



NATIONAL FOOD AUTHORITY PERFORMANCE SCORECARD (2015)

Accomplishment Report (1st Quarter of 2015)

PERFORMANCE MEASURES		WEIGHT 2015	RATING SCALE	BASELINE		CY 2015			REMARKS
				2013	2014	TARGET	1ST QTR. ACCOMP.	RATING	
SO 1	Ensure Food Security								
SM 1	15-day National Average Buffer Stocks Maintained	10%	13-15 = 10%	16 days	15 days	Ave. =15 days	17 days	10.00%	
			11-12.99 = 9%						
			9-10.99 = 8%						
			7-8.99 = 7%						
			<7 = 0%						
SM 2	30-day Buffer Stock Available by July 1	5%	27-30 = 5%	23 days	14 days	30 days			
			24-26.99 = 4%						
			21-23.99 = 3%						
			18-20.99 = 2%						
			15-17.99 = 1%						
<15 = 0%									
Sub-total of weights		15%						10.00%	
SO 2	Availability, Accessibility, Affordability and Food Safety								
SM 3	Percent Procurement from 37 Surplus Provinces	5%	50%-100% = 3%	59.35%	12.48%	50%	155.50%	5.00%	
			40 - 49% = 2%						
			30-39% = 1%						
			<30 % = 0%						
SM 4	Average Farmgate Price in 37 Surplus Provinces	5%	(Actual/Target) x Weight (but not to exceed the weight)	P17.08/kg	P20.13/kg	minimum of P15.30/kg	P18.11/kg	5.00%	
SM 5	Restoration or Preventing Further Escalation of Prices in Key Urban Areas (Metro Manila, Cebu, Davao and Baguio) with Price Increase of 4%	5%	0 - 4% = 5%			4%			No comparison can be made since report from PSA is as of June 30, 2015 and the cut-off of this report is also June 30, 2015.
			4.01 - 5% = 4%						
			5.01-6% = 3%						
			6.01-7% = 2%						
			7.01-8% = 1%						
>8% = 0									
SM 6	Average Response Time for Release of Stocks during Calamities	5%	(Actual/Target) x Weight (but not to exceed the weight)	25 hours response time	23 hours response time	within 23 hours	No calamity	5.00%	
Sub-total of weights		20%						15.00%	

PERFORMANCE MEASURES	WEIGHT	RATING SCALE	BASELINE		CY 2015			REMARKS
	2015		2013	2014	TARGET	1ST QTR. ACCOMP.	RATING	
SO 3 Improve Quality Services								
SM 7	Stocks Maintained in Good & Consumable Condition	10%	99-100 = 10%	99.69%	99.43%	100%	99.82%	10.00%
			98% = 7%					
			97% = 5%					
			96% = 3%					
			<96% = 0					
SM 8	Number of Licensees	3%	(Actual/Target) x Weight (but not to exceed the weight)			80,000	36,135	1.36%
SM 9	Number of Alternative Distribution Centers in 10 Priority Provinces	3%	(Actual/Target) x Weight (but not to exceed the weight)			250	110	1.32%
SM 10	Percentage of Complaints Acted upon within the Given Turn-Around-Time (72 hours)	5%	(Actual/Target) x Weight (but not to exceed the weight)	100 % (ave. resp time = 3.46 hrs)	100 % (ave. resp time = 3.21 hrs)	within 72 hours	4.04 Hours	5.00%
Sub-total of weights		21%						17.68%
SO 4 Attain Client Satisfaction								
SM 11	Stakeholders' Evaluation of the NFA's Delivery of Services to its Critical Stakeholder : Palay-Farmers & Licensees	3%	Satisfactory = 3% Below Satisfactory = 0%			Satisfactory Rating		
Sub-total of weights		3%						0.00%
SO 5 Rationalized and Efficient Local Procurement								
SM 12	Cereal Procurement Fund Made Available within Set Number of Days upon Receipt of Request	3%	(Actual/Target) x Weight (but not to exceed the weight)	3.16 days	2 days	5 days	3.47	3.00%
Sub-total of weights		3%						3.00%

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				2013	2014	TARGET	1ST QTR. ACCOMP.	RATING	
SO 6 Efficient Rice Importation									
SM 13	Cost of Imports Relative to Reference Price	3%	(Reference Price/Awarded Price) x Weight (but not to exceed the weight)	(1) \$514.62; (2) \$469.25	(1)\$442.62; (2) 479.10	equivalent to or lower than the approved reference price	(1) \$425.85 ; \$421.00 (2) \$442.94 ; \$441.00	3.00%	(1) 25% brokens Ref. Price: \$425.85 Awarded Price: \$421.00 (2) 15% brokens Ref. Price: \$442.94 Awarded Price: \$441.00
SM 14	Timely Delivery of Contracted Quantity within the Contract Period	3%	90%-100% = 3% 80%-89% = 2% 70%-79% = 1% <70% = 0%	110.00%	99.99%	100%	6%	0.00%	
Sub-total of weights		6%						3.00%	
SO 7 Implement Organizational Reform									
SM 15	Approved Reorganization Plan including Functional Delineation	5%	(Actual/Target) x Weight (but not to exceed the weight)			Agreed Table of Organization (TO) including the functional description by 30 October 2015			
Sub-total of weights		5%						0.00%	
SO 8 Minimize Operating Losses									
SM 16	Contribution Margin (CM)	5%	P7 B = 5% break-even = 3% negative = 0%	P(1.7 B)	P7.5 B	P7 B			
Sub-total of weights		5%						0.00%	
SO 9 Divestment of Assets									
SM 17	Publication of the Divestment of the Big Ticket Assets Approved for Disposition by the NFA Council.	7%	(Actual/Target) x Weight (but not to exceed the weight)			one (1) South District Office (SDO)			
Sub-total of weights		7%						0.00%	
SO 10 Debt Management									
SM 18	Debt Level	5%	140B-144 B = 5% 145B-149 B = 4% 150B-154 B = 3% 155B-159B = 2% 160 B-164B = 1% >165 B = 0	P155 B	P154.9 B	P155 Billion	P153.33 Billion	3.00%	
Sub-total of weights		5%						3.00%	

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SO 11 Establish Quality Management System (QMS)									
SM 19	ISO Certification	5%	5% = ISO Certification by February 2016 3% = GAP Assessment by December 2015			Certification on the Registration & Licensing (NCR-CDO) and Technical Research & Services (C.O.)			
Sub-total of weights		5%						0.00%	
SO 12 Establish Competency Framework									
SM 20	Council Approved Competency Framework	5%	(Actual/Target) x Weight			Hire a consultant			
Sub-total of weights		5%						0.00%	
Total Weight		100%						51.68%	12/20 indicators as of Mar. 31, 2015