

# National Food Authority

## Accomplishment Report

April 2016

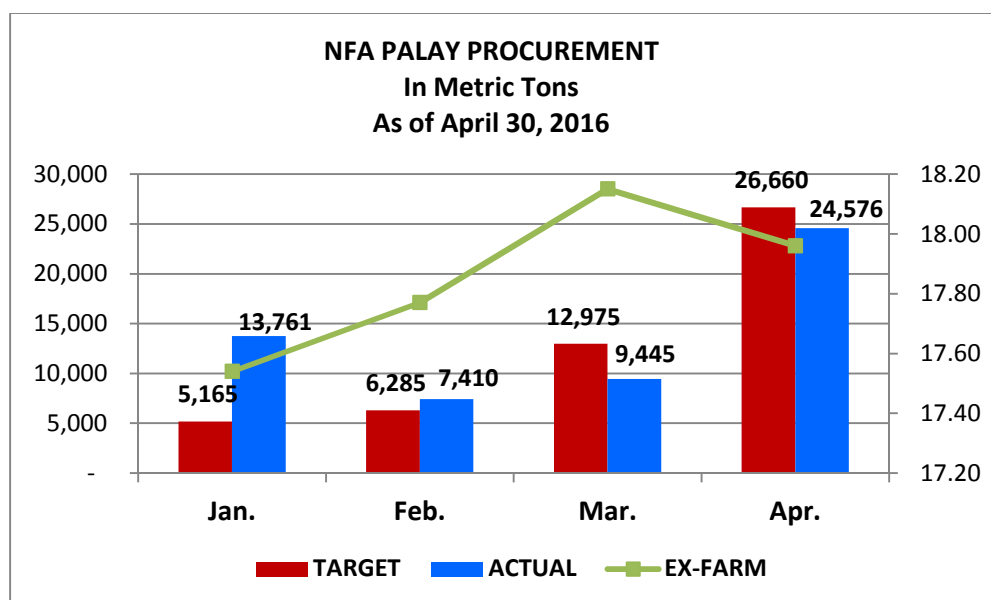


## MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

### PROCUREMENT

#### a. Palay

For the month of April 2016, NFA procured 24,576 MT of palay, which is 92% accomplishment of the monthly target of 26,660 MT. The increase in procurement accomplishment of 44% last month, is due to NFA's buying price, being near of farmgate price of ₱17.96/kg., and aggressive/focused procurement of NFA in surplus provinces.



### DISTRIBUTION

NFA distributed 71,768 MT of rice, equivalent to 77% accomplishment of the target of 92,985 MT for the month of April.

### IMPORTATION

Of the 750,000 MT rice contracted in preparation for "El-Niño", 721,793 MT or 96.24% have been delivered to NFA warehouses.

## **PRICES**

Based on Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price for palay posted a decrease of ₱0.19/kg or from ₱18.15/kg last month to ₱17.96 this month.

### **Average Ex-Farm Prices vs NFA Buying Price**

(Price per kg.)

April 30, 2016

<b>Commodity</b>	<b>NFA Buying Price</b>	<b>Ex-Farm Price</b>	<b>Price Diff. (In peso/kg)</b>
Palay	17.00	17.96	<b>(0.96)</b>
YGN	12.30	12.51	<b>(0.21)</b>
WGN	13.00	14.21	<b>(1.21)</b>

Average prices for rice nationwide posted slight increases, which can be attributed to the impact of “El Niño” in selected/identified drought areas in Mindanao.

### **Average Prevailing Wholesale/Retail Price of Rice and Corn**

(Peso per Kg.)

April 30, 2016

<b>Commodity</b>	<b>April</b>	<b>March</b>	<b>Price Diff in (Peso/Kg)</b>
<b>Whole Sale</b>			
WMR	37.90	37.81	0.09
RMR	33.95	34.01	<b>(0.06)</b>
YGN	17.72	17.74	<b>(0.02)</b>
WGN	17.01	16.86	0.15
<b>Retail</b>			
WMR	41.16	41.10	0.06
RMR	36.72	36.61	0.11
YGN	22.16	22.16	0.00
WGN	22.64	22.99	<b>(0.35)</b>

## **MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED**

### **RICE STOCK INVENTORY**

As of April 30, 2016, NFA had a stock inventory of 23,405,630 bags (total rice equivalent – TRE) or 1,170,281 MT, good to last for 36 days, based on the 32,150 MT national daily rice consumption requirement.

## **NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF APRIL 2016**

The total volume of assessed NFA stored grains for the month is 24,554,166.40 bags, mostly well-milled rice. Stocks fit as food (rice) represents 99.97% of the total assessed grains. Stocks for treatment were 699,666.5 bags (2.85% of the total assessed grains). Stocks for disposition were 4,060 bags (0.016%) composed of sweepings, partially damaged stocks and 3,396 bags (0.014%) of totally damaged milled rice due to typhoon “Nona”.

<b>CLASSIFICATION/ CONDITION OF STOCKS</b>	<b>Quantity (in 50-kg bags)</b>	<b>PERCENTAGE (%)</b>	
Good Quality (GQ)	18,441,525.1	75.110	} 99.97
Treated	5,405,518.7	22.010	
For treatment	699,666.5	2.850	} 0.03
Sweepings	2,699.3	0.011	
Partially Damaged	1,361.0	0.005	} 0.014
Totally Damaged	3,395.8	0.014	
<b>TOTAL</b>	<b>24,554,166.4</b>	<b>100%</b>	

### **MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED**

#### **REGISTERED/LICENSED GRAINS BUSINESSMEN**

For the month of April, NFA registered and licensed 10,145 applicants, of which 393 grains businessmen availed of the two-year (2017-2018) advance-license scheme. Total R/L collections on grains business activities amounted to ₱18,156,119.84, which includes collection from mobile licensing amounting to ₱4,220,241.39, and ₱391,919 from advanced collections. 1,018 metal plates were issued/sold for ₱203,600. The cumulative R/L fees comprised 62.47% of the annual targeted collection of ₱154M.

<b>PARTICULARS</b>	
<b>R/L Fees Collection</b>	<b>18,156,119.84</b>
<b>Mobile Licensing</b>	<b>4,220,241.39</b>
<b>Advance Collections (2017-2019)</b>	<b>391,919.00</b>
2017 Applicants: 215	138,226.00
2018 Applicants: 177	250,943.00
2019 Applicants: 1	2,750.00
<b>No. of R/L Applicants</b>	<b>10,145</b>
<b>METAL PLATES (@ P200/pc)</b>	
- No. of Issuances of Metal Plates	1,018
- Amount	203,600.00

### **UGNAYANs (Farmers' Assembly)**

For the month of April, 70 UGNAYANs were conducted, participated in by 1,461 NFA stakeholders.

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
UGNAYAN conducted	70
Participants	1,481

### **PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)**

To check whether the PGSP Rules and Regulations are strictly observed, 3,036 Grains Business Establishments were inspected. Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 1,245 NFA Stakeholders.

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
Grains Business Establishment Inspected	3,036
Meetings/Seminars/Trainings conducted	700
Participants	1,245
Press Releases	10
PGSP Violators	-

### **PRIVATE SECTOR LICENSED IMPORTER**

NFA issued licenses to eight importers, one farmer organization and seven grains businessmen.

<b>PERFORMANCE INDICATOR</b>	<b>ACCOMPLISHMENT</b>
Number of NFA Licensed Importers	8
- Farmer Organizations	1
- Other Sectors (Non-Farmers)	7

## **FOOD DEVELOPMENT CENTER**

### **Testing**

For the month, FDC performed 811 chemical analyses, 253 microbiological, and 53 micro analytical (filth) evaluation, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products, Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products, and the conduct of 4 seminar/training.

### **Research and Development**

- Development and Implementation of R & D projects
  - Aflatoxin
  - Coconut cream
  - Coffee
  - Arsenic in rice
  - Pyriproxifen
  - Jellyfish Kropeck

### **Quality Assurance**

- Implementation of Pilot-Plant projects for the quarter
- Inspection of three food manufacturing plants and issue compliance certificates

### **Industry Liaison**

- Evaluation of 51 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Conduct and evaluation of three customer-satisfaction surveys
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of 176 FDC reports to stakeholders

### **ISO Compliance**

- Implemented seven QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified six effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation – prepared 1 audit report

The Food Development Center (FDC) generated an income of **₱1,682,776.95**, with Quality Evaluation Division gave the highest contribution, at 54.70% of the total income.

## **LEGAL AFFAIRS**

For the month, 260 activities pertaining to adjudication, documentation and litigation were undertaken:

<b>Adjudication</b>	<b>15</b>
Draft Special Order/s	<b>1</b>
Order/s	<b>4</b>
Hearing/s Conducted	<b>4</b>
Decision/s	<b>2</b>
Draft Resolution/s	<b>3</b>
Position Paper/s	<b>1</b>
<b>Documentation &amp; Legal Research</b>	<b>195</b>
Contracts reviewed/evaluated	<b>4</b>
Certifications/COC of no pending case	<b>181</b>
Opinions rendered	<b>5</b>
Others: Opening Sealed Canvass/Opinions from OGCC	<b>5</b>
<b>Litigation</b>	<b>50</b>
Hearing/s attended by Lawyers	<b>19</b>
Pleadings, memoranda & related documents prepared by Lawyers	<b>8</b>
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	<b>23</b>
<b>TOTAL</b>	<b>260</b>

## **INTERNAL AUDIT SERVICES**

In April 2016, the following Audit Services were conducted:

### **I. AUDIT ENGAGEMENTS**

- A. Special Audit on Procurement and Drying Operations
  - Ifugao, Iloilo, Aklan and Isabela
- B. Special Audit on Procurement Operations
  - Allacapan, San Jose, Occ. Mindoro, Camarines Sur, Palawan
- C. Comprehensive Audit of FDC

### **II. Tolerable Allowance (TOLA)**

- A. Entertained queries from different NFA Regional and Provincial Offices re: TOLA matters
- B. Issued 107 certification of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.

## **CORPORATE PLANNING AND MANAGEMENT SERVICES**

### **Information Technology**

- As of April 30, 2016, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 93.62%.

### **Corporate Planning**

- NFA Reorganization: Continuous preparation of the Structure/Staffing patterns
- DBM Forms – Prepared/Filled-up/Submitted forms for the 2017 Budget Preparation as required under Tier 1
- Prepared 1<sup>st</sup> Qtr. Accomplishment Report on the Agency Performance Scorecard

### **Corporate Development and/or Evaluation:**

1. Warehouse Construction/PHFs
  - NFA Palawan – On-going CSW on the proposed Administrative PHFs and Structures
2. Divestment of Assets: Complete Staff Work (CSW)
  - NFA – Calintaan, Occidental Mindoro
  - NFA - Maramag, Bukidnon Property – for subtitling
  - NFA - General Santos Property – awaiting COA valuation
  - NFA - Cabanatuan Property (Partial) – deferred due to missing titles; TCTs for reconstitution
  - Identification of assets for the 5-year divestment plan
3. Evaluation
  - Reviewed Contract of Usufruct of NFA – Palo, Itey
  - Proposed transfer of Regional Seat of Region XI from Gen. Santos City to Sta. Ana, Davao City vs Digos, Davao del Sur
4. Titling Concerns
  - Lots for Presidential Proclamation – Coordinated with DENR / prepared Summary of NFA Real Properties with DENR Issues for issuance of Presidential Proclamation / Special Patent
  - Prepared Summary / Estimated Computations of Real Property taxes to be paid by NFA

### **Monitoring and Reporting**

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- NFA – IRPEP – Project Completion Report
- OPAFSAM data requirements

### **Others – Secretariat and/or Technical Working Group/Staff Work to:**

- Change Management Team (CMT) – series of meetings to finalize restructuring
- Competency Framework – Update of Job description of the Department
- SPMS – CPMSD as Co-Chair of the Technical Working Group (TWG)
- Task Force on SDO Relocation, Central Office Building, Divestment of Cabanatuan Property – attended meetings



**TRAININGS:**

In April 2016, NFA facilitated the participation of 19 NFA officials and employees in 7 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
<b>I. Internal Trainings</b>	<b>0</b>	
	0	
<b>II. External Trainings</b>	<b>19</b>	
1 31st CHEM Congress	3	April 13-16
2 Ethical leadership	1	April 6-8
3 GACPA	6	April 27, 2016
4 MCLE	2	April 1,2,8,9
5 International Training on Post Production to Market	2	April 4-15
6 66th PSAE National Convention	4	April 24-30
7 SDC Track 2	1	April 11-15
<b>TOTAL</b>	<b>19</b>	

**NFA PERSONNEL COMPLEMENT as of April 30, 2016**

**No. of Positions**

<b>Regular Plantilla</b>	<b>3,866</b>
<b>Central Office</b>	<b><u>522</u></b>
Executive	56
Rank & File	466
<b>Field Office</b>	<b><u>3,344</u></b>
Executive	102
Rank & File	3,242
<b>CTI Personnel (Rank &amp; File)</b>	<b>373</b>
Central Office	70
Field Office	<u>303</u>
<b>Total</b>	<b><u><u>4,239</u></u></b>

## **ENFORCEMENT AND INVESTIGATION**

Nationwide enforcement accomplishment for the month of Aril 2016.

<b>PARTICULARS</b>	
1. No. of grains business establishments inspected	6,059
3. No. of violations	462
2. No. of grains business apprehended	338
4. Administrative fines/fees collected	P 1,048,419
5. Fees collected thru enforcement	P 2,757,908

## **PUBLIC AFFAIRS**

### 1. News Releases

- NFA files administrative charges vs personnel in palay procurement
- NFA Council grants voting rights for farmer representative
- NFA Council grants additional benefits and assistance to farmers
- Beware of fake administrator
- NFA Rating

2. Message of Adm. Renan B. Dalisay for Food Expo Souvenir Program
3. Three updates on the official NFA Facebook Account and replied to 60 queries
4. Four news releases emailed to trimedia for possible publication and airing