

NATIONAL FOOD AUTHORITY - CARAGA REGION Annual Procurement Plan for FY 2018

Code (PAP)	Procurement Program/Project	FAO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/RB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services												
CAR1	Security Services	RO, AGN, ADS, SUN, SDS	Competitive Bidding	January	January	January	January	GoP	11,353,494.79	11,353,494.79		
CAR2	Handing Services	AGN, ADS, SUN, SDS	Competitive Bidding	January	January	January	January	GoP	5,894,903.40	5,894,903.40		
CAR3	Hauling Services - Trucking	AGN, ADS, SUN, SDS	Competitive Bidding	January	January	January	January	GoP	2,165,000.00	2,165,000.00		By land Hauling/Trucking of IMR
CAR4	Integrated Services	AGN, ADS, SUN, SDS	Competitive Bidding	March	March	March	March	GoP	2,457,000.00	2,457,000.00		Inter Island Trucking for IMR to PDMDapa Island
CAR5	Marine Insurance	AGN, ADS, SUN, SDS	NP-53.5 Agency-to-Agency	January	January	January	January	GoP	895,452.00	895,452.00		Marine Insurance for Imported Rice
CAR6	Construction of Reg'l Office Bldg., at GID 1 Libertad	RO	Competitive Bidding	February	February	February	February	GoP	1,836,940.30		1,836,940.30	Proposed Reg'l Office Bldg. inside GID Libertad Wise
CAR7	Generator Set	RO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	350,000.00		350,000.00	
CAR8	Auxiliary 2hp Inverter Split Type	RO	Shopping	March	N/A	March	March	GoP	35,000.00		35,000.00	
CAR9	Combination Blinds	RO	Shopping	March	N/A	March	March	GoP	90,000.00		90,000.00	
CAR10	Photocopying Machine	RO	Shopping	April	N/A	April	April	GoP	24,500.00		24,500.00	
CAR11	Sink Range	RO	Shopping	April	N/A	April	April	GoP	38,479.00		38,479.00	
CAR12	Office Table	RO	Shopping	April	N/A	April	April	GoP	45,000.00		45,000.00	
CAR13	Safety Vault	RO	Shopping	May	N/A	May	May	GoP	40,000.00		40,000.00	Replacement for the defective Safety Vault
CAR14	Underschassis Innova	RO	Shopping	May	N/A	May	May	GoP	50,000.00		50,000.00	Repair of underschassis of Toyota Innova
CAR15	Steel Filing Cabinet	RO	Shopping	May	N/A	May	May	GoP	90,000.00		90,000.00	5 units requirements for Regional office
CAR16	SIWA / SALA SET	RO	Shopping	June	N/A	June	June	GoP	50,000.00		50,000.00	For the receiving area of Regional office
CAR17	Pest Control Chemicals	RO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	373,890.00	373,890.00		
CAR18	Training / Calibration of Sensory Evaluation Panelist	RO	Shopping	July	N/A	July	July	GoP	65,000.00	65,000.00		
CAR19	Cassation's Pool Training	RO	Shopping	July	N/A	July	July	GoP	50,000.00	50,000.00		
CAR20	Volumetric Flask	RO	Shopping	July	N/A	July	July	GoP	5,000.00	5,000.00		
CAR21	Sieve w/ Bottom Pan	RO	Shopping	July	N/A	July	July	GoP	40,000.00		40,000.00	
CAR22	Grain Counter	RO	Shopping	July	N/A	July	July	GoP	10,000.00	10,000.00		
CAR23	Illuminated Magnifier	RO	Shopping	July	N/A	July	July	GoP	25,000.00		25,000.00	
CAR24	Multimedia Projector	RO	Shopping	June	N/A	June	June	GoP	35,000.00		35,000.00	Replacement for the old one
CAR25	Common-Use Supplies And Equipment (App-Cse)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,848,309.94	1,848,309.94		
SUN1	Bagger Machine	SUN	Shopping	February	N/A	February	February	GoP	90,000.00		90,000.00	Three units bagger machine
SUN2	Biometric Time Recorder	SUN	Shopping	January	N/A	January	January	GoP	20,000.00		20,000.00	Replacement
SUN3	Conference Table	SUN	Shopping	February	N/A	February	February	GoP	70,000.00		70,000.00	
SUN4	Cpu	SUN	Shopping	March	N/A	March	March	GoP	210,346.50	210,346.50		Upgrade 9 units CPU
SUN5	Electric Fan With Stand	SUN	Shopping	February	N/A	February	February	GoP	20,000.00	20,000.00		
SUN6	Executive Chair	SUN	Shopping	March	N/A	March	March	GoP	35,000.00	35,000.00		
SUN7	Executive Table	SUN	Shopping	February	N/A	February	February	GoP	60,000.00		60,000.00	Three units Executive Table
SUN8	Fire Extinguisher Dry Chemical 10 Lbs	SUN	Shopping	February	N/A	February	February	GoP	30,000.00		30,000.00	
SUN9	Floor Polisher	SUN	Shopping	May	N/A	May	May	GoP	70,000.00		70,000.00	For the receiving area of Regional office
SUN10	Generator Set	SUN	Shopping	April	N/A	April	April	GoP	350,000.00		350,000.00	
SUN11	Hanging Cabinet	SUN	Shopping	February	N/A	February	February	GoP	2,000.00	2,000.00		
SUN12	Industrial Fan	SUN	Shopping	February	N/A	February	February	GoP	7,000.00	7,000.00		
SUN13	Keyboard	SUN	Shopping	February	N/A	February	February	GoP	9,900.00	9,900.00		
SUN14	Meta Push Cart	SUN	Shopping	August	N/A	August	August	GoP	3,500.00	3,500.00		
SUN15	Monitor	SUN	Shopping	March	N/A	March	March	GoP	42,603.75	42,603.75		

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				Advertisement Posting of (BMR)	Submission/Posting of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SUN16	More Stack Chairs	SUN	Shopping	April	N/A	April	April	GoP	6,000.00	6,000.00	-	
SUN17	Mouse	SUN	Shopping	August	N/A	August	August	GoP	3,350.00	3,350.00	-	
SUN18	Printer-Epson	SUN	Shopping	April	N/A	April	April	GoP	189,520.00	189,520.00	-	12 units (on-site repair)
SUN19	Flashdrive	SUN	Shopping	February	N/A	February	February	GoP	25,000.00	-	25,000.00	
SUN20	Rice Cooker	SUN	Shopping	May	N/A	May	May	GoP	5,900.00	5,900.00	-	
SUN21	sliding Door	SUN	Shopping	May	N/A	May	May	GoP	3,500.00	3,500.00	-	
SUN22	Steel Ring Cabinet	SUN	Shopping	February	N/A	February	February	GoP	31,000.00	31,000.00	-	
SUN23	Upc	SUN	Shopping	February	N/A	February	February	GoP	44,040.00	44,040.00	-	8 unit UPS
SUN24	Upc	SUN	Shopping	February	N/A	February	February	GoP	6,000.00	6,000.00	-	
SUN25	Vacuum Cleaner	SUN	Shopping	June	N/A	June	June	GoP	68,000.00	-	68,000.00	
SUN26	Wall Mounted Emergency Light	SUN	Shopping	February	N/A	February	February	GoP	27,488.00	27,488.00	-	
SUN27	Water Dispenser	SUN	Shopping	March	N/A	March	March	GoP	21,000.00	21,000.00	-	
SUN28	Conduct Gender & Development Seminar	SUN	Shopping	August	N/A	August	August	GoP	80,000.00	80,000.00	-	
SUN29	Nia Anniversary	SUN	Shopping	September	N/A	September	September	GoP	30,000.00	30,000.00	-	
SUN30	Nia Christmas Party	SUN	Shopping	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	
SUN31	Ugnayan Activities	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	
SUN32	Autos (Repair)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	14,000.00	14,000.00	-	
SUN33	Construction Of Stock Room For Pesticides/Chemicals Used For Pest Control Activities At Gid Km 10 Whse	SUN	Shopping	April	N/A	April	April	GoP	100,000.00	100,000.00	-	
SUN34	Construction Of Stock Room For Pesticides/Chemicals Used For Pest Control Activities At San Jose Whse	SUN	Shopping	February	N/A	February	February	GoP	100,000.00	100,000.00	-	
SUN35	Cps (Repair)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,000.00	8,000.00	-	
SUN36	Rolling Repair & Repainting Of ProvL Office	SUN	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00	-	
SUN37	Mfiro: Repair/Maintenance Of Nfa Vehicles	SUN	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	800,000.00	800,000.00	-	
SUN38	Printer (Repair)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,000.00	5,000.00	-	
SUN39	Laptop (Repair)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SUN40	Desktop (Repair)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,000.00	2,000.00	-	
SUN41	Extension Of Staffhouse At Dapa Whse	SUN	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	500,000.00	-	500,000.00	
SUN42	Extension/Repair Of Dapa Whse	SUN	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	300,000.00	300,000.00	-	
SUN43	Purchase/Installation Of Truck Scale	SUN	Competitive Bidding	April	April	April	April	GoP	4,000,000.00	-	4,000,000.00	
SUN44	Returfacing Of Dilepidale Access Road At Gid Km 10 Whse	SUN	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	500,000.00	-	500,000.00	
SUN45	Repairing Of Dapa Whse	SUN	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	250,000.00	250,000.00	-	
SUN46	Repair Of Coa Storage Room	SUN	Shopping	1st Quarter				GoP	40,000.00	40,000.00	-	
SUN47	Repair Of Parameter Fence W/ Rip Rapping At San Jose Whse	SUN	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	350,000.00	350,000.00	-	
SUN48	Repair/Returfacing & Repainting Of Gid Km 10 Whse	SUN	Competitive Bidding	June	June	June	June	GoP	3,000,000.00	-	3,000,000.00	
SUN49	Repair/Returfacing & Repainting Of San Jose Whse	SUN	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	35,000.00	35,000.00	-	
SUN50	Whole Body Repainting Of Mts. Adventure	SUN	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	80,000.00	80,000.00	-	
SUN51	Whole Body Repair & Repainting Of Mts L300	SUN	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	120,000.00	120,000.00	-	
SUN52	Avion Installation Of Mts L300	SUN	NP-53.9 - Small Value Procurement	4th Quarter				GoP	50,000.00	50,000.00	-	
SUN53	Avion	SUN	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	1,600,000.00	1,600,000.00	-	
SUN54	Freight	SUN	NP-53.9 - Small Value Procurement	Monthly	Monthly	Monthly	Monthly	GoP	600,000.00	600,000.00	-	
SUN55	Insurance For Fixed Assets	SUN	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	100,000.00	100,000.00	-	
SUN56	Insurance Of Nfa Vehicles	SUN	NP-53.9 Agency-to-Agency	N/A	N/A	2nd Quarter		GoP	45,000.00	45,000.00	-	
SUN57	Renewal & Emission Test Of Nfa Vehicles	SUN	NP-53.9 - Small Value Procurement	2nd Quarter				GoP	50,000.00	50,000.00	-	
SUN58	Trucking Per Bag	SUN	NP-53.9 - Small Value Procurement	As Needed	N/A	As Needed	As Needed	GoP	1,480,000.00	1,480,000.00	-	
SUN59	Wharfage Per Bag	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00	-	
SUN60	Common Use Supplies And Equipment (Agro-Prod)	SUN	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,755,350.00	1,755,350.00	-	
SDS1	Airconditioner Split Type Inverter	SDS	Shopping	April	N/A	April	April	GoP	50,000.00	-	50,000.00	
SDS2	Aluminum Ladder	SDS	Shopping	April	N/A	April	April	GoP	13,000.00	13,000.00	-	
SDS3	Bagger Machine	SDS	Shopping	June	N/A	June	June	GoP	22,500.00	-	22,500.00	
SDS4	Computer Table	SDS	Shopping	May, Jul, Oct	N/A	May, Jul, Oct	May, Jul, Oct	GoP	9,000.00	9,000.00	-	

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Activity/Project)
					Advertisement Posting of IBUREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SDS5	Furniture Fan With Stand		SDS	Shopping	March	N/A	March	March	GoP	15,000.00	15,000.00	-	
SDS6	Executive Chair		SDS	Shopping	March	N/A	March	March	GoP	45,000.00	45,000.00	-	
SDS7	Executive Table		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	75,000.00	75,000.00	-	
SDS8	Floor Polisher		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	131,250.00	-	131,250.00	3 units floor polisher 1 unit per whse
SDS9	Furniture Matress		SDS	Shopping	May	N/A	May	May	GoP	35,200.00	35,200.00	-	
SDS10	Chair Cutter		SDS	Shopping	Feb. June	N/A	Feb. June	Feb. June	GoP	40,000.00	-	40,000.00	
SDS11	Industrial Fan		SDS	Shopping	March	N/A	March	March	GoP	14,000.00	14,000.00	-	
SDS12	Keyboard		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	4,950.00	4,950.00	-	
SDS13	Metal Push Cart		SDS	Shopping	March	N/A	March	March	GoP	3,500.00	3,500.00	-	
SDS14	Worn Black Chair		SDS	Shopping	May	N/A	May	May	GoP	6,000.00	6,000.00	-	
SDS15	Mouse		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,500.00	3,500.00	-	
SDS16	Acsh Cart		SDS	Shopping	March	N/A	March	March	GoP	15,000.00	15,000.00	-	
SDS17	Penkil-Epoxi		SDS	Shopping	Apr. Jul. Oct.	N/A	Apr. Jul. Oct.	Apr. Jul. Oct.	GoP	27,000.00	27,000.00	-	
SDS18	Rice Dooker		SDS	Shopping	April	N/A	April	April	GoP	2,950.00	2,950.00	-	
SDS19	Steel Tiring Cabinet		SDS	Shopping	Feb. June	N/A	Feb. June	Feb. June	GoP	31,000.00	31,000.00	-	
SDS20	Typewriter		SDS	Shopping	August	N/A	August	August	GoP	22,000.00	22,000.00	-	
SDS21	Upr		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	44,040.00	44,040.00	-	
SDS22	Upr		SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	3,600.00	3,600.00	-	
SDS23	Vacuum Cleaner		SDS	Shopping	April	N/A	April	April	GoP	29,750.00	-	29,750.00	
SDS24	Visitor's Chair		SDS	Shopping	February	N/A	February	February	GoP	15,000.00	15,000.00	-	
SDS25	Conduct Gando & Development Seminar		SDS	Shopping	October	N/A	October	October	GoP	80,000.00	80,000.00	-	
SDS26	Nia Anniversary		SDS	Shopping	September	N/A	September	September	GoP	32,000.00	32,000.00	-	
SDS27	Nia Christmas Party		SDS	Shopping	December	N/A	December	December	GoP	22,000.00	22,000.00	-	
SDS28	Nia Teambuilding		SDS	Shopping	May	N/A	May	May	GoP	32,000.00	32,000.00	-	
SDS29	Ugnayan Activities		SDS	Shopping					GoP	75,000.00	75,000.00	-	
SDS30	Selective Repair Of Canopy At Gid Duplex		SDS	By Administration					GoP	250,000.00	250,000.00	-	
SDS31	Replacement Of Worn-Out Column Of Gid Duplex Whse		SDS	NP-53.9 - Small Value Procurement					GoP	200,000.00	200,000.00	-	
SDS32	Repair/Relocation Of Staffhouse at Tandag Provl office		SDS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	300,000.00	300,000.00	-	
SDS33	Embankment of back portion of Provl Office Bldg. with type "B"		SDS	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	-	2,000,000.00	
SDS34	Repainting of Gid Duplex Whse		SDS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	600,000.00	-	600,000.00	
SDS35	Repair Of Perimeter Fence At The Back Of Old Provincial Office		SDS	By Administration	April	N/A	April	April	GoP	100,000.00	100,000.00	-	
SDS36	Repair Of Comfort Rooms At Old Po		SDS	By Administration	August	N/A	August	August	GoP	80,000.00	80,000.00	-	
SDS37	Rehabilitation of SCOO/WSH Office at old Provincial Office		SDS	By Administration	May	N/A	May	May	GoP	250,000.00	250,000.00	-	
SDS38	Construction Of Pesticides Storage Room At Po		SDS	By Administration	June	N/A	June	June	GoP	200,000.00	200,000.00	-	
SDS39	Repair Of Farmer Shed		SDS	By Administration	August	N/A	August	August	GoP	200,000.00	200,000.00	-	
SDS40	Construction Of Conference Room At Old Provincial Office		SDS	By Administration					GoP	150,000.00	150,000.00	-	
SDS41	Rehabilitation Of Molar Pool Storage Room		SDS	By Administration	May	N/A	May	May	GoP	100,000.00	100,000.00	-	
SDS42	Construction Of Pesticides Storage Room At Gid Mangagoy		SDS	By Administration	June	N/A	June	June	GoP	200,000.00	200,000.00	-	
SDS43	Installation of 1 Unit Roll-Up Door & Secondary Door At The		SDS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	150,000.00	150,000.00	-	
SDS44	Repainting Of Gid Mangagoy Whse		SDS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	250,000.00	250,000.00	-	
SDS45	Concreteing of access road at Gid Mgy. Whse		SDS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	-	500,000.00	
SDS46	Provision of Louvers at GID Mgy. Whse		SDS	NP-53.9 - Small Value Procurement					GoP	300,000.00	300,000.00	-	
SDS47	Repair of Electrical System at GID Mangagoy		SDS	By Administration					GoP	200,000.00	200,000.00	-	
SDS48	Construction Of Pesticides Storage Room At Gid Cantilan		SDS	By Administration					GoP	200,000.00	200,000.00	-	
SDS49	Construction Of Perimeter Fence Type B* At The Side & Back Portion As Enclosure To The Perimeter Lot At Gid Cantilan Whse		SDS	Competitive Bidding	June	June	June	July	GoP	1,800,000.00	-	1,800,000.00	
SDS50	Repainting Of Gid Cantilan Whse		SDS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	250,000.00	250,000.00	-	
SDS51	Repair Of Primary Door At Gid Cantilan		SDS	Shopping	August	N/A	August	August	GoP	150,000.00	150,000.00	-	
SDS52	Aircon General Repair Mins. Adventure		SDS	Shopping	April	N/A	April	April	GoP	30,000.00	30,000.00	-	
SDS53	Replace Leliscano Both Rear Mins. Adventure		SDS	Shopping	May	N/A	May	May	GoP	35,000.00	35,000.00	-	

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SDS54	Suspension Repair Adventure	SDS	Shopping	July	N/A	July	July	GoP	50,000.00	50,000.00		
SDS55	Engine Parts Maintenance Adventure	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS56	Wheels Mts. Adventure	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS57	Body System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS58	Engine System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		
SDS59	Suspension System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00	50,000.00		
SDS60	Brakes System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS61	Lights System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS62	Steering System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS63	Clutch System Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS64	Wheels Hino Truck	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	120,000.00	120,000.00		
SDS65	Body System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS66	Engine System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS67	Suspension System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS68	Brakes System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS69	Lights System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
SDS70	Aircom System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS71	Steering System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS72	Wheels L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		
SDS73	Clutch System L300 Van	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	40,000.00	40,000.00		
SDS74	Insurance For Fixed Assets	SDS	NP-63.5 Agency-to-Agency	As Needed				GoP	90,000.00	90,000.00		
SDS75	Insurance For Stocks	SDS	NP-63.5 Agency-to-Agency	As Needed				GoP	120,000.00	120,000.00		
SDS76	Insurance Of Mta Vehicles	SDS	NP-63.5 Agency-to-Agency	As Needed				GoP	30,000.00	30,000.00		
SDS77	Renewal & Emission Test Of Mta Vehicles	SDS	NP-63.5 Agency-to-Agency	As Needed				GoP	30,000.00	30,000.00		
SDS78	Trucking Per Bag	SDS	Shopping	As Needed				GoP	3,000,000.00	3,000,000.00		
SDS79	Common-Use Supplies And Equipment (Acc-Use)	SDS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,432,771.60	1,432,771.60		
ADS1	Airconditioner	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	50,000.00		60,000.00	
ADS2	Filing cabinet	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
ADS3	Executive Table	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	20,000.00	20,000.00		
ADS4	Executive swivel chair	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	8,500.00	8,500.00		
ADS5	Swivel Chair (Junior Executive)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
ADS6	Emergency Lamp-Rechargeable	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	2,544.00	2,544.00		
ADS7	Stand fan	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
ADS8	Soft bed	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
ADS9	UPS	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	38,000.00	38,000.00		
ADS10	USB	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	17,100.00	17,100.00		
ADS11	Keyboard/Mouse	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	5,500.00	5,500.00		
ADS12	CCTV System	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	60,000.00		60,000.00	
ADS13	Keyboard/Mouse	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
ADS14	Printer	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
ADS15	Digital Audio USB Recorder (32GB)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	12,000.00	12,000.00		
ADS16	Acetylene Gauge Kit	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	22,000.00		22,000.00	
ADS17	Bench Vice	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	6,000.00	6,000.00		
ADS18	Digital Sphygmomanometer/ Baumanometer	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	10,000.00	10,000.00		
ADS19	Insta mattress	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	30,000.00	30,000.00		
ADS20	Grasscutter	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	15,000.00	15,000.00		
ADS21	Emergency lamp	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,696.00	1,696.00		
ADS22	Spray Gun	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
ADS23	Wall Clock	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,000.00	1,000.00		
ADS24	Water dispenser	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	24,000.00	24,000.00		
ADS25	Medicines	ADS	Shopping	Quarterly				GoP	111,000.00	111,000.00		

Code (PAP)	Procurement Program/Project	PRM/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Program/Activity/Project)
				Advertisement Posting of NB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADS26	Controling/re-blocking of front portion of Provincial Office land improvement	ADS	Competitive Bidding	April	April	April	April	GoP	881,251.40	-	881,251.40	
ADS27	Re-blocking of delapidated concrete flooring Bayugan GID warehouse	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	500,000.00	-	
ADS28	Re-blocking of Access road Bigy, Alegria, SFAS	ADS	Competitive Bidding	March	March	March	March	GoP	950,000.00	-	950,000.00	
ADS29	Repainting of Trento Warehouse	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	315,000.00	315,000.00	-	
ADS30	Construction of Staff House	ADS	Competitive Bidding	February	February	February	February	GoP	500,000.00	-	500,000.00	
ADS31	Repair of Farmer Shed	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	250,000.00	250,000.00	-	
ADS32	Records Room	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	400,000.00	400,000.00	-	
ADS33	Repair of farmer's shed at Trento wise	ADS	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	250,000.00	250,000.00	-	
ADS34	Repainting of Trento wise	ADS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	315,000.00	315,000.00	-	
ADS35	Repair of electrical system at Trento wise	ADS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	237,592.05	237,592.05	-	
ADS36	Repair of SGOO office at Trento wise	ADS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	250,000.00	250,000.00	-	
ADS37	Provision of water system at Trento wise	ADS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	80,000.00	80,000.00	-	
ADS38	Repair of farmer's shed at Bayuganwise	ADS	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	250,000.00	250,000.00	-	
ADS39	Repainting of Bayuganwise	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	315,000.00	315,000.00	-	
ADS40	Repair of electrical system at Bayuganwise	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	237,592.05	237,592.05	-	
ADS41	Repair of farmer's shed at Alegria wise	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	250,000.00	250,000.00	-	
ADS42	Repair of electrical system at Alegria wise	ADS	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	237,595.05	237,595.05	-	
ADS43	Repair of power house at Alegria wise	ADS	By Administration	N/A	N/A	July	July	GoP	20,500.00	20,500.00	-	
ADS44	Common-Use Supplies And Equipment (App-Css)	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	1,295,690.90	1,295,690.90	-	
ADS45	Gas and Oil	ADS	Shopping	As Needed	N/A	As Needed	As Needed	GoP	960,000.00	960,000.00	-	
AGN1	Begger Machine	AGN	Shopping	February	N/A	February	February	GoP	90,000.00	-	90,000.00	
AGN2	Biometric Time Recorder	AGN	Shopping	January	N/A	January	January	GoP	20,000.00	-	20,000.00	
AGN3	Conference Table	AGN	Shopping	February	N/A	February	February	GoP	70,000.00	-	70,000.00	
AGN4	CPU	AGN	Shopping	March	N/A	March	March	GoP	210,346.60	210,346.60	-	
AGN5	Electric Fan With Stand	AGN	Shopping	Quotery				GoP	20,000.00	20,000.00	-	
AGN6	Executive Chair	AGN	Shopping	Quotery				GoP	75,000.00	75,000.00	-	
AGN7	Executive Table	AGN	Shopping	February	N/A	February	February	GoP	94,500.00	94,500.00	-	
AGN8	Fire Extinguisher, Dry Chemical 10 Lbs	AGN	Shopping	February	N/A	February	February	GoP	30,000.00	30,000.00	-	
AGN9	Floor Polisher	AGN	Shopping	May	N/A	May	May	GoP	70,000.00	-	70,000.00	
AGN10	Generator Set	AGN	Shopping	January	N/A	January	January	GoP	350,000.00	-	350,000.00	
AGN11	Hanging Cabinet	AGN	Shopping	April	N/A	April	April	GoP	2,000.00	2,000.00	-	
AGN12	Industrial Fan	AGN	Shopping	February	N/A	February	February	GoP	7,000.00	7,000.00	-	
AGN13	Keyboard	AGN	Shopping	February	N/A	February	February	GoP	9,900.00	9,900.00	-	
AGN14	Washing Machine	AGN	Shopping	August	N/A	August	August	GoP	30,000.00	-	30,000.00	
AGN15	Monitor	AGN	Shopping	March	N/A	March	March	GoP	42,603.75	42,603.75	-	
AGN16	Mono Black Chairs	AGN	Shopping	April	N/A	April	April	GoP	6,000.00	6,000.00	-	
AGN17	Mouse	AGN	Shopping	August	N/A	August	August	GoP	3,350.00	3,350.00	-	
AGN18	Printer - Epson	AGN	Shopping	April	N/A	April	April	GoP	189,520.00	189,520.00	-	
AGN19	Refrigerator	AGN	Shopping	February	N/A	February	February	GoP	25,000.00	-	25,000.00	
AGN20	Rice Cooker	AGN	Shopping	May	N/A	May	May	GoP	5,900.00	5,900.00	-	
AGN21	Water Tank	AGN	Shopping	May	N/A	May	May	GoP	350,000.00	-	350,000.00	
AGN22	Steel Filing Cabinet	AGN	Shopping	February	N/A	February	February	GoP	75,000.00	75,000.00	-	
AGN23	Ups	AGN	Shopping	February	N/A	February	February	GoP	44,040.00	44,040.00	-	
AGN24	Usb	AGN	Shopping	February	N/A	February	February	GoP	6,000.00	6,000.00	-	
AGN25	Vacuum Cleaner	AGN	Shopping	June	N/A	June	June	GoP	60,000.00	-	60,000.00	
AGN26	Wall Mounted Emergency Light	AGN	Shopping	February	N/A	February	February	GoP	27,498.00	27,498.00	-	
AGN27	Water Dispenser	AGN	Shopping	August	N/A	August	August	GoP	7,000.00	7,000.00	-	
AGN28	Conduct Gender & Development Seminar	AGN	Shopping	August	N/A	August	August	GoP	80,000.00	80,000.00	-	
AGN29	Nia Anniversary	AGN	Shopping	September	N/A	September	September	GoP	30,000.00	30,000.00	-	

Code (PAP)	Procurement Program/Project	PNOV End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnF)			Remarks (brief description of Program/Activity/Project)
				Advertisement Posting of B/R/EI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGN30	Nfa Christmas Party	AGN	Shopping	December	N/A	December	December	GoP	20,000.00	20,000.00	-	
AGN31	Lignayan Activities	AGN	Shopping	Quarterly				GoP	75,000.00	75,000.00	-	
AGN32	Aircon (Repair)	AGN	Shopping	Quarterly				GoP	32,500.00	32,500.00	-	
AGN33	Construction Of Staffhouse	AGN	Shopping	January	N/A	January	January	GoP	500,000.00	-	500,000.00	
AGN34	Repair Of Farmers And Laborers Comfort Room At Gid Libertad	AGN	Shopping	February	N/A	February	February	GoP	500,000.00	500,000.00	-	
AGN35	Cpu (Repair)	AGN	Shopping	March	N/A	March	March	GoP	8,000.00	8,000.00	-	
AGN36	Heightening Of Gid Libertad Perimeter Fence	AGN	Shopping	April	N/A	April	April	GoP	120,000.00	120,000.00	-	
AGN37	Construction of GID : SGOC office	AGN	Shopping	As Needed				GoP	500,000.00	-	500,000.00	
AGN38	Printer (Repair)	AGN	Shopping	As Needed				GoP	5,000.00	5,000.00	-	
AGN39	Concrete of road right of way at GID Libertad	AGN	NP-53 9 - Small Value Procurement	May	N/A	May	May	GoP	500,000.00	-	500,000.00	
AGN40	Elevation Of Nfa Provincial Office Front Pavement	AGN	NP-53 9 - Small Value Procurement	May	N/A	May	May	GoP	250,000.00	250,000.00	-	
AGN41	Repair Of Gutter And Roof Re-Painting Of Provincial Office	AGN	NP-53 9 - Small Value Procurement	May	N/A	May	May	GoP	155,000.00	155,000.00	-	
AGN42	Floor Elevation Of Rd And Manager'S Quarters	AGN	NP-53 9 - Small Value Procurement	May	N/A	May	May	GoP	150,000.00	150,000.00	-	
AGN43	Recoiling Of Deep Well & Additional Tank Stand On Top Of Power House And Repair Of Generator Room	AGN	NP-53 9 - Small Value Procurement	April	N/A	April	April	GoP	250,000.00	250,000.00	-	
AGN44	Repair Of Provincial Manager'S Quarters And Accounting Room	AGN	NP-53 9 - Small Value Procurement	May	N/A	May	May	GoP	250,000.00	250,000.00	-	
AGN45	Repair Of Supply And Coal Storage Room	AGN	NP-53 9 - Small Value Procurement	June	N/A	June	June	GoP	150,000.00	150,000.00	-	
AGN46	Aircon Installation Of Mts 1-360	AGN	NP-53 9 - Small Value Procurement	As Needed				GoP	50,000.00	50,000.00	-	
AGN47	Insurance For Fixed Assets	AGN	NP-53 9 - Small Value Procurement	As Needed				GoP	100,000.00	100,000.00	-	
AGN48	Insurance Of Nfa Vehicles	AGN	Shopping	As Needed				GoP	45,000.00	45,000.00	-	
AGN49	Renewal & Emission Test Of Nfa Vehicles	AGN	Shopping	As Needed				GoP	50,000.00	50,000.00	-	
AGN50	Bedroom Accessories	AGN	Shopping	As Needed				GoP	30,000.00	30,000.00	-	
AGN51	Car Accessories (4 Units)	AGN	Shopping	As Needed				GoP	200,000.00	200,000.00	-	
AGN52	Car Spare Parts (4 Units)	AGN	Shopping	As Needed				GoP	200,000.00	200,000.00	-	
AGN53	Christmas Décor And Accessories	AGN	Shopping	As Needed				GoP	21,000.00	21,000.00	-	
AGN54	Dining Ware	AGN	Shopping	As Needed				GoP	20,000.00	20,000.00	-	
AGN55	Gardening Tools/Materials	AGN	Shopping	As Needed				GoP	16,000.00	16,000.00	-	
AGN56	Kitchen Ware	AGN	Shopping	As Needed				GoP	10,000.00	10,000.00	-	
AGN57	Linens For Staffhouse & Office	AGN	Shopping	As Needed				GoP	10,000.00	10,000.00	-	
AGN58	Living Room Accessories	AGN	Shopping	As Needed				GoP	30,000.00	30,000.00	-	
AGN59	Medicine Allowance	AGN	Shopping	As Needed				GoP	75,000.00	75,000.00	-	
AGN60	Tarpaulin (Various Sizes)	AGN	Shopping	As Needed				GoP	20,000.00	20,000.00	-	
AGN61	Common-Use Supplies And Equipment (App-Cse)	AGN	Shopping	As Needed				GoP	1,287,123.00	1,287,123.00	-	
Total GoP								77,520,531.88	55,781,861.18	21,744,670.70		
Contingency(2%)								1,550,530.64	1,115,637.22	434,893.41		
TOTAL (GoP + Contingency)								79,077,062.52	56,897,498.40	22,179,564.11		

Prepared by:

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 BAC Secretariat

Certified Correct:

HYDE BETH M. PASCUAL
 BAC Secretariat Head

Recommending Approval:


RENATO Y. SANEDRIN
 BAC Chairman

Approved By:


LEMUEL E. PAGAYUNAN
 Head of Procuring Entity

Supplemental Annual Procurement Plan No. 1 for CY 2018
National Food Authority - Caraga Region

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/P (Explaining changes from the APP
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. Goods and Services												
Services												
1	Hauling Services of IMR (VIETNAM)	Caraga Region	Negotiated Procurement - Emergency Cases	Jun-18	Jun-18	Jul-18	Jul-18	GoP	2,835,000.00	2,835,000.00		Resolution No. 9 s. 2018 Emergency Transfer of Vietnam Rice from GID Km.10 to Various Whses Caraga Region to vacate GID Km. 10 for the imported Thailand Rice
2	Hauling Services of IMR (THAILAND)	Caraga Region	Competitive Bidding	Jul-18	Aug-18	Aug-18	Aug-18	GoP	2,827,000.00	2,827,000.00		
C. Infrastructure												
3	Procurement of Construction Materials for the Provision of Regional Office Inside the Libertad GID I Warehouse, Butuan City Thru Small Value Procurement per Section 53.9 of the 2016 Revised IRR	Caraga Region	Small Value	Jul-18	Jul-18	Aug-18	Aug-18	GoP	916,550.00		916,550.00	Resolution No. 11 s. 2018 adopting by administrative implementation of the project "Provision of Regional Office Inside the Libertad GID I Warehouse, Butuan City Thru Small Value Procurement per Section 53.9 of the 2016 Revised IRR" the Approved Budget in the Amount of 1,836,940.00

Prepared by:

HYDE BETH M. PASCUAL
 Admin. Officer IV
 Secretariat Head, BAC

Recommending Approval:

Approved by:

LEMUEL R. PAGAYUNAN
 Regional Director
 HoPE