

National Food Authority

Accomplishment Report

May 2016

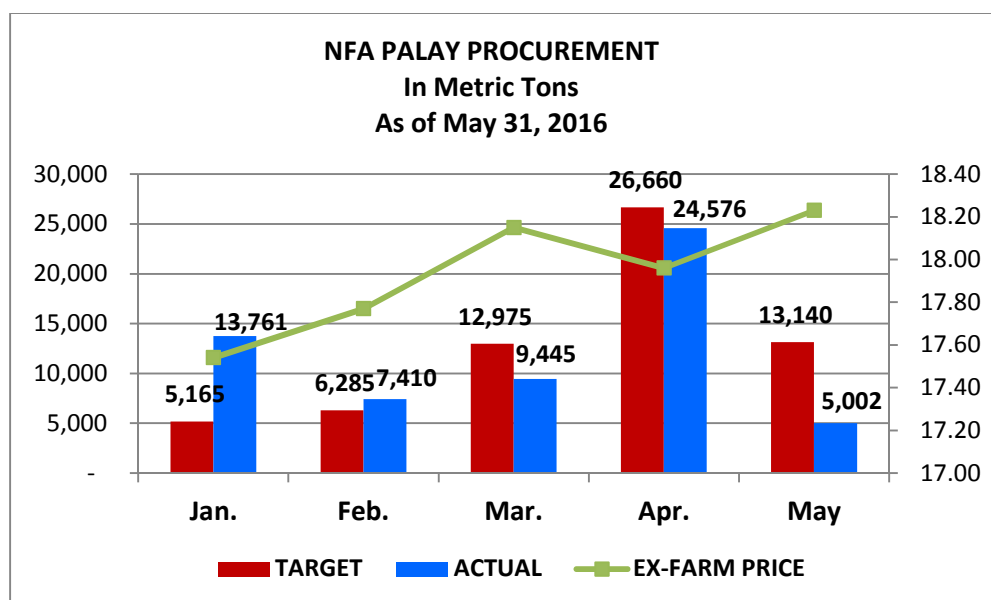


MFO 1: STABLE SUPPLY AND PRICE OF STAPLE CEREALS

PROCUREMENT

a. Palay

For the month of May 2016, NFA procured 5,002 MT of palay, which is 38% accomplishment of the monthly target of 13,140 MT. Procurement for this month decreased drastically compared to 92% accomplishment last month due to the early onset of lean months and the impact of “El Niño”/ drought in selected rice production areas nationwide.



DISTRIBUTION

NFA distributed 98,125 MT of rice, equivalent to 95.48% accomplishment of the target of 102,770 MT for the month of May.

IMPORTATION

Of the 750,000 MT rice contracted in preparation for “El-Niño”, 733,221 MT or 97.76% have been delivered to NFA warehouses.

PRICES

Based on Philippine Statistics Authority (PSA) summary of commercial palay/rice prices, the average ex-farm price for palay posted an increase of ₱0.27/kg or from ₱17.96/kg last month to ₱18.23 this month.

Average Ex-Farm Prices vs NFA Buying Price

(Price per kg.)

May 31, 2016

Commodity	NFA Buying Price	Ex-Farm Price	Price Diff. (In peso/kg)
Palay	17.00	18.23	(1.23)
YGN	12.30	12.87	(0.57)
WGN	13.00	14.91	(1.91)

Average prices for rice and corn nationwide posted increases, which can be attributed to the impact of “El Niño” in selected/identified drought areas nationwide.

Average Prevailing Wholesale/Retail Price of Rice and Corn

(Peso per Kg.)

May 31, 2016

Commodity	May	April	Price Diff in (Peso/Kg)
Whole Sale			
WMR	38.83	37.90	0.93
RMR	34.29	33.95	0.34
YGN	18.38	17.72	0.66
WGN	18.41	17.01	1.40
Retail			
WMR	41.25	41.16	0.09
RMR	36.87	36.72	0.15
YGN	22.50	22.16	0.34
WGN	23.83	22.64	1.19

MFO 3: BUFFER STOCK OF STAPLE CEREALS EFFECTIVELY MANAGED

RICE STOCK INVENTORY

As of May 31, 2016, NFA had a stock inventory of 21,433,551 bags (total rice equivalent – TRE) or 1,071,677 MT, good to last for 33 days, based on the 32,150 MT national daily rice consumption requirement.

NATIONAL QUALITY ASSESSMENT (QSAR) OF NFA STOCKS FOR THE MONTH OF MAY 2016

The total volume of assessed NFA stored grains for the month is 23,068,386.4 bags, mostly well-milled rice. Stocks fit as food (rice) represents 99.97% of the total assessed grains. Stocks for treatment were 587,533 bags (2.55% of the total assessed grains). Stocks for disposition were 4,147.5 bags (0.018%) composed of sweepings, partially damaged stocks and 3,361 bags (0.015%) of totally damaged milled rice due to typhoon “Nona”.

CLASSIFICATION/ CONDITION OF STOCKS	Quantity (in 50-kg bags)	PERCENTAGE (%)	
Good Quality (GQ)	16,666,515.8	72.250	
Treated	5,806,829.4	25.170	99.97
For treatment	587,533.0	2.550	
Total for Disposition	4,147.5		
-Sweepings	2,823.3	0.012	
-Partially Damaged	1,324.2	0.006	0.03
Totally Damaged	3,360.7	0.015	
TOTAL	23,069,386.4	100%	

MFO 4: DEVELOPMENTAL REGULATION OF THE GRAINS INDUSTRY IMPLEMENTED AND ENFORCED

REGISTERED/LICENSED GRAINS BUSINESSMEN

For the month of May, NFA registered and licensed 8,950 applicants, of which 376 grains businessmen availed of the two-year (2017-2018) advance-license scheme. Total R/L collections on grains business activities amounted to ₱15,222,820.40, which includes collection from mobile licensing amounting to ₱2,580,854.99, and ₱696,255.36 from advanced collections. 1,197 metal plates were issued/sold for ₱239,400. The cumulative R/L fees comprised 72.36% of the annual targeted collection of ₱154M.

PARTICULARS	
R/L Fees Collection	15,222,820.40
Mobile Licensing	2,580,854.99
Advance Collections (2017-2019)	696,255.36
2017 Applicants: 190	147,270.00
2018 Applicants: 186	548,985.36
No. of R/L Applicants	8,950
METAL PLATES (@ P200/pc)	
- No. of Issuances of Metal Plates	1,197
- Amount	239,400.00

UGNAYANs (Farmers' Assembly)

For the month of May, 27 UGNAYANs were conducted, participated in by 501 NFA stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
UGNAYAN conducted	27
Participants	501

CUSTOMER-ASSISTANCE

Through its nationwide Customer-Assistance Units (CAU), NFA responded to/assisted 8,055 stakeholders. Most of the assistance rendered were on requests for farmer's passbook, renewal of NFA license, delivery date of NFA rice allocation, and R/L requirements of new applicants.

Type of Assistance Rendered

SUMMARY OF CAU SERVICES	ACCOMPLISHMENT
Inquiries	3,397
Request	4,643
Complaints	15
Total Assistance Rendered	8,055

PHIL. GRAINS STANDARDIZATION PROGRAM (PGSP)

To check whether the PGSP Rules and Regulations are strictly observed, 2,159 Grains Business Establishments were inspected. Trainings and seminars to advocate PGSP rules and regulations were conducted, participated in by 983 NFA Stakeholders.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Grains Business Establishment Inspected	2,159
Meetings/Seminars/Trainings; Number conducted	612
Number of Participants	983
Press Releases made	8
PGSP Violation cases filed	-

PRIVATE SECTOR LICENSED IMPORTER

NFA issued licenses to two farmer organizations as importer.

PERFORMANCE INDICATOR	ACCOMPLISHMENT
Number of NFA Licensed Importers	2
- Farmer Organizations	2
- Other Sectors (Non-Farmers)	-

FOOD DEVELOPMENT CENTER

Testing

For the month, FDC performed 86 chemical analyses, 12 microbiological, to determine safety and quality of white rice, brown rice, corn grits, other cereals, and various food and food products. Other activities included the testing of packaging materials and label evaluation; heat penetration and heat distribution test to establish and/or evaluate adequacy of thermal processes of canned goods; shelf life testing to establish shelf life of various packaged products; and the conduct of 6 seminar/training.

Research and Development

- Development and Implementation of R & D projects
 - Aflatoxin
 - Coconut cream
 - Coffee
 - Arsenic in rice
 - Jellyfish Kropoek
 - Tupig
 - B. cereus
 - Pyriproxifen summary report

Quality Assurance

- Implementation of three Pilot-Plant projects for the period.
- Inspection of four food manufacturing plants and issue compliance certificates

Industry Liaison

- Evaluation of 65 clients' technical inquiries and recommendations and FDC's analyses/services to meet international standards
- Conduct and evaluation of customer-satisfaction surveys
- Information technology to develop network based document management system for FDC files/ISO documents; maintain official FDC website; and maintenance/administration of FDC Wifi network
- Monitoring and delivery of 130 FDC reports to stakeholders

ISO Compliance

- Implemented seven QA activities for testing laboratories (Filth Laboratory)
- Monitored, reviewed and verified three effectiveness of written ISO documents
- Maintenance/upgrading of FDC ISO 9001:2008 Certification and ISO/IEC 17025:2005 accreditation – prepared 1 audit report

The Food Development Center (FDC) generated an income of **₱664,457.41**, with Technology Development Division gave the highest contribution, at 44.98% of the total income.

LEGAL AFFAIRS

For the month, 211 activities pertaining to adjudication, documentation and litigation were undertaken:

Adjudication	13
Order/s	6
Hearing/s Conducted	1
Resolution/s	1
Docketed Case/s	2
Notice of Pre-Hearing Conference	2
Position Paper/s	1
Documentation & Legal Research	147
Contracts reviewed/evaluated	2
Certifications/COC of no pending case	124
Opinions rendered	12
SAO Compromise Agreement	9
Litigation	51
Hearing/s attended by Lawyers	19
Pleadings, memoranda & related documents prepared by Lawyers	6
Opinions, reports, requests, queries & communications prepared and sent by Lawyers	26
TOTAL	211

INTERNAL AUDIT SERVICES

In May 2016, the following Audit Services were conducted:

I. AUDIT ENGAGEMENTS

A. Special Audit on Procurement Operations

- Camarines Sur
- Palawan
- Allacapan, Cagayan
- Occidental Mindoro
- Isabela

II. Tolerable Allowance (TOLA)

- #### **A. Issued 70 certification of Stock (Grains and MTS) Accountabilities of NFA officials and rank and file employees.**

CORPORATE PLANNING AND MANAGEMENT SERVICES

Information Technology

- As of May 31, 2016, the Electronic Integrated Financial Operation and Management Information System (eIFOMIS) development is at 93.62%.

Corporate Planning

- NFA Reorganization: Continuous preparation of the Structure/Staffing patterns
- Conduct of SPMS Briefing – Workshop to all Regional and Central offices, attended by select participants.
- PBB requirements – Prepared and submitted to GCG
- Status reporting on EO 203-A

Corporate Development and/or Evaluation:

1. Warehouse Construction/PHFs
 - NFA Palawan – On-going CSW on the proposed Administrative PHFs and Structures
2. Divestment of Assets: Complete Staff Work (CSW)
 - NFA – Calintaan, Occidental Mindoro
 - NFA - Maramag, Bukidnon Property – for subtitling
 - NFA - General Santos Property – awaiting COA valuation
 - NFA - Cabanatuan Property (Partial) – deferred due to missing titles; TCTs for reconstitution
 - Identification of assets for the 5-year divestment plan
3. Evaluation
 - Proposed Lot purchase and 500,00 bag capacity warehouse construction in Bacolod City
 - Proposed transfer of Regional Seat of Region XI from Gen. Santos City to Sta. Ana, Davao City vs Digos, Davao del Sur
4. Titling Concerns
 - Lots for Presidential Proclamation – Coordinated with DENR / prepared Summary of NFA Real Properties with DENR Issues for issuance of Presidential Proclamation / Special Patent

Monitoring and Reporting

- Visibility Reports from Field Offices – Liaison with LGUs and Congressmen
- NFA – IRPEP – Project Completion Report
- OPAFSAM data requirements

Others – Secretariat and/or Technical Working Group/Staff Work to:

- Competency Framework – Update of Job description of the Department
- SPMS – CPMSD as Co-Chair of the Technical Working Group (TWG)
- Task Force on SDO Relocation, Central Office Building, Divestment of Cabanatuan Property – attended meetings

TRAININGS:

In May 2016, NFA facilitated the participation of 14 NFA officials and employees in 9 external trainings.

TITLE	NO. OF PARTICIPANTS	DURATION
I. Internal Training	0	
	0	
II. External Training	14	
1 Practical Electronics	2	May 7-28
2 Records Disposition Administration	4	May 24-28
3 Tomato Genetic Diversity	1	May 16-20
4 Basic Customer Skills	2	May 21-22
5 Government Procurement Act	1	May 25-27
6 BOA and SEC Updates	1	May 20, 2016
7 SDC Track 2	1	May 16-20
8 SDC Track 1	1	May 16-20
9 Developmental Training for Admin Staff	1	May 19-20
TOTAL	14	

NFA PERSONNEL COMPLEMENT as of April 30, 2016

No. of Positions

Regular Plantilla	3,844
Central Office	<u>508</u>
Executive	53
Rank & File	455
Field Office	<u>3,336</u>
Executive	104
Rank & File	3,232
CTI Personnel (Rank & File)	368
Central Office	70
Field Office	<u>298</u>
Total	<u><u>4,212</u></u>

ENFORCEMENT AND INVESTIGATION

Nationwide enforcement accomplishment for the month of May 2016.

PARTICULARS	
1. No. of grains business establishments inspected	5,243
3. No. of violations	146
2. No. of grains business apprehended	140
4. Administrative fines/fees collected	P 158,845
5. Fees collected thru enforcement	P 1,313,814

PUBLIC AFFAIRS

1. News Releases
 - NFA continues to release rice to “El Niño” – affected areas.
 - New NFA Officer-In-Charge
2. Message of Adm. Renan B. Dalisay for Food Expo Souvenir Program
3. Two updates on the official NFA Facebook Account and replied to 43 queries
4. Food Guardian (FG) Event:
 - Weekly FG Status report
 - Consolidated emailed list of FG volunteers
 - MOA between NFA and the National Youth Commission
5. Monitored and clipped 212 news items on NFA corporate and agri-related issues and concerns and provided copies to concerned NFA officials.