

NATIONAL FOOD AUTHORITY - NATIONAL CAPITAL REGION SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR CY 2018											
PROCUREMENT (PROGRAM/PROJECT)	PMO/END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT/ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS (BRIEF DESCRIPTION OF PROGRAM/PROJECT)
			ADS/POST OF IAEB	SUB/OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
<b>IV. CAPITAL OUTLAY</b>											
<b>A. Office Building</b>											
1. Emergency/Regular repair & maintenance of Office Building	Regional Office	Small Value Procurement	3rd & 4th Quarter				GOF	500,000.00		500,000.00	
2.Rehabilitation of NCMF Office at Minprocor Compound	CDO	Small Value Procurement	September 2018				GOF	300,000.00		300,000.00	
3. Extention of Office	CPO	Small Value Procurement		Aug. 31, 2018			GOF	500,000.00		500,000.00	
4. Improvement of Licensing Office	CPO	Small Value Procurement		Aug. 31, 2018			GOF	100,000.00		100,000.00	
5. Completion of the Extension Office	EDO	Small Value Procurement	September 2018				GOF	225,000.00		225,000.00	
<b>B. Warehouses</b>											
1. Downgrading of Electrical Facility at Minprocor	CDO	Small Value Procurement	September 2018				GOF	200,000.00		200,000.00	
2. Repair of Canopy/ Door at Visayas Whse.	CDO	Small Value Procurement	September 2018				GOF	300,000.00		300,000.00	
3. Emergency/Regular Repair & Maintenance of Warehouses	NFA-NCR	Small Value Procurement	3rd & 4th Quarter				GOF	500,000.00		500,000.00	
<b>C. Comfort Room</b>											
1. Repair/Rehab of Comfort Room	NFA-NCR	Small Value Procurement	September 2018				GOF	400,000.00		400,000.00	
2. Emergency/ Regular Repair & Maintenance of CR's	NFA-NCR	Small Value Procurement	3rd & 4th Quarter				GOF	200,000.00		200,000.00	
3. Repair of Comfort Room at Minprocor	CDO	Small Value Procurement	September 2018				GOF	180,000.00		180,000.00	
4. Repair of Comfort Rooms (Firing Range & Conference)	NDO	Small Value Procurement	September 2018				GOF	500,000.00		500,000.00	
<b>D. Guard House</b>											
1. Repair/Rehabilitation of NFA-NCR Guard House and Fence (left Portion)	NFA-NCR Compound	Small Value Procurement	September 2018				GOF	500,000.00		500,000.00	
2. Repair of Garage and Provision of Catwalk	NFA-NCR Compound	Small Value Procurement	September 2018				GOF	500,000.00		500,000.00	

<b>E. Machineries and Post-Harvest Facilities Guard House</b>									
1. Repair of Truckscale	NDO	Small Value Procurement	September 2018	GOF	250,000.00		250,000.00		
2. Emergency/ Regular Repair & Replacement of Parts of PHF	NFA-NCR	Small Value Procurement	3rd & 4th Quarter	GOF	500,000.00		500,000.00		
<b>F. Land &amp; Land Improvements</b>									
1. Landscaping of Front Portion and Perimeter Fence	CDO	Small Value Procurement	September 2018	GOF	100,000.00		100,000.00		
2. Beautification of MFC Compound	NDO	Small Value Procurement	September 2018	GOF	200,000.00		200,000.00		
<b>Total</b>					<b>5,955,000.00</b>		<b>5,955,000.00</b>		

Prepared by:

**RENE T. SARMIENTO**  
RBAC Secretariat

Recommended by:

**FELIMON T. CANGREJO**  
RBAC Chairman

Approved:

**CARLITO G. CO**  
Regional Director, NFA-NCR &  
Head of Procurement Entity (HOPE)