

NATIONAL FOOD AUTHORITY
Performance Scorecard 2017
Accomplishment Report (3rd Quarter of 2017)

	Component				Target	3rd Quarter Accomplishment	Remarks	
	Objectives/Measures	Formula	Weight	Rating Scale	2017			
			2017	2017				
SOCIAL IMPACT	SO 1	Ensure Food Security						
	SM 1	15-day National Average Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	30 days & above = 0% 26-29.99 = 1% 24-25.99 = 3% 22-23.99 = 5% 20-21.99 = 8% 18-19.99 = 10% 16-17.99 = 13% 10-15.99 = 15% 8-9.99 = 13% 6-7.99 = 10% 4-5.99 = 8% 3-3.99 = 5% 2-2.99 = 3% 1-1.99 = 1% <1 = 0%	15 Days	9 days	
		30 Day buffer stock	30 days any one day between July 1-31		30 = 5% 25-29.99 = 4% 20-24.99 = 3% 16-19.99% = 2% < 15 = 0%		5 days	
	SO 2	Availability, Accessibility, Affordability and Food Safety						
	SM 2	Average Farmgate Price in Surplus Provinces	Farmgate price (P/kg) equal to or more than 90% of the Government Buying Price for surplus provinces	10%	(Actual/Target) x Weight (but not to exceed the weight)	Minimum of P15.30/kg	18.70/kg.	
	SO 3	Improve Quality Services						
	SM 3	Stocks Maintained in Good & Consumable Condition	% total stocks in good & consumable condition/ total stocks stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	100.00%	99.91%	
	SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Actual Accomplishment	10%	(Actual/Target) x Weight (but not to exceed the weight)	(87 for 5 years) Council-Approved 5-year Program	309	Cumulative Total

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STAKEHOLDER	SO 4	Attain Client Satisfaction						
	SM 5	Improve NFA's Delivery of Services	Courses of action taken to address areas for improvement	5%	(Actual/Target) x Weight (but not to exceed the weight)	at least 50% of the issues acted upon (No. of Provinces:20)	19	No. of provinces: 20 Provinces who submitted P/CA: 19 provinces
	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	No. of provinces/target	10%	(Actual/Target) x Weight (but not to exceed the weight)	35 Provinces	10	Total of 15 Provinces (include 2Q accomplishment)
FINANCIAL	SO 5	Minimize Operating Losses						
	SM 7	Reduction in Controllable Maintenance & Other Operating Expenses (MOOE)	Actual Accomplishment	5%	5% & above = 5% 4% - 4.99% = 4% 3% - 3.99% = 3% 2% - 2.99% = 2% 1% - 1.99% = 1% 0.99% & lower = 0%	5% lower than the 2017 COB Budget	(in Thousand Pesos) COB P510,495 Actual P267,488	As of August 2017

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FII	SO 6	Improve Collection Efficiency						
	SM 8	Collection of Receivables of Accounts Aged 3 Years and Below	Amount of collection from account receivables	10%	100M and above = 5% 80M - 99.99M = 4% 60M - 79.99M = 3% 40M - 59.99M = 2% 20M - 39.99M = 1% 0 - 19.99M = 0%	Collection of at least 60% of total accounts receivables for aged 3 years and below	P94 M	As of August 2017
FINANCIAL	SO 7	Divestment of Assets						
	SM 9	Divestment of Assets Approved for Disposition by the NFA Council.	Actual Accomplishment	5%	(Actual/Target) x Weight (but not to exceed the weight)	Conduct of bidding for the Divestment of Properties per Council-Approved 5-Year Divestment Plan		
	SO 8	Debt Management						
	SM 10	Debt Level (Bank Loans)	debt level equal to or lower than the projected level by end of a given year	10%	140B - 144.9B = 10% 150B - 154.9B = 5% 155B - 159.9B = 3% 160B - 164.9B = 1% >165B = 0	P155 Billion	149.736 B	
LEARNING & GROWTH	SO 9	Establish Quality Management System (QMS)						
	SM 11	ISO 9001-2015 aligned QMS Established	Actual Accomplishment vs. Work Program	5%	5% = ISO Certified 2.5% = GAP Assessment	ISO Certification of NFA-Iloilo RO/PO		
	SO 10	Establish Competency Framework						
	SM 12	Competency Framework	Actual Accomplishment	5%	at least 50% of identified intervention measures to address gap implemented.	Address competency gaps of key officials (Regional Directors and Department Managers)		
Total Weight				100%				