

**TYPHOON "YOLANDA" REHABILITATION AND RECOVERY PLAN**

*(Utilization of P111,204,771.48 Yolanda Fund)*

*As of April 8, 2015*

Location	Particular	Budget	Obligated	Authorized to F.O.	Total Disbursement to date	% ACCOM	Remarks
<b><u>I. REPAIR/REHABILITATION OF WAREHOUSES</u></b>							
<b>REGION VIII</b>							
1	PORT AREA, TACLOBAN CITY	REPAIR/REHABILITATION OF 30TCC WAREHOUSE, PODIUM TYPE DUPLEX	1,338,614.00	1,338,614.00	1,338,614.00	100%	COMPLETED
2	ORMOC, LEYTE	REPAIR/ REHABILITATION OF 30TCC WAREHOUSE W/ OFFICE	2,145,611.16	2,145,611.16	2,145,611.16	100%	COMPLETED
3	GUIUAN, EASTERN SAMAR	REPAIR/ REHABILITATION OF 30TCC WAREHOUSE	4,422,087.50	4,422,087.50	4,422,087.50	100%	COMPLETED
		<b>7,906,312.66</b>	<b>7,906,312.66</b>	<b>7,906,312.66</b>			
					<b>7,906,312.66</b>	<b>completed</b>	
<b>REGION VII</b>							
1	CEBU CITY	REPAIR OF CENTENNIAL WAREHOUSE	250,000.00	250,000.00	250,000.00	100%	COMPLETED (w/ savings amounting to P 27,345.25)
2	BOGO, CEBU	REPAIR OF WAREHOUSE	1,200,000.00	1,200,000.00	1,200,000.00	100%	COMPLETED (w/ savings amounting to P 122,783.28)
3	STA. FE, BANTAYAN IS., CEBU	REPAIR/REHABILITATION OF WAREHOUSE	1,200,000.00	1,200,000.00	1,200,000.00	100%	COMPLETED (w/ savings amounting to P 48,872.52)
		<b>2,650,000.00</b>	<b>2,650,000.00</b>	<b>2,650,000.00</b>			
					<b>2,451,009.95</b>	<b>completed</b>	
<b>REGION VI</b>							
1	AKLAN	REPAIR OF BANGA WHSE. A & B	500,000.00	500,000.00	500,000.00	100%	COMPLETED
2	CULASI, ANTIQUE	REPAIR OF CULASI WAREHOUSE	335,000.00	335,000.00	335,000.00	100%	COMPLETED (w/ savings amounting to P 35,000.00)
3	CAMP FULLON, ANTIQUE	Fabrication & installation of 3-units each folding doors shutters of GID warehouse 060601 & 060603	410,000.00	410,000.00	410,000.00	100%	COMPLETED
4		Replacement of gutters & repair of downspouts & provision of canopy	109,930.00	109,930.00	109,930.00	100%	COMPLETED
5	ROXAS CITY, CAPIZ	REPAIR/REHABILITATION OF BOLO WHSE BOLO A	716,895.00				COMPLETED USING WFP FUND. REALIGNED TO REPAIR OF BOLO WHSE B BOLO - INCLUDED IN 2015 NFA COB - DO -
6		BOLO C	757,250.00				
7		<b>BOLO B</b>	<b>2,177,020.00</b>	<b>7,901,165.00</b>		<b>15%</b>	<b>15% ONGOING</b>
8	DUMALAG, CAPIZ	CULASI WAREHOUSE					
		REPAIR OF DAMAGED ROOFINGS INCLUDING SKYLIGHTS AND GUTTER	562,000.00	562,000.00	562,000.00	100%	COMPLETED
		REPAIR OF DAMAGED CONTINUOUS RIDGE VENTILATOR AT THE DRYER AREA	80,000.00	80,000.00	80,000.00	100%	COMPLETED

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9 SIGMA, CAPIZ	REPAIR OF WAREHOUSE & OTHER FACILITIES	468,600.00	468,600.00	450,600.00	442,600.00	100%	COMPLETED (w/ savings amounting to P 26,000.00)
10 POTOTAN, ILOILO	REPAIR OF WAREHOUSE	100,000.00	100,000.00	100,000.00	98,000.00	100%	COMPLETED (w/ savings amounting to P 2,000.00)
11 DUEÑAS, ILOILO	REPAIR OF JICA WAREHOUSE	80,000.00	80,000.00	80,000.00	78,500.00	100%	COMPLETED (w/ savings amounting to P 1,500.00)
12 SAN DIONISIO, ILOILO	REPAIR WAREHOUSE	1,200,000.00	1,200,000.00	1,179,927.00	1,179,927.00	100%	COMPLETED
		<b>7,496,695.00</b>	<b>11,746,695.00</b>	<b>3,807,457.00</b>			
<b>Total for Repair/Rehab. of Whses.</b>		<b>18,053,007.66</b>	<b>22,303,007.66</b>	<b>14,363,769.66</b>			

3,760,957.00 completed

**Total Amount Completed for Repair/Rehab. of Whses 14,118,279.61**  
**Total Amount Ongoing for Repair/Rehab. of Whses 7,901,165.00**  
**Total Amount Procurement for Repair/Rehab. of Whses -**

**II. RECONSTRUCTION OF WAREHOUSES**

**REGION VIII**

1 ORMOC CITY	CONSTRUCTION OF 100TCC WAREHOUSE W/ WS II OFFICE	25,000,000.00	25,000,000.00	-			OPENING OF BIDS MAY 5, 2015.
2 ALANG-ALANG, LEYTE	RECONSTRUCTION OF 200TCC WAREHOUSE	48,000,000.00	48,000,000.00	-			NOTICE OF AWARD ISSUED MARCH 10, 2015
<b>Total for Reconstruction of Whses.</b>		<b>73,000,000.00</b>	<b>73,000,000.00</b>	<b>-</b>			

**Total Amount Completed for Reconstruction of Whses -**  
**Total Amount Ongoing for Reconstruction of Whses 48,000,000.00**  
**Total Amount Procurement for Reconstruction of Whses 25,000,000.00**

**III. REPAIR/REPLACEMENT OF PHF/EQUIPMENT**

**REGION VIII**

1 ALANG-ALANG, LEYTE	REPAIR/REHABILITATION OF 5TPH RICEMILL (1)	1,500,000.00		-			DEFERRED.
2	REPAIR/REHABILITATION OF VARIOUS MECHANICAL DRYERS (5)	3,000,000.00		-			ACQUISITION OF NEW RM RECOMMENDED BY NFA COUNCIL IN THE AMOUNT OF P20-M DA TO IMPLEMENT REHABILITATION OF THE (3) DRYERS PRIOR TO TURN-OVER TO NFA
3	REPAIR/REHABILITATION OF RICEMILL & DRYER HOUSE	3,426,763.82	3,426,763.82	3,426,763.82	3,426,763.82	100%	COMPLETED
		<b>7,926,763.82</b>	<b>3,426,763.82</b>	<b>3,426,763.82</b>			

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							<b>3,426,763.82 completed</b>
<b>REGION VI</b>							
1	ANTIQUE REPAIR OF TWO (2) UNITS GENSETS	100,000.00	100,000.00	100,000.00	100,000.00	100%	COMPLETED
2	DUMALAG, CAPIZ REPAIR OF RICEMILL/ RICEMILL HOUSE	180,000.00	180,000.00	180,000.00	180,000.00	100%	COMPLETED
3	<i>(continuation of Dumalag, Capiz)</i> REPAIR/REPLACEMENT OF MAN GENSET	4,250,000.00		-	-		<i>REALIGNED TO REPAIR OF BOLO WHSE B BOLO - INCLUDED IN 2015 NFA COB</i>
4	SIGMA, CAPIZ REPAIR OF ONE (1) UNIT MARUYAMA DRYER DAMAGED COLLAPSED SIDINGS (DRYER/DRYER SHED)	690,000.00	530,000.00	530,000.00	430,000.00	100%	COMPLETED (w/ savings amounting to P 100,000.00)
5	JARO, ILOILO REPAIR OF MAN GENSET	80,000.00	80,000.00	80,000.00	80,000.00	100%	COMPLETED
6	REPAIR OF ATLAS COPCO GENSET	50,000.00	50,000.00	50,000.00	50,000.00	100%	COMPLETED
7	SAN DIONISIO, REPAIR OF TRANSFORMER	80,000.00	80,000.00	80,000.00	80,000.00	100%	COMPLETED
8	NEGROS OCC. REPAIR OF ATLAS COPCO GENSET	95,000.00				100%	COMPLETED USING NFA REGULAR FUND
		<b>5,525,000.00</b>	<b>1,020,000.00</b>	<b>1,020,000.00</b>			
<b>Total for Repair/Replacement of PHF/Equipment</b>		<b>13,451,763.82</b>	<b>4,446,763.82</b>	<b>4,446,763.82</b>			
							<b>920,000.00 completed</b>

**Total Amount Completed for Repair/Replacement of PHF/Equipment** **4,346,763.82**  
**Total Amount Ongoing for Repair/Replacement of PHF/Equipment** **-**  
**Total Amount Procurement for Repair/Replacement of PHF/Equipment** **4,500,000.00**

**IV. REPAIR OF ADMINISTRATIVE FACILITIES**

<b>REGION VIII</b>							
1	R.O. COMPD, LEYTE REPAIR OF R.O./P.O. BUILDING	429,000.00	429,000.00	429,000.00	429,000.00	100%	COMPLETED
	<i>Repair of electrical system/wiring of RO/PO bldg. P474,207.58</i>						
	<i>Repair of window canopies of RO/PO bldg. P113,179.28</i>						
2	REPAIR/REHABILITATION OF STAFFHOUSE	472,000.00	472,000.00	472,000.00	472,000.00	100%	COMPLETED
	<i>w/ Additional funds for scope not covered by previous remittance (Partial) - P618,762.66 - for phase 2</i>						
3	ALANG-ALANG, LEYTE CLEARING OF COMPOUND	1,000,000.00	1,000,000.00	1,000,000.00	159,000.00	100%	COMPLETED (w/ savings amounting to P 841,000.00)
		<b>1,901,000.00</b>	<b>1,901,000.00</b>	<b>1,901,000.00</b>			

**1,060,000.00 completed**

<b>REGION VII</b>							
1	NEGROS ORIENTAL REPAIR OF PROVINCIAL OFFICE	40,000.00	40,000.00	40,000.00	40,000.00	100%	COMPLETED
2	BOGO, CEBU REPAIR OF UNIT OFFICE	120,000.00	120,000.00	120,000.00	81,120.00	100%	COMPLETED (w/ savings amounting to P 38,880.00)

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3	REPAIR/REPLACEMENT OF ELECTRICAL/ FEEDER LINES	120,000.00	120,000.00	120,000.00	117,211.00	100%	COMPLETED (w/ savings amounting to P 2,789.00)
4	REPAIR OF STEEL GATE (ENTRANCE)	70,000.00	70,000.00	70,000.00	60,790.35	100%	COMPLETED (w/ savings amounting to P 9,209.65)
5	REPAIR OF PERIMETER FENCE	60,000.00	60,000.00	60,000.00	49,306.00	100%	COMPLETED (w/ savings amounting to P 10,694.00)
6	REPAIR OF GUARDHOUSE	150,000.00			-	100%	COMPLETED USING REGULAR NFA FUND
7	STA. FE, BANTAYAN IS., CEBU REPAIR OF OFFICE	200,000.00	200,000.00	200,000.00	167,541.80	100%	COMPLETED (w/ savings amounting to P 32,458.20)
8	REPAIR OF PERIMETER FENCE	30,000.00	30,000.00	30,000.00	30,000.00	100%	COMPLETED
9	REPAIR OF STAFFHOUSE	150,000.00	150,000.00	150,000.00	150,000.00	100%	COMPLETED
10	REPAIR OF GUARDHOUSE	150,000.00	150,000.00	150,000.00	150,000.00	100%	COMPLETED
11	REPAIR OF FLAG POLE	25,000.00	25,000.00	25,000.00	25,000.00	100%	COMPLETED
		<b>1,115,000.00</b>	<b>965,000.00</b>	<b>965,000.00</b>			
					<b>870,969.15</b>		<b>completed</b>
<b>REGION VI</b>							
1	AKLAN REPAIR OF PERIMETER FENCE	120,000.00	120,000.00	120,000.00	115,000.00	100%	COMPLETED (w/ savings amounting to P 5,000.00)
2	REPAIR OF MOTORPOOL	155,000.00	155,000.00	155,000.00	150,000.00	100%	COMPLETED (w/ savings amounting to P 5,000.00)
3	REPAIR OF POWER HOUSE	50,000.00	50,000.00	50,000.00	44,160.00	100%	COMPLETED (w/ savings amounting to P 5,840.00)
4	REPAIR OF GUARD HOUSE	150,000.00	150,000.00	150,000.00	-		FOR IMPLEMENTATIO
5	REPAIR OF PROVINCIAL OFFICE	450,000.00	450,000.00	450,000.00	173,500.00	75%	75% ONGOING
6	REPAIR OF STAFFHOUSE	400,000.00	397,660.00	397,660.00	-		FOR IMPLEMENTATIO
7	CULASI, ANTIQUE Repair/strengthening & repainting of water tank foundation; Re-drilling of deep well and replacement of supply pipes	110,000.00	110,000.00	110,000.00	110,000.00	100%	COMPLETED
8	CAMP FULLON, ANTIQUE Repair of records room and TRSD office	500,000.00	500,000.00	500,000.00	500,000.00	100%	COMPLETED
9	Strengthening and repainting of water tank	100,000.00	100,000.00	100,000.00	100,000.00	100%	COMPLETED
10	Strengthening and repair of rice hull tank of Satake ricemill	100,000.00	100,000.00	100,000.00	100,000.00	100%	COMPLETED
11	Repair of guard house	70,000.00	70,000.00	70,000.00	70,000.00	100%	COMPLETED
12	ROXAS CITY, CAPIZ REPAIR OF MOTORPOOL	240,000.00	240,000.00	240,000.00	240,516.00	100%	COMPLETED
13	REPAIR OF GUARDHOUSE	52,000.00	52,000.00	52,000.00	51,500.00	100%	COMPLETED (w/ savings amounting to P 500.00)

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14	REPAIR OF PUBLIC CR & CHEMICAL STOCK ROOM	120,000.00	120,000.00	120,000.00	119,000.00	100%	COMPLETED (w/ savings amounting to P 1,000.00)
15	REPAIR OF TRUCKSCALE HOUSE	30,000.00	30,000.00	30,000.00	30,220.00	100%	COMPLETED
16	REPAIR OF CANTEEN	120,000.00	120,000.00	120,000.00	119,728.00	100%	COMPLETED (w/ savings amounting to P 272.00)
17	REPAIR OF FARMERS MULTIPURPOSE-EVENT CENTER	12,000.00	12,000.00	12,000.00	12,000.00	100%	COMPLETED
18	REPAIR OF WATER TANK	18,000.00	18,000.00	18,000.00	16,200.00	100%	COMPLETED (w/ savings amounting to P 1,800.00)
19	REPAIR OF STAFFHOUSE	27,000.00	27,000.00	27,000.00	25,000.00	100%	COMPLETED (w/ savings amounting to P 2,000.00)
20	REPAIR OF PROVINCIAL OFFICE	40,000.00	40,000.00	40,000.00	39,950.00	100%	COMPLETED (w/ savings amounting to P 50.00)
21	DUMALAG/ SIGMA CAPIZ REPAIR OF DAMAGED RADIO ANTENNA (2-UNITS)	120,000.00	120,000.00	120,000.00	60,000.00	100%	COMPLETED (w/ savings amounting to P 60,000.00)
22	REPAIR OF BUNKHOUSE/ DINING HOUSE	120,000.00	120,000.00	120,000.00	82,640.00	70%	70% COMPLETED
23	SIGMA, CAPIZ REPAIR OF BLOWN OUT ROOFINGS	120,000.00	120,000.00	120,000.00	118,750.00	100%	COMPLETED (w/ savings amounting to P 1,250.00)
24	SIGMA, CAPIZ REPAIR OF POWERHOUSE	160,000.00	160,000.00	160,000.00	35,000.00	45%	45% ONGOING
25	REPAIR OF PUMP HOUSE	20,000.00	20,000.00	20,000.00	20,000.00	100%	COMPLETED
26	<i>(continuation of Sigma, Capiz)</i> REPAIR OF GUARD HOUSE	40,000.00	40,000.00	40,000.00	35,000.00	100%	COMPLETED (w/ savings amounting to P 5,000.00)
27	REPAIR OF BUNKHOUSE	180,000.00	180,000.00	180,000.00	93,300.00	100%	COMPLETED (w/ savings amounting to P 86,700.00)
28	REGIONAL OFFICE REPAIR ORF REGIONAL OFFICE BLDG.	60,000.00	60,000.00	60,000.00	60,000.00	100%	COMPLETED
		<b>3,684,000.00</b>	<b>3,681,660.00</b>	<b>3,681,660.00</b>			
<b>Total for Repair of Administrative Facilities</b>		<b>6,700,000.00</b>	<b>6,547,660.00</b>	<b>6,547,660.00</b>	<b>2,230,324.00</b>	<b>completed</b>	

**Total Amount Completed for Repair of Administrative Facilities 4,161,293.15**  
**Total Amount Ongoing for Repair of Administrative Facilities 610,000.00**  
**Total Amount Procurement for Repair of Administrative Facilities 547,660.00**

**TOTAL BUDGET 111,204,771.48**