

National Food Authority

Accomplishment Report

June 2016

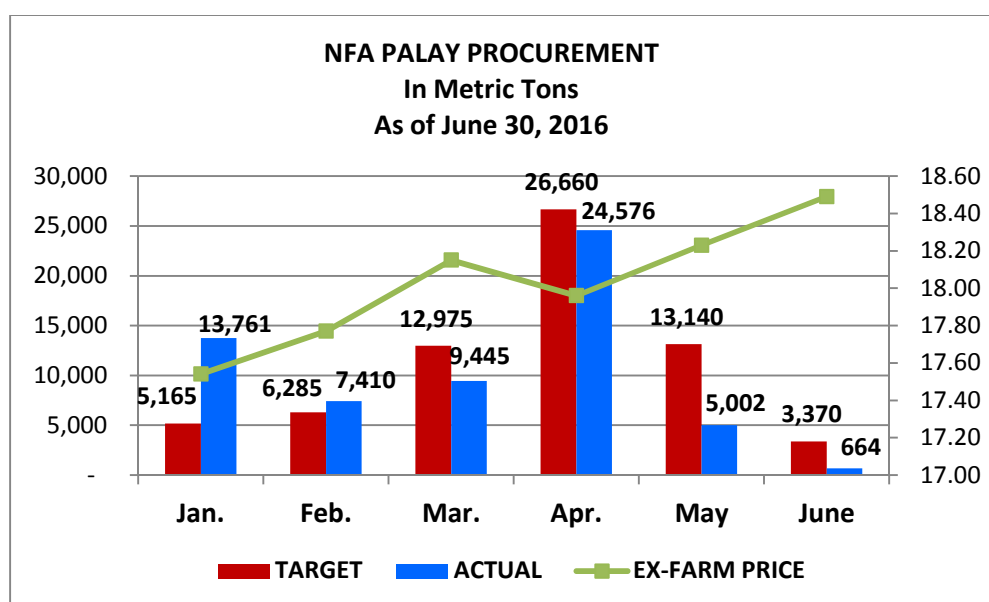


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

For the month of June 2016, NFA procured 664 MT of palay, which is 20% accomplishment of the monthly target of 3,370 MT. Procurement for this month decreased compared to 38% accomplishment last month due to the onset of lean months and the impact of “El Niño”/ drought in selected rice production areas nationwide.



DISTRIBUTION

NFA distributed 171,908 MT of rice, equivalent to 142% accomplishment of the target of 121,125 MT for the month of June.

IMPORTATION

Of the 750,000 MT rice contracted in preparation for “El-Niño”, 743,410 MT or 99.12% have been delivered to NFA warehouses.

PRICES

Based on Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price for palay posted an increase of ₱0.26/kg or from ₱18.23/kg last month to ₱18.49 this month.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

June 30, 2016

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	18.49	(1.49)
YGN	12.30	13.00	(0.70)
WGN	13.00	14.90	(1.90)

Average prices for rice and corn nationwide generally posted increases which can be attributed to the impact of “El Niño” in selected/identified drought areas nationwide, except for the wholesale price of WMR which posted a decrease of ₱0.44/kg from last month’s price of ₱38.83/kg.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

June 30, 2016

Commodity	June	May	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.39	38.83	(0.44)
RMR	34.53	34.29	0.24
YGN	18.63	18.38	0.25
WGN	20.07	18.41	1.66
Retail			
WMR	41.49	41.25	0.24
RMR	37.04	36.87	0.17
YGN	22.82	22.50	0.32
WGN	24.02	23.83	0.19

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of June 30, 2016, NFA had a stock inventory of 18,270,495 bags (total rice equivalent – TRE) or 913,524.75 MT, good to last for 28 days, based on the 32,150 MT national daily rice consumption requirement.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF JUNE 2016

The total volume of NFA stored grains assessed in the month is 20,268,236.80 bags, mostly well-milled rice. Stocks fit as food (rice) represents 99.98% of the total assessed grains. Stocks for treatment were 40,922 bags (0.20% of the total assessed grains). Stocks for disposition were 4,023.9 bags (0.02%) composed of sweepings, partially damaged stocks and 863.8 bags (0.004%) of totally damaged milled rice.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)
Good Quality (GQ)	14,438,856.1	71.240
Treated	5,783,571.0	28.540
For treatment	40,922.0	0.200
Total for Disposition	4,023.9	
-Sweepings	3,466.7	0.017
-Partially Damaged	557.2	0.003
Totally Damaged	863.8	0.004
TOTAL	20,268,236.8	100%

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of June, NFA registered and licensed 9,590 applicants, of which 324 grains businessmen availed of the three-year (2017-2018-2019) advance-license scheme. Total R/L collections on grains business activities amounted to ₱19,482,451.88, which includes collection from mobile licensing amounting to ₱1,965,524.55, and ₱30,284,431 from advanced collections. 1,115 metal plates were issued/sold for ₱223,000. The cumulative R/L fees comprised 85.01% of the annual targeted collection of ₱154M.

PARTICULARS	
R/L Fees Collection	₱ 19,482,451.88
Mobile Licensing	₱ 1,965,524.55
Advance Collections (2017-2019)	₱ 30,284,431.00
2017 Applicants: 137	30,166,350.00
2018 Applicants: 186	118,081.00
2019 Applicants: 1	440.00
No. of R/L Applicants	9,590
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	1,115
- Amount	₱ 223,000.00

UGNAYANS (Farmers' Assembly)

For the month of June, 44 UGNAYANS were conducted, participated in by 2,200 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYAN conducted	44
Participants	2,200

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 149 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	18
Request	131
Complaints	0
Total Assistance Rendered	149

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 2,393 Grains Business Establishments were inspected. Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 1,865 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	2,393
Meetings/Seminars/Trainings;	
Number conducted	1,620
Number of Participants	1,865
Press Releases made	11
PGSP Violation cases filed	-

PRIVATE SECTOR LICENSED IMPORTERS

NFA issued licenses to two farmer organizations as importer.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	1
- Farmer Organizations	1
- Other Sectors (Non-Farmers)	-

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 3 physical and sensory, 302 chemical analyses, 5 microbiological, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of 4 seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Aflatoxin
 - Coconut cream
 - Coffee
 - Arsenic in rice
 - Jellyfish Kropeck
 - Tupig
 - B. cereus in rice
 - Pyriproxifen summary report

Quality Assurance

- Implementation of one Pilot-Plant projects for the period.
- Inspection of three food manufacturing plants and issue compliance certificates

Industry Liaison

- Evaluation of 51 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Conduct and evaluation of customer-satisfaction surveys – Prepared evaluation report
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of 108 FDC reports to stakeholders

ISO Compliance

- Implemented nine QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified five effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation

The Food Development Center (FDC) generated an income of **₱501,365.00**, with Industry Services Division gave the highest contribution, at 43.48% of the total income.

LEGAL AFFAIRS

For the month, 112 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	13
Order/s	4
Hearing/s Conducted	5
Pre-Hearing brief/s	1
Pre-Trial Order/s	1
Comment/Opposition/s	1
Memorandum/s	1
Documentation & Legal Research	51
Contracts reviewed/evaluated	5
Opinions rendered	11
Memos re. Notice of Disallowance	5
Memos re. SAO	5
BAC	4
Conference (TWG)/ Post Qualification	2
Others: Opening Sealed Canvass/Pre-Bid	19
Litigation	48
Hearing/s attended by Lawyers	19
Pleadings, memoranda & related documents prepared by Lawyers	11
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	18
TOTAL	112

INTERNAL AUDIT SERVICES

In June 2016, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

A. Special Audit on Procurement Operations

- Camarines Sur
- Palawan
- Occidental Mindoro

II. Tolerable Allowance (TOLA)

- #### **A. Issued 84 certification of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.**

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of June 30, 2016, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 95.48%. This covers the program development, user's acceptance, trainings conducted and pilot implementation of the modules in the designated six (6) pilot sites including Central office.

Corporate Planning

- Prepared Transition Reports for the new/incoming administrator.
- Conduct of SPMS Briefing – Workshop for selected Regional and Central offices, participants
- PBB requirements – Prepared and submitted to GCG
- Prepared/disseminated status report on EO 203-A

Corporate Development and/or Evaluation:

1. Warehouse Construction/PHFs
 - NFA Palawan – On-going CSW on the proposed Administrative PHFs and Structures
 - NFA Occidental Mindoro – On-going CSW on the proposed warehouse construction in Magsaysay, Occidental Mindoro
2. Divestment of Assets: Complete Staff Work (CSW)
 - NFA - Maramag, Bukidnon Property – for subtitling
 - NFA - General Santos Property – awaiting COA valuation
 - NFA - Cabanatuan Property (Partial) – deferred due to missing titles; TCTs for reconstitution
3. Evaluation
 - Proposed Lot purchase and 500,00 bag capacity warehouse construction in Bacolod City
 - Proposed transfer of Regional Seat of Region XI from Gen. Santos City to Sta. Ana, Davao City vs Digos, Davao del Sur
4. Titling Concerns
 - Prepared letters to DOH and DPWH requesting assistance in expediting the issuance of required certifications, as one of DENR's requirement for NFA application for Presidential Proclamation / Special Patent.

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- Provided OPAFSAM data requirements

Others – Secretariat and/or Technical Working Group/Staff Work to:

- Competency Framework – Review of Job descriptions
- SPMS: CPMSD as Co-Chair of the Technical Working Group (TWG)
- Task Force on SDO Relocation, Central Office Building, Divestment of Cabanatuan Property – attended meetings/BAC concerns of CO building.

TRAININGS:

In June 2016, NFA facilitated the participation of 17 NFA officials and employees in 8 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	0	
	0	
II. External Training	17	
1 Audit Report Writing	1	June 22-24
2 Managing Record with the Law	5	June 21-23
3 Risk Management Seminar	2	June 30, 2016
4 Practical Electronics	1	June 4-25
5 Ethical Leadership	1	June 26-28
6 PRMA Records Management	3	June 21-23
7 How to be an effective management representative	2	June 24, 2016
8 Training Course on Extension Management	2	Jun 29-Jul 1
TOTAL	17	

NFA PERSONNEL COMPLEMENT as of June 30, 2016

No. of Positions

Regular Plantilla	3,832	
Central Office		<u>505</u>
Executive		53
Rank & File		452
Field Office		<u>3,327</u>
Executive		103
Rank & File		3,224
CTI Personnel (Rank & File)	367	
Central Office		70
Field Office		<u>297</u>
Total		<u><u>4,199</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of June 2016.

PARTICULARS	
1. No. of grains business establishments inspected	7,187
3. No. of violations	416
2. No. of grains business apprehended	352
4. Administrative fines/fees collected	P 406,631
5. Fees collected thru enforcement	P 2,628,702

PUBLIC AFFAIRS

1. News Releases
 - NFA assures enough rice for the lean months
 - Climate-Resilient Warehouse inauguration in Ormoc City
2. Messages for officer-In-Charge Tomas R. Escarez
 - Meeting with GRECON Officers
 - NFA Managers League
 - NFA Regional Directors – National Assessment
 - Message of the Administrator - 2015 Annual Report
 - Highlights of Accomplishment – 2015 Accomplishment Report
 - Inauguration of Ormoc Warehouse
3. Three updates on the official NFA Facebook Account and replied to 49 queries
4. Food Guardian (FG) Event - Weekly FG Status report
5. Monitored and clipped 189 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.