

NATIONAL FOOD AUTHORITY
Performance Scorecard 2017
Accomplishment Report (4th Quarter of 2017)

	Component				Target	4th Quarter Accomplishment	Remarks		
	Objectives/Measures	Formula	Weight	Rating Scale	2017				
			2017	2017					
SOCIAL IMPACT	SO 1	Ensure Food Security							
	SM 1	15-day National Average Buffer Stocks Maintained	Sum of the Days to Last (DTL) per month/12	15%	30 days & above = 0% 26-29.99 = 1% 24-25.99 = 3% 22-23.99 = 5% 20-21.99 = 8% 18-19.99 = 10% 16-17.99 = 13% 10-15.99 = 15% 8-9.99 = 13% 6-7.99 = 10% 4-5.99 = 8% 3-3.99 = 5% 2-2.99 = 3% 1-1.99 = 1% <1 = 0%	15 Days	5 days		
	STAKEHOLDER	SO 2	Availability, Accessibility, Affordability and Food Safety						
		SM 2	Average Farmgate Price in Surplus Provinces	Farmgate price (P/kg) equal to or more than 90% of the Government Buying Price for surplus provinces	10%	(Actual/Target) x Weight (but not to exceed the weight)	Minimum of P15.30/kg	P18.56	
		SO 3	Sustain Quality Services						
		SM 3	Stocks Maintained in Good & Consumable Condition	% total stocks in good & consumable condition/ total stocks stored	10%	99-100% = 10% 98%-98.99% = 7% 97%-97.99% = 5% 96%-96.99% = 3% <96% = 0	100.00%	99.94%	
		SM 4	Number of Alternative Distribution Centers in 10 Priority Provinces	Actual Accomplishment	10%	(Actual/Target) x Weight (but not to exceed the weight)	(87 for 5 years) Council-Approved 5-year Program	330	Cumulative Total

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STAKEHOLDER	SO 4	Sustain Client Satisfaction						
	SM 5	Improve NFA's Delivery of Services	Courses of action taken to address areas for improvement	5%	(Actual/Target) x Weight (but not to exceed the weight)	at least 50% of the issues acted upon	No. of issues=43 No. of issues Acted=43 Accomplishment=100%	Plan of Action/Action Taken on Issues gathered from the 2016 Client Satisfaction Survey
	SM 6	Number of Provinces for the Implementation of the Registration and Licensing Information System (RLIS)	No. of provinces/target	10%	(Actual/Target) x Weight (but not to exceed the weight)	35 Provinces	35 Provinces	
FINANCIAL	SO 5	Minimize Operating Losses						
	SM 7	Reduction in Controllable Maintenance & Other Operating Expenses (MOOE)	Actual Accomplishment	5%	5% & above = 5% 4% - 4.99% = 4% 3% - 3.99% = 3% 2% - 2.99% = 2% 1% - 1.99% = 1% 0.99% & lower = 0%	5% lower than the 2017 COB Budget	(in Thousand Pesos) COB P638,118 Actual P472,535	as of November 30, 2017
	SO 6	Improve Collection Efficiency						
	SM 8	Collection of Receivables of Accounts Aged 3 Years and Below	Amount of collection from account receivables	5%	100M and above = 5% 80M - 99.99M = 4% 60M - 79.99M = 3% 40M - 59.99M = 2% 20M - 39.99M = 1% 0 - 19.99M = 0%	Collection of at least 60% of total accounts receivables for aged 3 years and below	Php 126.463 M	as of November 30, 2017

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			2017	2017			
FINANCIAL	SO 7	Divestment of Assets					
	SM 9	Divestment of Assets Approved for Disposition by the NFA Council.	Actual Accomplishment	10%	(Actual/Target) x Weight (but not to exceed the weight)	Conduct of bidding for the Divestment of Properties per Council-Approved 5-Year Divestment Plan	NFA Council approved the sale of property NDO ACA property based on the Asian Appraisal of 1.025 B
	SO 8	Debt Management					
	SM 10	Debt Level (Bank Loans)	debt level equal to or lower than the projected level by end of a given year	10%	140B - 144.9B = 10% 150B - 154.9B = 5% 155B - 159.9B = 3% 160B - 164.9B = 1% >165B = 0	P155 Billion	119.56 B
LEARNING & GROWTH	SO 9	Establish Quality Management System (QMS)					
	SM 11	ISO 9001-2015 aligned QMS Established	Actual Accomplishment vs. Work Program	5%	5% = ISO Certified 2.5% = GAP Assessment	ISO Certification of NFA-Iloilo RO/PO	Recommended for ISO Certification expected to be released end of Feb 2018
	SO 10	Establish Competency Framework					
	SM 12	Competency Framework	Actual Accomplishment	5%	at least 50% of identified intervention measures to address gap implemented.	Address competency gaps of key officials (Regional Directors and Department Managers)	Completed
Total Weight			100%				