

**CAPITAL OUTLAYS**  
**DETAILED BREAKDOWN - BUILDINGS AND STRUCTURES OUTLAY**  
**FY 2014**

Department : Technical Research and Services Department  
 Corporation : National Food Authority

PARTICULARS	QTY	UNIT COST	TOTAL COST	FUNDED	REMITTED	BIDDED	COMPLETED	BALANCE	END-USER / REMARKS (As of Dec. 31, 2014)
<b>A. CARRY-OVER</b>									
<b>BUILDINGS AND STRUCTURES</b>									
<b>REPAIR / EXTENSION OF WAREHOUSE</b>									
Region I									
Bangued , Abra	Extension of warehouse	1	7,956,474.14	7,956,474.14	7,956,474.14	7,956,474.14	7,956,474.14	7,956,474.14	COMPLETED
Loakan, Benguet	Reroofing of Loakan warehouse	1	2,206,706.91	2,206,706.91	2,206,706.91	2,206,706.91	2,206,706.91	2,206,706.91	COMPLETED
Region III									
Sindalan, Pampang	Re-roofing of Sindalan whse #2	1	1,585,761.00	1,585,761.00	1,585,761.00	1,585,761.00	1,585,761.00	1,585,761.00	COMPLETED
Region V									
Sorsogon	Re-roofing / repair of GID whse 1	1	1,024,717.06	1,024,717.06	1,024,717.06	1,024,717.06	1,024,717.06	1,024,717.06	COMPLETED
	Re-roofing / repair of GID whse 2	1	1,610,001.35	1,610,001.35	1,610,001.35	1,610,001.35	1,610,001.35	1,610,001.35	COMPLETED
	Re-roofing / repair of GID whse 3	1	1,604,535.75	1,604,535.75	1,604,535.75	1,604,535.75	1,604,535.75	1,604,535.75	COMPLETED
Region VI									
Antique	Reroofing of GID warehouse	1	2,499,788.15	2,499,788.15	2,499,788.15	2,499,788.15	2,499,788.15	2,499,788.15	COMPLETED
Aklan	Repair of Banga warehouse B	1	525,000.00	525,000.00	525,000.00				For Issuance of Notice to Proceed
<b>Total for repair of warehouses A</b>		<b>8</b>		<b>19,012,984.36</b>	<b>19,012,984.36</b>	<b>18,487,984.36</b>	<b>18,487,984.36</b>	<b>18,487,984.36</b>	
<b>CONSTRUCTION OF ADMINISTRATIVE OFFICE/FACILITIES</b>									
Region III									
Cabanatuan City	Construction of staffhouse	1	6,694,375.26	6,694,375.26	6,694,375.26	6,694,375.26	6,694,375.26	6,694,375.26	COMPLETED
<b>Total for const of adm fac A</b>		<b>1</b>		<b>6,694,375.26</b>	<b>6,694,375.26</b>	<b>6,694,375.26</b>	<b>6,694,375.26</b>	<b>6,694,375.26</b>	

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<b>REPAIR OF ADMINISTRATIVE FACILITIES</b>									
<b>Repair of RO/PO/ Other adm bldg</b>									
Region I									
San Juan, La Union Provision of roof of regional office/provision of multi-purpose training center & staffhouse	1	4,489,561.97	4,489,561.97	4,489,561.97	4,489,561.97	4,489,561.97	4,489,561.97		RO1-(COMPLETED
<b>Total for repair of PO/RO A</b>	<b>1</b>		<b>4,489,561.97</b>	<b>4,489,561.97</b>	<b>4,489,561.97</b>	<b>4,489,561.97</b>	<b>4,489,561.97</b>		
<b>TOTAL FOR A</b>	<b>10</b>		<b>30,196,921.59</b>	<b>30,196,921.59</b>	<b>29,671,921.59</b>	<b>29,671,921.59</b>	<b>29,671,921.59</b>		
<b><u>B. NEW PROJECTS</u></b>									
<b>CONSTRUCTION OF STORAGE FACILITIES</b>									
Region I									
Loakan, Benguet Const of 50TCCW	1								to be funded by BSP
Region IV									
Sablayan, Occ. Mindoro Cost of 200TCCW (50m x 78m = 3,900 sq m)	1	44,070,000.00	44,070,000.00	44,070,000.00					Bidding thru Design and Build Scheme to be Scheduled by R-IV R.O.
Lucena, Quezon Const of 100TCCW (25m x 78m = 1,950 sq m)	1	24,289,000.00	24,289,000.00	24,289,000.00					Bidding thru Design and Build Scheme to be Scheduled by R-IV R.O.

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Plaridel, Quezon	Const of 50TCCW (20m x 60m = 1,200 sq m)	1	15,000,000.00	15,000,000.00						Proposed construction of whse. to be relocated at a site that is not typhoon risk area.
Region V Libon, Albay	Const of 100TCCW (25m x 78m = 1,950 sq m)	1	24,289,000.00	24,289,000.00	10,925,677.45					FUNDED. However, implementation was put on hold considering said project was excluded from the list of submitted documents to NFA Council for Approval.
	<b>Realignment: P13,363,322.55 Realigned for Mechanical Dryers nationwide.</b>				13,363,322.55					
Masbate	Const of 50TCCW (20m x 60m = 1,200 sq m)	1	15,000,000.00	15,000,000.00	15,000,000.00					Pre-bidding scheduled 01/05/15
<b>Total for construction of storage facilities B</b>		<b>6</b>		<b>122,648,000.00</b>	<b>107,648,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>PHF (Ricemills/Dryers)HOUSE/SHEDS</b>										
Nationwide	Construction of dryer house	1 lot	5,000,000.00	5,000,000.00						
	<i>R IV Construction of dryer shed</i>		<i>San Jose, Occ. Mindoro</i>		<i>450,000.00</i>					<i>FUNDED</i>
	<i>RV Construction of dryer shed (Ph II)</i>		<i>Masbate</i>		<i>499,600.00</i>					<i>FUNDED</i>

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Region IV Sablayan, Occ. Mdo	Construction of millhouse	1	10,000,000.00	10,000,000.00						Plans and Cost Estimate finalized
Region V Sorsogon	Construction of millhouse	1	10,000,000.00	10,000,000.00						Fund for realigned to repair of whses in RV w/c were damaged by
<i>Realignment: P5,324,489.26 Realigned for typhoon damaged ("Ruby"):</i>										
	<i>Repair of GID 1</i>		<i>Sorsogon</i>		<i>958,124.60</i>					<i>Pre-bidding</i>
	<i>Repair of GID 2</i>		<i>Sorsogon</i>		<i>916,660.73</i>					<i>01/05/15;</i>
	<i>Repair of GID 3</i>		<i>Sorsogon</i>		<i>921,019.78</i>					<i>Opening of bids</i>
										<i>01/19/15 at R V</i>
	<i>Repair/Replacement of GID 1</i>		<i>Pili, Cam Sur</i>		<i>1,505,293.48</i>					<i>Pre-bidding</i>
	<i>Repair/Replacement of GID 2</i>		<i>Pili, Cam Sur</i>		<i>1,023,390.67</i>					<i>01/05/15;</i>
										<i>Opening of bids</i>
										<i>01/19/15 at R V</i>
<b>Total for dryer shed B</b>		<b>2/1 lot</b>		<b>25,000,000.00</b>	<b>6,274,089.26</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>REPAIR / EXTENSION OF WAREHOUSE</b>										
REGION II Luna, Apayao	Repair of duplex wahrehouse	1	1,750,000.00	1,750,000.00	1,750,000.00	1,749,577.42	1,749,577.42	1,749,577.42		COMPLETED
Region III										

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Iba, Zambales	Repair/reroofing of mango terminal	1	550,000.00	550,000.00	450,000.00					Approved/ .Funded. For Bidding
Balagtas, Bulacan	Reroofing of GID whse	1	4,000,000.00	4,000,000.00	3,533,840.04					Approved/ Funded. For Bidding
REGION IV Mamburao	Floor elevation of GID duplex whse	1	4,117,214.00	4,117,214.00						Implementation deferred by R IV due to non- availability of area for existing facilities inside the whse.
Region VI Pototan, Iloilo	Reroofing of 100TCCW	1	2,411,600.00	2,411,600.00						For Evaluation/ Appropriation of funds
Region XI Sta Ana, Davao City	Repair/re-roofing of whse	1	840,000.00	840,000.00						Requiring submission of detailed cost estimate & other requirements
General Santos City	Reroofing of dyrer house	1	1,560,000.00	1,560,000.00						-do-
NCR										

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NDO Compound	Repair/Reroofing & increase of floor elev of MFC whses 5G & 5H	1	19,513,328.43	19,513,328.43						Memo on Appropriation of fund for Approval returned by CPMSD. Requiring submission of Cost Comparison.
<b>Total for repair of warehouses B</b>		<b>8</b>		<b>34,742,142.43</b>	<b>5,733,840.04</b>	<b>1,749,577.42</b>	<b>1,749,577.42</b>	<b>1,749,577.42</b>		
<b>CONSTRUCTION OF ADMINISTRATIVE FACILITIES</b>										
Region XI										
Sta. Ana, Davao City	Construction of Regional Office bldg. w/ training/conference room and dormitories	1	24,500,000.00	24,500,000.00	24,500,000.00					fund realigned from Sorsogon R/M
<b>Total for construction of administrative facilities</b>		<b>1</b>		<b>24,500,000.00</b>	<b>24,500,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>CONSTRUCTION OF ADMINISTRATIVE OFFICE/FACILITIES</b>										
Region IX										
Dipolog City	Construction of pest control room, storage/records room	1	2,000,000.00	2,000,000.00	2,000,000.00	1,265,231.01	1,982,809.91	1,982,809.91		COMPLETED
Region X										
Camiguin	Construction of WS II office & provision of mezzanine floor	1	900,000.00	900,000.00	900,000.00	900,000.00	900,000.00			Ongoing by Administration
CARAGA										
Tandag, SDS	Construction/replacement of existing office	1	8,000,000.00	8,000,000.00	4,500,000.00					FUNDED.
<b>Total for const of adm fac B</b>		<b>3</b>		<b>10,900,000.00</b>	<b>7,400,000.00</b>	<b>2,165,231.01</b>	<b>2,882,809.91</b>	<b>1,982,809.91</b>		
<b>REPAIR OF ADMINISTRATIVE FACILITIES</b>										
Repair of RO/PO/ Other adm bldg										
Region I										

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<b>Abra</b>	<b>Repair of provincial office</b>	<b>1</b>	<b>835,000.00</b>	<b>835,000.00</b>	<b>835,000.00</b>		<b>818,240.43</b>			<b>RO1-( Mobilization of Contractor</b>
Region II Kalinga, Apayao	Repair of provincial office	1	650,000.00	650,000.00						Fund Re-aligned to Repair of Ifugao PO
<b>Ifugao</b>	<b>Repair of provincial office</b>	<b>1</b>	<b>800,000.00</b>	<b>800,000.00</b>	<b>1,450,000.00</b>	<b>1,450,000.00</b>	<b>1,450,000.00</b>			<b>76.80% Completed. Savings of</b>
Region IV San Jose, Occ. Mindoro	Repair of Farmers' Training Center	1	1,200,000.00	1,200,000.00	<b>1,200,000.00</b>	<b>1,200,000.00</b>				40% Completed. Ongoing implementation by administration.
FDC Taguig, M . M.	Waterproofing of roofs of food science & training building	1	2,000,000.00	2,000,000.00	<b>2,000,000.00</b>		<b>2,000,000.00</b>			Bidded Dec. 2014
<b>Total for repair of PO/RO B REPAIR OF STAFFHOUSE</b>		<b>5</b>		<b>5,485,000.00</b>	<b>5,485,000.00</b>	<b>2,650,000.00</b>	<b>4,268,240.43</b>	<b>0.00</b>		
<b>Total repair of staffhouse</b>		<b>0</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>TOTAL FOR B</b>				<b>198,775,142.43</b>	<b>157,040,929.30</b>	<b>6,564,808.43</b>	<b>8,900,627.76</b>	<b>3,732,387.33</b>		
<b>TOTAL BUILDING &amp; STRUCTURE (A &amp; B )</b>				<b>228,972,064.02</b>	<b>187,237,850.89</b>	<b>36,236,730.02</b>	<b>38,572,549.35</b>	<b>33,404,308.92</b>		
					<b>81.77%</b>	<b>19.35%</b>	<b>20.60%</b>	<b>17.84%</b>		
					<i>of total budget for Bldgs &amp; Structures</i>	<i>of total funded for Bldgs &amp; Structures</i>	<i>of total funded for Bldgs &amp; Structures</i>	<i>of total funded for Bldgs &amp; Structures</i>		