebook Account.

7. Monitored and clipped 203 news items on NFA corporate and agri-related issues and concerns, reproduced and provided copies to concerned NFA officials.