



**NATIONAL FOOD AUTHORITY PERFORMANCE SCORECARD (2016)**  
**Accomplishment Report (1st Quarter of 2016)**

PERFORMANCE MEASURES	WEIGHT	RATING SCALE	CY 2016		
	PAN		2016	1st Quarter Accomplishment	
<b>SO 1 Ensure Food Security</b>					
SM 1	15-day National Average Buffer Stocks Maintained	10%	30 days and above = 0% 15-30 days = 10% 12-14 days = 7% 8-11 days = 5% 7 days and below = 0%	Ave. =15 days	For Renegotiation 33 days
SM 2	30-day Buffer Stock	5%	30 = 5% 27-29.99 = 7% 25-26.99 = 6% 23-24.99 = 5% 20-22.99 = 4% 18-19.99 = 3% 16-17.99 = 2% <15 = 0%	30 days any one day between July 1-31	
<b>Sub-total of weights</b>		<b>15%</b>			
<b>SO 2 Availability, Accessibility, Affordability and Food Safety</b>					
SM 3	Percent Procurement from 37 Surplus Provinces	5%	50%-100% = 5% 40 - 49% = 2% 30-39% = 1% <30 % = 0%	65%	90%
SM 4	Average Farmgate Price in 37 Surplus Provinces	5%	All or Nothing	minimum of P15.30/kg	P17.80/kg
SM 5	Restoration or Preventing Further Escalation of Prices in Key Urban Areas (Metro Manila, Cebu, Davao and Baguio) with Price Increase of 4%	5%	0 - 4% = 5% 4.01 - 5% = 4% 5.01-6% = 3% 6.01-7% = 2% 7.01-8% = 1% >8% = 0	4%	WMR 2.2% and RMR 0%
SM 6	Average Response Time for Release of Stocks during Calamities	5%	(Actual/Target) x Weight (but not to exceed the weight)	within 22 hours	No Calamity
<b>Sub-total of weights</b>		<b>20%</b>			
<b>SO 3 Improve Quality Services</b>					
SM 7	Stocks Maintained in Good & Consumable Condition	10%	99-100 = 10% 98% = 7% 97% = 5% 96% = 3% <96% = 0	100%	99.83%
SM 8	Number of Alternative Distribution Centers in 10 Priority Provinces	4%	(Actual/Target) x Weight (but not to exceed the weight)	300 and Council Approved 5-year program	60
SM 9	Percentage of Complaints Acted upon within the Given Turn-Around-Time (3 hours)	5%	(Actual/Target) x Weight (but not to exceed the weight)	100%	For Renego 5.77
<b>Sub-total of weights</b>		<b>19%</b>			
<b>SO 4 Attain Client Satisfaction</b>					
SM 10	Stakeholders' Evaluation of the NFA's Delivery of Services to its Critical Stakeholder : Palay-Farmers & Licensees	3%	Satisfactory = 3% Below Satisfactory = 0%	Plus 5% of the 2015 result but never below Satisfactory	Terms of Reference (TOR) for the bidding is 80% finished
<b>Sub-total of weights</b>		<b>3%</b>			
<b>SO 5 Rationalized and Efficient Local Procurement</b>					

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		PAN		2016	1st Quarter Accomplishment
SM 12	Cereal Procurement Fund Made Available within Set Number of Days upon Receipt of Request	3%	(Actual/Target) x Weight (but not to exceed the weight)	4 days	1.25
SM 13	Processing time of License Application	3%	(Actual/Target) x Weight (but not to exceed the weight)	Ave of 45 mins	22.48 mins
<b>Sub-total of weights</b>		<b>6%</b>			
<b>SO 7 Implement Organizational Reform</b>					
SM 14	Approved Reorganization Plan including Functional Delineation	5%	(Actual/Target) x Weight (but not to exceed the weight)	Submission of Staffing Pattern to GCG by February 2016	NFA submitted its DBM-approved staffing pattern (under EO 366)
<b>Sub-total of weights</b>		<b>5%</b>			
<b>SO 8 Minimize Operating Losses</b>					
SM 15	Variable Distribution cost per Unit	5%	Actual/Target x Weight	Reduction by 5% from the validated 2015	
SM 16	Increase in other Income	5%	Actual/Target x Weight	20% higher than the 2014 but not later than th 2015 actual figure	
<b>Sub-total of weights</b>		<b>10%</b>			
<b>SO 9 Divestment of Assets</b>					
SM 17	Divestment of the Big Ticket Assets Approved for Disposition by the NFA Council.	7%	Actual Accomplishment	Conduct of bidding for the divestment of Cabanatuan City Property and Council-Approved 5-year Divestment Plan	For Renego
<b>Sub-total of weights</b>		<b>7%</b>			
<b>SO 10 Debt Management</b>					
SM 18	Debt Level (Bank Loans)	5%	140B-144 B = 5%	P155 Billion	P142.10 Billion
			145B-149 B = 4%		
			150B-154 B = 3%		
			155B-159B = 2%		
			160 B-164B = 1%		
<b>Sub-total of weights</b>			<b>5%</b>		
<b>SO 11 Establish Quality Management System (QMS)</b>					
SM 19	ISO Certification (ISO 9001:2008)	5%	5% = ISO Certification 3% = GAP Assessment	Certification on Procurement and Distribution Processes	For Renego
<b>Sub-total of weights</b>		<b>5%</b>			
<b>SO 12 Establish Competency Framework</b>					
SM 20	Council Approved Competency Framework	5%	All or Nothing	Competency based job description Council approved competency framework in 2016	
<b>Sub-total of weights</b>		<b>5%</b>			
<b>Total Weight</b>		<b>100.00%</b>			